

e Lincoln Airport Authority

Project Summary

Agency: Lincoln Airport Authority

Division: Lincoln Municipal Airport

1. Airfield Drainage
2. Security Projects
3. Terminal Ramp Lights
4. Relocate Rwy 35 Threshold, Add/Remove Taxiway A, Hold Apron, Service Road Relocation
5. Runway 14 Threshold Relocation, Malsr, Service Road Relcoation, Hold Apron
6. Taxiway C
7. Rwy 18/36 Rehabilitation

2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Lincoln Airport Authority

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Lincoln Municipal Airport

PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM				
		PRIORITY PROJECTS					OUT YEAR PROJECTS										
		2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14	FS		
1	Airfiled Drainage	10.00 NDA 688.75 AIP 26.25 LAA															GCP
	TOTAL	725.0		0.00		0.00		0.00		0.00		0.00		0.00		725.00	
2	Security Projects	892.00 AIP 46.00 LAA															GCP
	TOTAL	938.0		0.00		0.00		0.00		0.00		0.00		0.00		938.00	
3	Terminal Ramp Lights	712.50 AIP 37.50 LAA															GCP
	TOTAL	750.0		0.00		0.00		0.00		0.00		0.00		0.00		750.00	
4	Relocate Rwy 35 Threshold, Add/Remove Taxiway A, Hold Apron, Service Road Relocation			1,491.50 AIP 78.50 LAA													GCP
	TOTAL	0.0		1,570.00		0.00		0.00		0.00		0.00		0.00		1,570.00	
5	Runway 14 Threshold Relocation, MALSR, Service Road Relcoation, Hold Apron					3,016.25 AIP 158.75 LAA											GCP
	TOTAL	0.0		0.00		3,175.00		0.00		0.00		0.00		0.00		3,175.00	
6	Taxiway C							1,235.00 AIP 65.00 LAA									GCP
	TOTAL	0.0		0.00		0.00		1,300.00		0.00		0.00		0.00		1,300.00	
7	Rwy 18/36 Rehabilitation									11,723.00 AIP 617.00 LAA							GCP
	TOTAL	0.0		0.00		0.00		0.00		12,340.00		0.00		0.00		12,340.00	

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				PRIORITY PROJECTS					OUT YEAR PROJECTS							
				2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS			2013-14
FUNDING SUMMARY																
	FAA FUNDING			0.00		0.00		0.00		0.00		0.00		0.00		
	AIP (Airport Improvement Program)			2,293.25		1,491.50		3,016.25		1,235.00		11,723.00		0.00		19,759.00
		SUB-TOTAL FEDERAL FUNDING:		2,293.25		1,491.50		3,016.25		1,235.00		11,723.00		0.00		19,759.00
STATE FUNDING																
	NDA (NE Dept. of Aeronautics)			10.00		0.00		0.00		0.00		0.00		0.00		10.00
		SUB-TOTAL STATE FUNDING:		10.00		0.00		0.00		0.00		0.00		0.00		10.00
LOCAL FUNDING:																
	LAA (Lincoln Airport Authority)			109.75		0.00		0.00		0.00		0.00		0.00		109.75
		SUB-TOTAL LOCAL FUNDING:		109.75		78.50		158.75		65.00		617.00		0.00		1,029.00
		FUNDING TOTALS:		2,413.00		1,570.00		3,175.00		1,300.00		12,340.00		0.00		20,798.00

Status of Previous Years Projects

Completed or Under Construction in FY 2007-08

- Master Plan Update
- Terminal Renovation
- Runway 18 Localizer Relocation