Transportation Improvement Program FY 2008-2013 **Lincoln City/Lancaster County Nebraska**

Transportation Improvement Program FY 2008-2013

Lincoln/Lancaster County Nebraska

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Approval Dates

TECHNICAL COMMITTEE
May 10, 2007
PLANNING COMMISSION PUBLIC HEARING
May 16, 2007
OFFICIALS COMMITTEE
June 14, 2007
METROPOLITAN PLANNING ORGANIZATION
June 15, 2007



lincoln.ne.gov

Office of the Mayor 555 South 10th Street Suite 208 Lincoln, Nebraska 68508 402-441-7511 fax: 402-441-7120 mayor@lincoln.ne.gov June 15, 2007

Art Yonkey, Manager Transportation Planning & Project Development Nebraska Department of Roads Lincoln, Nebraska 68509

RE: 2007 Certification of the Urban Transportation Planning Process, Lincoln, Nebraska

Dear Mr. Yonkey:

As identified in the existing FHWA/FTA Urban Transportation Planning regulations (23 CFR 450 and 49 CFR 613), it is the responsibility of the Metropolitan Planning Organization (MPO), in conjunction with the State, to certify that the transportation planning process complies with all applicable federal laws and regulations. A self-review process has been conducted to evaluate whether the Lincoln, Nebraska urban transportation planning process conforms with applicable federal laws and regulations. A compliance evaluation report has been reviewed by the MPO Technical Committee on May 10, 2007 and the Officials Committee on June 14, 2007 with no deficiencies in the process being identified for corrective action.

On behalf of the Lincoln Metropolitan Planning Organization, I endorse the compliance evaluation and resolve that the Urban Transportation Planning Process for the Lincoln, Nebraska urbanized area meets the requirements of 23 CFR 450.334(a) [Federal Register / Vol. 72, No. 30 / February 14, 2007 / Final Rule].

Sincerely,

Chris Beutler Mayor of Lincoln

cc: Officials Committee

William M. Brownell, Federal Highway Administration Mokhtee Ahmad, Federal Transportation Administration Mike Brienzo, Lincoln-Lancaster Planning Department



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Office of the Mayor 555 South 10th Street Suite 208 Lincoln, Nebraska 68508 402-441-7511 fax: 402-441-7120 mayor@lincoln.ne.gov June 15, 2007

Art Yonkey, Manager Transportation Planning & Project Development Nebraska Department of Roads Lincoln, Nebraska 68509

RE: Lincoln City-Lancaster County FY 2008-2013 Transportation Improvement Program

Dear Mr. Yonkey:

The FY 2008-2013 Lincoln City-Lancaster County Transportation Improvement Program (TIP) was reviewed by the Metropolitan Planning Organization (MPO) Technical Committee on May 10, 2007, had public hearing by the Planning Commission on May 16, 2007 and was accepted by the Officials Committee on June 14, 2007 with a finding of "in conformance" with the current Long Range Transportation Plan which was approved by the MPO Officials Committee on January 4, 2007.

The intent of the Lincoln MPO is that the Transportation Improvement Program serve as the vehicle for project selection. The federally funded projects having the highest priority within the first four years of the program are identified in the TIP as FY 2007-08 projects and are selected first. According to the program sequence, projects in the FY 2008-09 element would be selected second, projects in FY 2009-10 next, and projects in FY 2010-11 would be selected last.

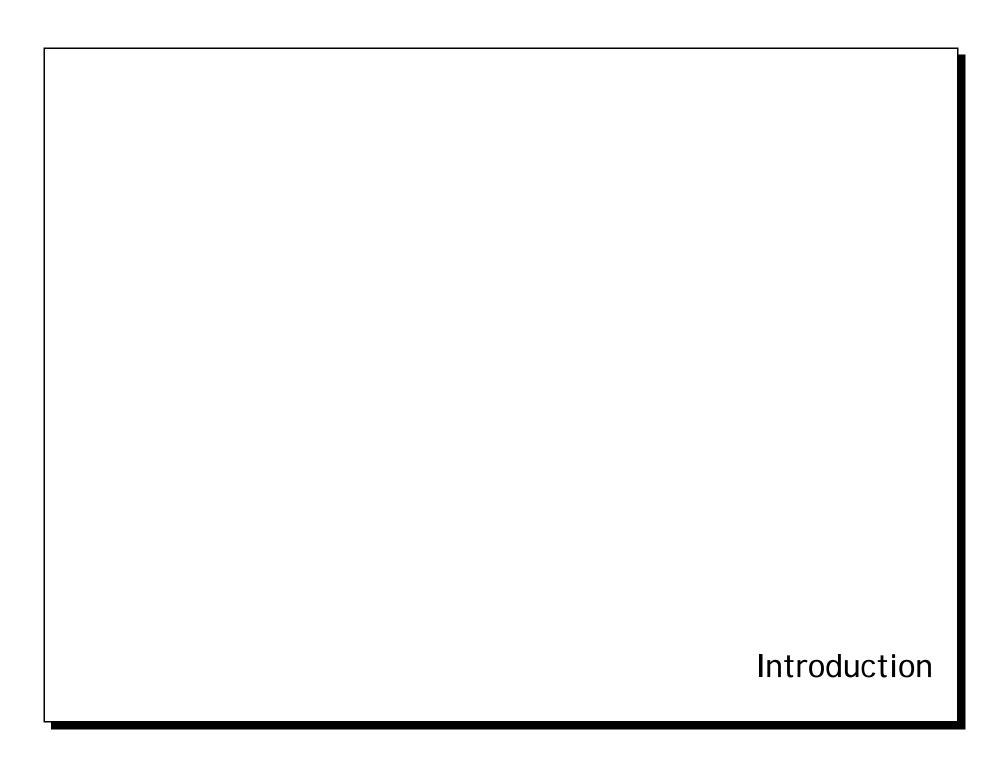
On behalf of the Lincoln Metropolitan Planning Organization, I endorse the above action of the Officials Committee.

Sincerely,

Chris Beutler Mayor of Lincoln

cc: Officials Committee
William M. Brownell, Federal Highway Administration
Mokhtee Ahmad, Federal Transportation Administration
Mike Brienzo, Lincoln-Lancaster Planning Department





Introduction

The Transportation Improvement Program (TIP) for the Lincoln Metropolitan Planning Area is a staged, six-year schedule of transportation improvements using (or expected to use) Federal Highway Administration (FHWA) or Federal Transit Administration (FTA) funding, state funds, and other projects that have significant system impacts. The TIP is developed cooperatively by the Metropolitan Planning Organization (MPO) Technical Committee and agencies within the Lincoln Metropolitan Planning Area which include the City of Lincoln Public Works & Utilities Department, Lincoln Parks and Recreation Department, Lancaster County Engineering, Lincoln Airport Authority, Lower Platte South Natural Resource District, Nebraska Department of Roads (NDOR), and others agencies as transportation related projects are developed.

Federal regulations require that each urbanized area, as a condition to the receive federal capital or operating assistance, have a continuing, cooperative and comprehensive (3-C) transportation planning process. The MPO is the organization designated to carry out the 3-C process which results in plans and programs that are consistent with the comprehensively planned development of the urbanized area. The TIP, along with the Long Range Transportation Plan, is a key element of this process. The most recent transportation act, the *Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users* (SAFETEA-LU), continues these basic planning requirements. In order to remain eligible for federal transportation funding, the planning process must demonstrate that the Lincoln Metropolitan Planning Area is in compliance with all federal requirements for metropolitan transportation planning.

The Metropolitan Planning Organization

The governor designates the MPOs for different urban areas of a state who are responsible for carrying out the urban transportation planning process, through the development of a Transportation Plan and TIP. The MPO is composed of elected and appointed officials representing local, state and federal governments and agencies having interest or responsibility in comprehensive transportation planning. The designated MPO for the Lincoln-Lancaster Metropolitan Area is the City of Lincoln.

For the Lincoln MPO, the Mayor of Lincoln is the "Executive Director" who works with the MPO Officials Committee as the policy body to establish and approve the Metropolitan Transportation Plan, the TIP and other work of the MPO. The MPO Officials Committee is composed of elected and appointed officials representing local, state and federal governments or agencies having interest or responsibility in the comprehensive transportation planning process. These include the Mayor of Lincoln, and representatives from the Lincoln City Council, Lancaster County Board of Commissioners, Nebraska Department of Roads (NDOR), Federal Highway Administration and Federal Transit Administration.

Federal Requirements for Transportation Improvement Programs

The final planning and programming regulations to implement SAFETEA-LU were issued by the U.S. Department of Transportation on February 14, 2007 included specific requirements for development and content of TIPs. These are summarized below and addressed within this document.

- **Time Period** *The TIP shall cover at least a four-year period and be updated at least every four years*. The financial and project tables included in this document cover FY's 2008-2013. NDOR and the MPOs have established an annual update cycle.
- **Public Comment** *The TIP process shall provide opportunity for public review and comment on the TIP.* The Lincoln-Lancaster transportation planning process allows for public involvement at various points within the transportation plan and program development. The public participation process is summarized below in this section.
- Specific Project Information The TIP is to list capital and non-capital surface transportation projects to use a variety of federal funds or regionally significant projects requiring FHWA or FTA action. For each project or project phase the TIP shall include sufficient descriptive material including type of work, termini, length, total cost, amount of federal funds, and responsible agency. Line items may be used for projects that are not considered to be of appropriate scale for individual identification. A complete detailed project listing is organized by planning agency, funding sources or project type for each project.
- Consistency with the Transportation Plan Each project or project phase in the TIP shall be consistent with the Transportation Plan. For each project included in the detailed project listing, a Transportation Plan conformity reference is provided.
- Financial Plan The TIP shall include a financial plan including system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways and public transportation. Each agencies summarizes the expected financial resources and the last section summarizes the TIP financial resources.
- **Prioritization Process** The TIP should identify the criteria and process for prioritizing projects from the Transportation Plan for inclusion in the TIP. The project selection process is summarized below in this section.
- Status of Projects from FY 2007-2012 TIP The TIP should list major projects from the previous TIP that were implemented or delayed. Each section lists projects under construction, completed, delayed, or moved out of the current programming period.

Transportation Control Measures – *The TIP should describe the process of implementing TCMs.* The Lincoln Metropolitan Planning Area is in conformance for air quality and does not specifically address TCMs for the purpose of reducing emissions.

• Air Quality – The TIP shall document conformity with the State Implementation Plan. The Lincoln Metropolitan Planning Area is in conformance for air quality and the state does not require a State Implementation Plan for meeting Clean Air Act requirements.

The Transportation Improvement Program (TIP)

The TIP is a programming document that identifies the timing and funding of all highway, bridge, transit, bicycle, and pedestrian transportation projects scheduled for implementation in the MPO planning area over a six-year period using federal transportation funds. According to federal regulations governing transportation planning (SAFETEA-LU), the transportation improvement program is to be a staged multiyear program of transportation improvement projects that "shall cover a period of not less than four years and be consistent with the urban area transportation plan."

The TIP is directly related to the City and County's Capital Improvement Programs and is prepared in conjunction with the Lincoln CIP each year. The TIP identifies funding amounts by source of funding, jurisdictional responsibility, type of project, and year of funding for these projects. This program includes "Priority Year" projects which are a listing of projects to be carried out within the first four years of the program, FYs 2008, 2009, 2010 and 2011. The "Outyear" projects listed in this program are for informational purposes to show the programming intent for future years.

The TIP reflects the priorities and direction of the region and its state and federal partners in the transportation planning process. The TIP and the projects it contains must be consistent with the goals and objectives identified in the current *Long Range Transportation Plan* for Lincoln and Lancaster County. The TIP is part of the MPO's effort to establish and maintain the planning process required by the federal government as a condition for receipt of federal transportation funding. The TIP development process requires only projects eligible for federal aid. However, the TIP document may include, for informational purposes, non-federally funded projects occurring in this region. The federal new government regulations require the TIP to be updated and adopted by the local MPO at least every four years.

The Statewide Transportation Improvement Program (STIP)

Since the TIP becomes part of the State Transportation Improvement Program (STIP) by reference, the frequency and cycle for updating the TIP is compatible with STIP development and approval process.

The STIP begins as a compilation of the regional TIP's that have been adopted by the MPOs and develops into a comprehensive list of all highway (state or local) and all transit (capital or operating) projects in urban and rural areas that propose to use federal funds. All federally funded projects proposed to begin between October 1st and September 30th from all of the regional TIP's across the state are included in this STIP including federally funded projects in rural areas. The STIP is required to be updated every four years and to include a minimum four-year listing of federal-aid projects for approval by the Federal Highway Administration and Federal Transit Administration.

Long Range Transportation Plan

The Long Range Transportation Plan for the Lincoln MPO is contained in the Lincoln and Lancaster County Comprehensive Plan. Included in the Transportation Plan are specific long-range plans for the Lincoln Area Pedestrian, Bicycle and Trails facilities; Future Urban Street and Road Network Plans which include the Functional Street and Road Classifications, Urban Area Street Improvements, and County Road Improvements; a Goods and Freight Movement Plan; Congestion Management Planning Activities; and generalized plans for Public Transportation, Railroads, and Airports and Airfields.

The current 2030 Lincoln-Lancaster Comprehensive Plan and Transportation Plan was approved by the City of Lincoln and Lancaster County on November 16, 2006 and endorsed by the Lincoln MPO on January 4, 2007. The transportation planning process included identification of the social, economic, and environmental impacts for alternative sketch transportation plans. The 2030 Transportation Plan included a needs assessment and financial plan. The Transportation Plan was transmitted to the State Department of Roads and to the Federal Highway Administration and the Federal Transit Administration.

To see that this program of transportation projects is working in accord with the transportation plan, a review was undertaken and was found to be consistent with the current *Long Range Transportation Plan*.

Geographic Area the TIP Covers

The Lincoln Metropolitan Planning Area encompasses the entire metropolitan statistical area as defined by the Bureau of the Census which is the County of Lancaster. Projects *outside* the MPO metropolitan planning area fall primarily under the purview of the NDOR.

Types of Projects Included in the TIP

Federal regulations require that any transportation project within the metropolitan planning area that is to be funded with U.S. Department of Transportation funds must be included in the TIP. The types of projects listed below are eligible for federal funding.

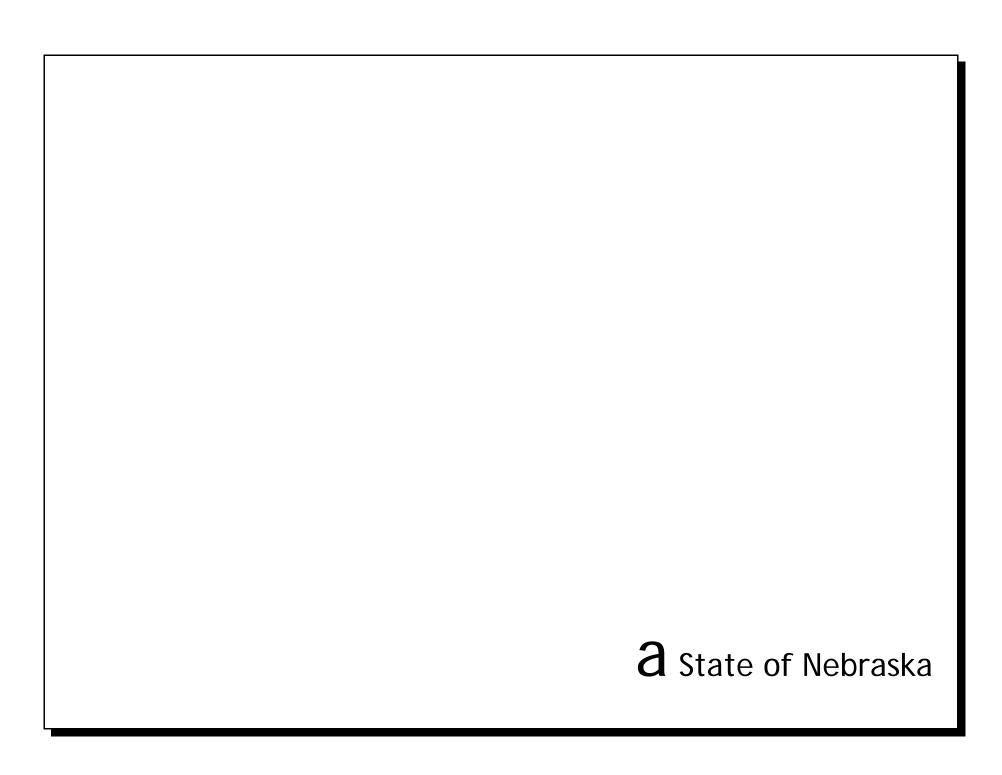
- Projects on the federal aid system (road and bridge construction, reconstruction, resurfacing, restoration, rehabilitation, etc.).
- Public transportation (vehicle maintenance and operations, capital improvement projects, mass transit system construction, etc.).
- Projects that are not on the federal aid system, but may be eligible for federal funding for other reasons (e.g. bridge
 projects, bicycle and pedestrian facilities, etc.). The projects, however, must be linked to the transportation network.

Public Involvement Process

The transportation planning process allows for public involvement at various points within the transportation plan and program development. This involves a series of steps from the adoption of the *Lincoln-Lancaster County Comprehensive Plan* and *Long Range Transportation Plan* to the programming of projects and the actual construction of the transportation facilities. The critical decision points in the transportation planning process are: 1) the development of a 20 year transportation plan, 2) the street improvement program which identifies priorities for planned projects, 3) the development of capital improvement programs for a period of six years, 4) Project Design and Project Construction. The first two steps are included in the long range planning process, the third step consolidates the capital improvement programs of the City and County with the Transportation Improvement Program and the last step is the specific project design and development.

The City and the County each have an established procedure for adopting improvement programs. Both City and County processes include review by the City-County Planning Commission for compliance with the Comprehensive Plan and formal advertised Public Hearings before the Planning Commission and City Council or County Board. The Railroad Transportation Safety District (RTSD) also allows for public input within open advertised public meeting. The consolidation of these improvement programs are coordinated in the TIP as reviewed by the Technical Committee before it is referred to a formal hearing by the Planning Commission. The Planning Commission forwards their recommendation to the MPO Officials Committee for execution and transmittal to the State for inclusion in the STIP.

Q:\TIP\08 TIP\Intro 2008.wpd



Project List

Agency: State of Nebraska **Division**: Department of Roads

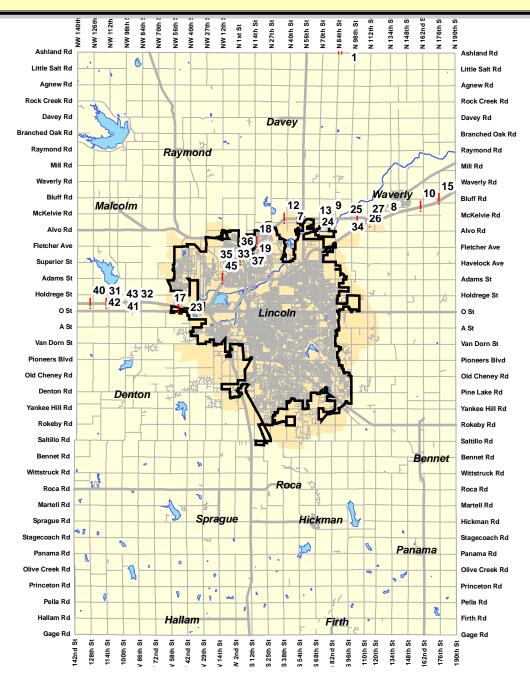
- 1 Rock Creek Wetlands Wetland Bank
- 2 I-80 I-180 56th Street, 6-lane Gr Str Surf Detour
- 3 US 34 Lincoln East Microsurfacing
- 4 US 77 Lincoln South Resurf S-Shld
- 5 US 77 Ceresco South Dowel Bar Retrofit Grinding
- 6 N-79 Agnew North & South Gr Str Resurf Surf S-Shld
- 7 I-80 Lincoln Westbound Rest Area Remove Bldg & Appurtanances
- 8 I-80 84th St Bridge, Lincoln Bridge
- 9 I-80 134th St Bridge, Lincoln Bridge
- 10 I-80 162nd St Bridge, Lincoln Bridge
- 11 N2/148th Street, Lincoln Intersection with Bennet Interchg
- 12 I-80 40th St Bridge, Lincoln Bridge
- 13 I-80 70th St Bridge, Lincoln Bridge
- 14 I-80 Waverly-Greenwood 6-lane Gr Str Surf Detour
- 15 I-80 Camp Creek Bridges Bridge
- 16 I-180 Cornhusker Hwy, Lincoln Crack Seal
- 17 I-80 NW 56th St Bridge, Lincoln Bridge
- 18 I-80 Noise Walls, Lincoln Noise Walls
- 19 I-80 14th St Bridge, Lincoln Bridge
- 20 US 34 Lincoln East 4-Lane Gr Str Surf S-Shld
- 21 US 77 Princeton Dowel Bar Retrofit Grinding
- 22 I-80 NW 56th US-77 S. Intch, Lincoln 6-Lane Gr Str Surf Detour
- 23 I-80 NW 48th St Bridges, Lincoln Bridge
- 24 I-80 Salt Creek Bridges, Lincoln Bridges
- 25 I-80 Stream Bridge W. of 98th St, Lincoln Bridge
- 26 I-80 Stream Bridge West of Waverly Bridge
- 27 I-80 WB Waverly Interchange Bridge Viaduct
- 28 Lincoln So. Beltway, US-77 N-2 4-Lane Gr Str Surf S-Shld

- 29 US 77 Lincoln West Beltway Gr Str Surf
- 30 I-80 56th St Waverly Interchange 6-Lane Gr Str Surf Detour
- 31 I-80 NW 112th St Bridge, Lincoln Bridge
- 32 I-80 NW 84th St Bridge, Lincoln Bridge
- 33 I-80 Superior St Bridge, Lincoln Bridge
- 34 I-80 98th St Bridge, Lincoln Bridge
- 35 I-180/I-80 Interchange, Lincoln Gr Surf S-Shld
- 36 I-180 N.B. C-D Road Over I-80, Lincoln Bridge
- 37 I-180 S.B. C-D Road Over I-80, Lincoln Bridge
- 38 I-180 Cornhusker Hwy-S Jct US-34, Lincoln Joint Seal
- 39 Pleasant Dale NW 56th St 6-Lane Gr Culv Surf S-Shld
- 40 I-80 NW 126th St Bridge, Lincoln Bridge
- 41 I-80 So Middle Creek Bridges, Lincoln Bridge
- 42 I-80 NW 98th St Bridge, Lincoln Bridge
- 43 I-80 Middle Creek Bridges, Lincoln Bridge
- 44 I-180 Fletcher St Adams St. Lincoln Br Str Surf S-Shld
- 45 I-180 Adams St Bridge Bridge

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Nebraska Dept of Roads

FY 2008 - 2013





- BRIDGE
- " WETLAND BANK
 - **FUTURE SERVICE LIMIT**

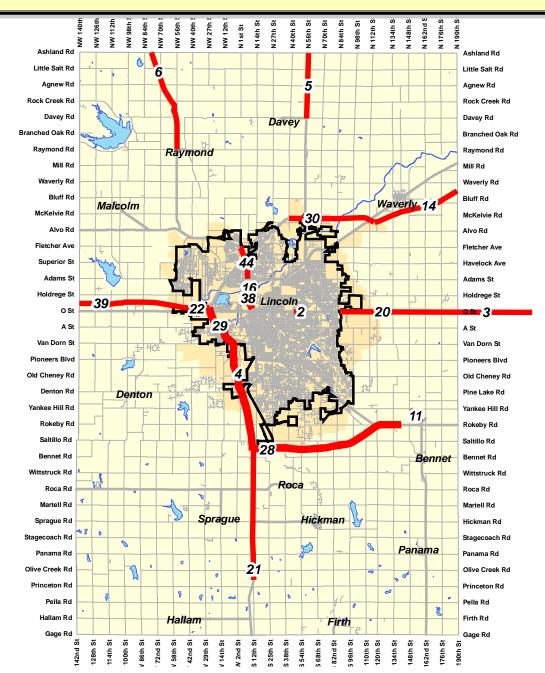


Consult the detailed project descriptions and funding summary for further information.

Lincoln Metropolitan Planning Organization Transportation Improvement Program

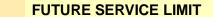
Nebraska Dept of Roads

FY 2008 - 2013





ROAD IMPROVEMENT





Consult the detailed project descriptions and funding summary for further information.

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

		PROJECT		PRO	GRAMMED EXP	ENDITURES &	& FUI	NDING SOL	JRCE	S (FS) (000's)				
PROJ		(Location & Distance)			PRIORITY F					OUT YEAR	PROJECTS		TOTAL FOR	COMP
NO		(Improvement Description)											SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10	FS	2010-11	FS	2011-12 F	3 2012-13	FS		CONFORM
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	,		,											
1	Rock Creek Wetlands			150.0 NE										
	Wetland Bank			50.0 OF										
	12731A	MISC-80-9(1159)	0.0 Miles											GCP
			TOTAL	200.0									200.0	
2	I-80 - I180 to 56th Street			17,500.0 NE	11,300.0 NE									ICWP
	6-Lane - Gr Str Surf Detour				·									
	12483	IM-NH-80-9(856)	5.66 Miles											
		IM NHS-EAC	TOTAL	17,500.0	11,300.0								28,800.0	
3	US 34 - Lincoln East			470.0 NE										GCP
	Microsurfacing													
	19908C	PM-34-6(1034)	9.8 Miles											
			TOTAL	470.0									470.0	
4	US 77 - Lincoln South (L55w to N-2)			2,968.0 NE										GCP
	Resurf S-Shld													
	12655A	RD-77-2(1057)	3.2 Miles											
			TOTAL	2,968.0									2,968.0	
5	US 77 - Ceresco South			1,140.0 NE										GCP
	Dowel Bar Retrofit Grinding													
	12656	RD-77-2(1051)	4.6 Miles											
			TOTAL	1,140.0									1,140.0	
6	N-79 - Agnew North & South			618.0 BR										GCP
	Gr Str Resurf Surf S-Shld			9,983.0 NE										
	10584A	STPD-BR-79-2(108)	16.9 Miles											
		STP-EAC	TOTAL	10,601.0									10,601.0	
7	I-80 - Lincoln Westbound Rest Area			50.0 NE										GCP
	Remove Bldg & Appurtanances													
	12889	MISC-80-9(1160)	0.0 Miles											
			TOTAL	50.0									50.0	
8	I-80 - 84th Street Bridge, Lincoln			1,931.0 NE										GCP
	Bridge													
	12475	NH-80-9(848)	0.0 Miles											
		BR-EAC	TOTAL	1,931.0									1,931.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

		PROJECT			PRO	GRAMMED	EXP	ENDITURES &	FUN	NDING SOL	JRCE	S (FS) (000'	s)				
PROJ		(Location & Distance)				PRIOR	ITY P	ROJECTS				OUT YE	AR PI	ROJECTS		TOTAL FOR	COMP
NO		(Improvement Description)														SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08	FS	2008-09	FS	2009-10 F	s	2010-11	FS	2011-12	FS	2012-13	FS	(000's)	CONFORM
9	I-80 - 134th St Bridge, Lincoln			492.0													GCP
	Bridge			1,092.0													
	12468	IM-NH-80-9(841)	0.0 Miles	355.0	NE												
			TOTAL	1,939.0												1,939.0	
10	I-80 - 162nd Street Bridge, Lincoln			2,498.0	NE												GCP
10	Bridge			2,430.0	'\-												001
	12465	NH-80-9(838)	0.0 Miles														
		BR-EAC	TOTAL	2,498.0												2,498.0	
				,												,	
11	N2/148th Street, Lincoln					1,287.0	NE										GCP
	Intersection with Bennet Interchg																
	12816	MISC-2-6(1027)	0.0 Miles														
			TOTAL			1,287.0										1,287.0	
12	I-80 - 40th St Bridge, Lincoln					1,743.0	NE										GCP
	Bridge																
	12478	NH-80-9(851)	0.0 Miles														
		BR-EAC	TOTAL			1,743.0										1,743.0	
40	LOO ZON ON Deider Lineale					4 700 0											GCP
13	I-80 - 70th St Bridge, Lincoln Bridge					1,722.0	NE										GCP
	12476	NH-80-9(849)	0.0 Miles														
	12470	BR-EAC	TOTAL			1,722.0										1,722.0	
		Bit Eno	TOTAL			1,722.0										1,722.0	
14	I-80 - Waverly-Greenwood					29,081.0	IM										ICWP
	6-Lane - Gr Str Surf Detour					13,086.0	NH										
	12469	IM-NH-80-9(842)	19.1 Miles			10,209.0	NE										
			TOTAL			52,376.0										52,376.0	
15	I-80 - Camp Creek Bridges					1,519.0											GCP
	Bridge					683.0											
	12463	IM-NH-80-9(836)	0.0 Miles			426.0	- 1									0.000.0	
			TOTAL			2,628.0										2,628.0	
16	I-180 - Cornhusker Hwy, Lincoln					12.0	NE										GCP
10	Crack Seal					12.0	146										
	12807	RD-180-9(1149)	2.3 Miles														
		,	TOTAL			12.0										12.0	
			. 3														

TRANSPORTATION IMPROVEMENT PROGRAM

DATE: 07/12/2007

AGENCY: State of Nebraska

		PROJECT			PRO	OGRAMMED	EXPI	ENDITURES & F	UNDING SOL	JRCE	S (FS) (000	's)				
PROJ		(Location & Distance)				PRIOF	RITY F	ROJECTS			OUT YE	AR PI	ROJECTS		TOTAL FOR	COMP
NO		(Improvement Description)													SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08	FS	2008-09	FS	2009-10 FS	2010-11	FS	2011-12	FS	2012-13	FS	(000's)	CONFORM
17	I-80 - NW 56th St Bridge, Lincoln							1,181.0 IM								GCP
	Bridge							531.0 NF	1							
	12491	IM-NH-80-9(864)	0.0 Miles					597.0 NE								
			TOTAL					2,309.0							2,309.0	
18	I-80 - Noise Walls, Lincoln							1,343.0 NF								GCP
	Noise Walls							404.0 NE	1							
	12488A	NH-80-9(899)	0.0 Miles													
			TOTAL					1,747.0							1,747.0	
								, ,							,	
19	I-80 - 14th St Bridge, Lincoln							3,720.0 NE								GCP
	Bridge															
	12482	NH-80-9(855)	0.0 Miles													
		BR-EAC	TOTAL					3,720.0							3,720.0	
20	US 34 - Lincoln East								34,649.0	NE						ICWP
	4-Lane Gr Str Surf S-Shld								103.0	LN						
	12139	STPD-34-7(113)	5.2 Miles													
		STPD-EAC	TOTAL						34,752.0						34,752.0	
21	US 77 Princeton								4,275.0	NE						GCP
	Dowel Bar Retrofit Grinding															
	12657	RD-77-2(1052)	19.0 Miles													
			TOTAL						4,275.0						4,275.0	
22	I-80 - NW 56th - US-77 S. Intch, Lincoln								23,513.0	NE						ICWP
22	6-Lane - Gr Str Surf Detour								23,313.0	INL						ICWI
	12489	NH-80-9(862)	3.7 Miles													
	12403	NHS-EAC	TOTAL						23,513.0						23,513.0	
		THIS ENG	1017/12						20,010.0						20,010.0	
23	I-80 - NW 48th St Bridges, Lincoln								4,078.0	NE						GCP
	Bridge								1,070.0							00.
	12490	NH-80-9(863)	0.0 Miles													
	1.2.00	IM NHS-EAC	TOTAL						4,078.0						4,078.0	
			. 5						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						,31.2.0	
24	I-80 - Salt Creek Bridges, Lincoln								4,675.0	NE						GCP
	Bridges															
	11449	NH-80-9(554)	0.0 Miles													
		IM NHS-EAC	TOTAL						4,675.0						4,675.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

		PROJECT		PRO	OGRAMMED EXP	ENDITURES & FL	JNDING SOURCE	S (FS) (000's)			
PROJ		(Location & Distance)			PRIORITY F			OUT YEAR PF	ROJECTS	TOTAL FOR	COMP
NO		(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
()	(22.2.2.)	(),	(11011111111111111111111111111111111111				2010 11 10			(5555)	
25	I-80 - Stream Bridge W. of 98th St, Li	ncoln					1,067.0 NE				GCP
20	Bridge	ncom					1,007.0 142				GOI
	12470	NH-80-9(843)	0.0 Miles								
	12470	* *					4 007 0			4 007 0	
		IM NHS-EAC	TOTAL				1,067.0			1,067.0	
26	I-80 - Stream Bridge West of Waverly	1					1,481.0 NE				GCP
	Bridge										
	12460	NH-80-9(833)	0.0 Miles								
		IM NHS-EAC	TOTAL				1,481.0			1,481.0	
27	I-80 - WB Waverly Interchange Bridge	e					2,600.0 NE				GCP
	Viaduct										
	11992	IM-NH-80-9(715)	0.0 Miles								
		IM NHS-EAC	TOTAL				2,600.0			2,600.0	
							,			,	
280	Lincoln So. Beltway, US-77 - N-2			3,632.0 DP	3,632.0 DP	3,632.0 DP					ICWP
200	PE, ROW, Utilities			3,790.0 NH	3,790.0 NH	3,790.0 NH					10111
	12578D	DPU-LIN-2-6(121)	17.4 Miles	1,263.0 LC	1,263.0 LC	1,263.0 LC					
		` ,	17.4 Miles			1,547.0 NE					
		** Programmed over a 4 Year Period		1,547.0 NE	1,547.0 NE						
		FY2007,FY2008, FY2009, FY2010		281.0 LN	281.0 LN	281.0 LN					
			TOTAL	10,513.0	10,513.0	10,513.0				31,539.0	
28E	Lincoln So. Beltway, US-77 - N-2						63,000.0 NH				ICWP
	4-Lane Gr Str Surf S-Shld **						21,000.0 LC				
	12578E	DPU-LIN-2-6(120)	17.4 Miles				21,000.0 NE				
		** Programmed over a 5 Year Period	TOTAL				105,000.0			105,000.0	
29	US 77 - Lincoln West Beltway							11,198.0 NH			GCP
	Gr Str Surf							5,643.0 NE			
	12552A	NH-77-2(156)	9.2 Miles					107.0 OF			
			TOTAL					16,948.0		16,948.0	
30	I-80 - 56th St - Waverly Interchange							12,711.0 IM			ICWP
	6-Lane - Gr Str Surf Detour							5,720.0 NH			
	12477	IM-NH-80-9(850)	7.7 Miles					4,070.0 NE			
			TOTAL					22,501.0		22,501.0	
			TOTAL					,001.0		22,001.0	
31	I-80 - NW 112th St Bridge, Lincoln							1,500.0 NE			GCP
31								1,500.0 NE			GCF
	Bridge	IM 00 0/400)									
	12596	IM-80-8(108)	0.0 Miles					4.500.0		,	
		IM NHS-EAC	TOTAL					1,500.0		1,500.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

		PROJECT						ENDITURES &	FU	NDING SOU	RCE:	S (FS) (000's)					
PROJ		(Location & Distance)				PRIOR	ITY P	ROJECTS				OUT YEAR	PROJE	CTS	TOTAL F	OR	COMP
NO	(Im	provement Description)													SIX YEA	RS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08	FS	2008-09	FS	2009-10 F	-s	2010-11	FS	2011-12	FS 20	2-13 I	S (000's)	CONFORM
32	I-80 - NW 84th St Bridge, Lincoln											1,614.0	NE				GCP
	Bridge																
	12592	IM-80-8(104)	0.0 Miles														
		IM NHS-EAC	TOTAL									1,614.0			1,61	4.0	
33	I-80 - Superior St Bridge, Lincoln											2,841.0	NН				GCP
	Bridge											997.0	NE				
	12757	IM-80-9(906)	0.0 Miles														
			TOTAL									3,838.0			3,83	3.0	
34	I-80 - 98th St Bridge, Lincoln											1,928.0	NE				GCP
	Bridge																
	12472	NH-80-9(845)	0.0 Miles														
		IM NHS-EAC	TOTAL									1,928.0			1,92	3.0	
35	I-180/I-80 Interchange, Lincoln											8,488.0	NΗ				GCP
	Gr Surf S-Shld											3,281.0	NE				
	12758	IM-180-9(907)	4.3 Miles														
			TOTAL									11,769.0			11,76	9.0	
36	I-180 - N.B. C-D Road Over I-80, Lincoln											1,356.0	NΗ				GCP
	Bridge											428.0	NE				
	12754	IM-180-9(903)	0.0 Miles														
			TOTAL									1,784.0			1,78	4.0	
37	I-180 - S.B. C-D Road Over I-80, Lincoln											1,359.0	NΗ				GCP
	Bridge											429.0	NE				
	12755	IM-180-9(904)	0.0 Miles														
			TOTAL									1,788.0			1,78	3.0	
38	I-180 - Cornhusker Hwy-S Jct US-34, Lincoln											73.0	NE				GCP
	Joint Seal																
	12809	RD-180-9(1155)	1.2 Miles														
			TOTAL									73.0			7:	3.0	
39	I-80 - Pleasant Dale - NW 56th St												47	,890.0	NE		ICWP
	6-Lane Gr Culv Surf S-Shld																
	12591	NH-80-8(103)	16.9 Miles														
		IM NHS-EAC	TOTAL										47	,890.0	47,89	0.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

		PROJECT			PRC	GRAMMED	EXP	ENDITURES	& FL	INDING SOL	JRCE:	S (FS) (000'	s)				
PROJ		(Location & Distance)				PRIOF	RITY F	PROJECTS				OUT YE	AR PI	ROJECTS	T	OTAL FOR	COMP
NO		(Improvement Description)													s	SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08	FS	2008-09	FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	(000's)	CONFORM
40	I-80 - NW 126th St Bridge, Lincoln													1,500.0	NE		GCP
	Bridge																
	12597	IM-80-8(109)	0.0 Miles														
		IM NHS-EAC	TOTAL											1,500.0		1,500.0	
														1,000.0		1,000.0	
41	I-80 - So Middle Creek Bridges, Lincoln													1,895.0	NE		GCP
71	Bridge													1,000.0	'\L		001
	12595	NH-80-8(107)	0.0 Miles														
		IM NHS-EAC	TOTAL											1,895.0		1,895.0	
														,		,	
42	I-80 - NW 98th St Bridge, Lincoln													1,406.0	NE		GCP
	Bridge																
	12594	IM-80-8(106)	0.0 Miles														
		IM NHS-EAC	TOTAL											1,406.0		1,406.0	
43	I-80 - Middle Creek Bridges, Lincoln													2,209.0	NE		GCP
	Bridge																
	12593	NH-80-8(105)	0.0 Miles														
		IM NHS-EAC	TOTAL											2,209.0		2,209.0	
44	I-180 - Fletcher St - Adams St, Lincoln													9,136.0	NILI		GCP
44	Br Str Surf S-Shld													2,886.0	- 1		GCF
	12756	IM-180-9(905)	3.6 Miles											2,000.0	'\L		
	12.700	III 100 3(000)	TOTAL											12,022.0		12,022.0	
														12,022.0		12,022.0	
45	I-180 - Adams St Bridge													1,138.0	ім 📗		GCP
	Bridge													210.0			
	12046	IM-180-9(733)	0.0 Miles														
			TOTAL											1,348.0		1,348.0	
	* Early Advanced Construction (EAC)																
				l													

${\bf 2008\text{-}2013\ LINCOLN\ CITY/LANCASTER\ COUNTY, NEBRASKA}$

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

DIVISION: Department of Roads

PROJECT PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PROJ PRIORITY PROJECTS **OUT YEAR PROJECTS** TOTAL FOR (Location & Distance) COMP NO SIX YEARS PLAN (Improvement Description) 2007-08 FS 2008-09 FS 2009-10 FS 2010-11 FS 2011-12 FS 2012-13 FS (Map) (Control Number) (Project Number) (Work Phase) (000's) CONFORM FEDERAL FUNDING: IM (Interstate Maintenance) 1.092.0 30.600.0 1.181.0 0.0 12.711.0 1.138.0 46.722.0 130,603.0 NH (National Highway System) 4,282.0 17,559.0 5,664.0 63,000.0 30,962.0 9,136.0 HS (HSIP - Highway Safety Improvement Program) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 BR (BR/BH - Bridge Program) 618.0 0.0 0.0 0.0 0.0 0.0 618.0 SR (SR - Safe Routes to School) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 LC (LCLC - STP-Urbanized Areas > 200,000 (Lincoln)) 1.263.0 1.263.0 1.263.0 0.0 0.0 0.0 3.789.0 STP (STP-Flexible) 0.0 21,000.0 21,000.0 0.0 0.0 0.0 0.0 DP (Federal Discretionary Funds) 3,632.0 3,632.0 3,632.0 0.0 0.0 0.0 10,896.0 SUB-TOTAL FEDERAL FUNDING: 10,887.0 53,054.0 11,740.0 84,000.0 43,673.0 10,274.0 213,628.0 STATE FUNDING: NE (State Revenue / Aids) 38,592.0 28,246.0 6,268.0 97,338.0 19,963.0 57,996.0 248,403.0 TM (State Train/Mile Tax) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 OF (Other Financing) 107.0 157.0 50.0 0.0 0.0 0.0 0.0 SUB-TOTAL STATE FUNDING: 38.642.0 28.246.0 6.268.0 97.338.0 20.070.0 57.996.0 248.560.0 LOCAL FUNDING: LN (City of Lincoln) 281.0 281.0 281.0 103.0 946.0 0.0 0.0 CO (Lancaster County) 0.0 0.0 0.0 0.0 0.0 0.0 0.0 SUB-TOTAL LOCAL FUNDING: 281.0 281.0 281.0 103.0 0.0 0.0 946.0 TOTAL: 49.810.0 81.581.0 18.289.0 181.441.0 63.743.0 68.270.0 463.134.0

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

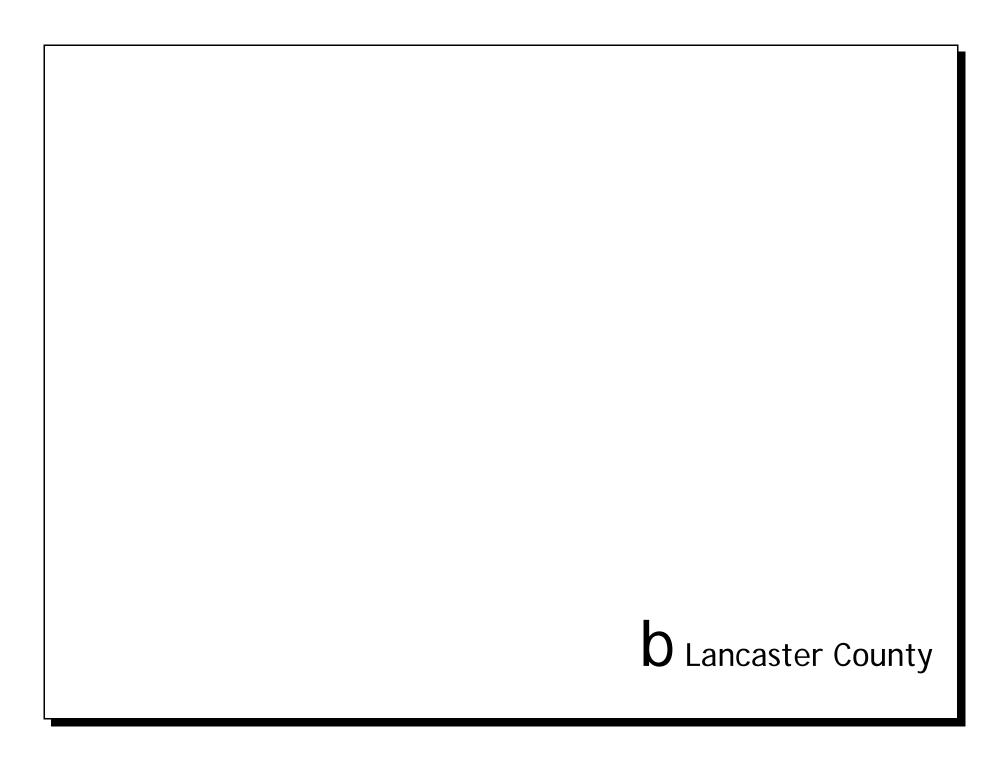
 Greenspace, 	Lincoln South Beltway	ROW Appraisals	12841	LINCOLN-GREN(SPAC)	0.0 Miles
• I-80, 148 th S	treet Bridge, Lincoln	Bridge	12466	NH-80-9(839)	0.0 Miles
• I-80, 176 th S	treet Bridge, Lincoln	Bridge	12464	NH-80-9(837)	0.0 Miles
• I-80 EB Brid	dge over Little Salt Creek	Bridge widening/Overlay	12481		0.0 Miles
• I-80 Bridges	s over US-77 (North 56 th Street)	Bridge replacements	11448		0.0 Miles
• US 34 - 'O'	Street, 45 th to 52 nd Street	Design, ROW, Construction	12836	S-34-6(1033)	0.9 Miles

Projects Moved Out of Programming Period

•	US-6, Emerald West	Culv Surf S-Shld	11845	STPD-6-6(146)	5.4 Miles
•	US-6, Emerald East	4-Lane Gr STR Surf S-Shld	11846	STPD-6-6(147)	3.5 Miles
•	US-34, Seward County Line East	4-Lane Gr STR Surf S-Shld	12424	STPD-34-6(132)	5.5 Miles

Projects Combined with Other Projects (Dead Projects)

•	I-80, Salt Creek Tributary Bridges	Bridge widening	12467	NH-80-9(840)	0.0 Miles
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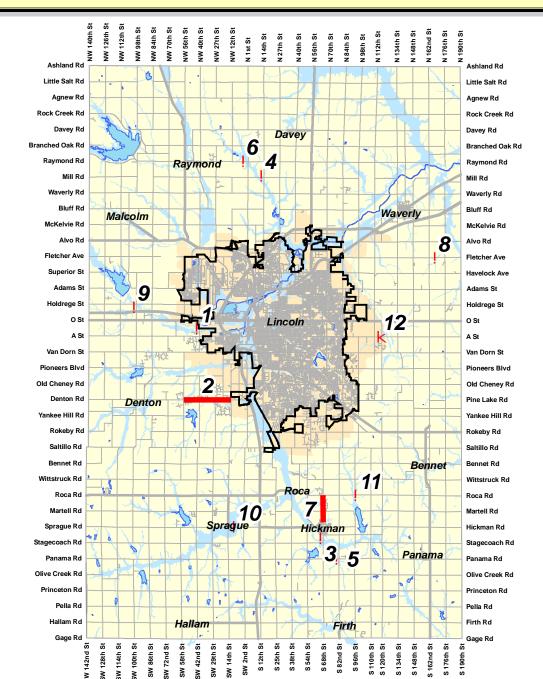
Project List

Agency: Lancaster County **Division**: Engineering

- 1. SW 40th Street Lincoln West, Bridge L-218
- 2. West Denton Road SW 56th Street to SW 12th Street
- 3. South 68th Street, R.R. Viaduct
- 4. North 14th Street Lincoln North, Bridge F 88
- 5. Panama Road Hickman Southeast, X 117
- 6. West Raymond Road Raymond East, Bridge C 91
- 7. South 68th Street Hickman North, Hickman Road to Roca Road
- 8. Fletcher Avenue Waverly Southeast, Bridge H-46
- 9. NW 98th Street Malcolm Southeast, Bridge M-127
- 10. West Sprague Road Sprague East, Bridge T-108
- 11. Roca Road, Bridge S-179
- 12. South 120th Street & A Street, in Walton Roadway Lighting

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Lancaster County *FY 2008 - 2013*





- BRIDGE
- # INTERCHANGE
- **k** LIGHTING
- ROAD IMPROVEMENT
- FUTURE SERVICE LIMIT



Consult the detailed project descriptions and funding summary for further information.

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

DIVISION: County Engineering

		PROJECT							D EXPENDITUR	ES & FU	NDING S						
PROJ		cation & Distance)					PRIORI	TY P	ROJECTS			OUT	YEAR P	ROJECTS		TOTAL FOR	
NO (Map)		EMENT DESCRIPTION) Project Number	Work Phase		2007-08	FS	2008-09	FS	2009-10 FS	2010-	11 FS	2011-1	2 FS	2012-13		SIX YEARS (000's)	PLAN CONFORM
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. STPI	N-BR-TMT-5267(1)	0.2 Miles		853.3 53.3 149.6 10.4	NE CO											ICWP
		, ,		TOTAL	1,066.6											1,066.6	
2	West Denton Road - Denton East SW 56th Street to SW 12th Street Reconstruct roadway	STPE-3305(9)	3.0 Miles						1,400.0 RU 350.0 CC								ICWP
		OTT E-0000(0)	3.0 Miles	TOTAL					1,750.0							1,750.0	
3	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-S-401(6)	1.0 Miles						339.0 RT	1	08.2 RT 00.0 NE						ICWP
				TOTAL					339.0	4,8	08.2					5,147.2	
4	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc.													35.7	7 BR 7 NE 2 CO		GCP
		BR-3405(5)	0.2 Miles	TOTAL										714.6	6	714.6	
5	Panama Road - Hickman Southeast Bridge X-117 Bridge, Grading, Paving, Culverts, Guardrail, etc.						552.4 34.5 103.6	NE									GCP
	C.N. 12762	BR-3270(4)	0.2 Miles	TOTAL			690.5									690.5	
6	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc.													35.	7 BR I NE 5 CO		GCP
	C.N.12402	BH-3370(2)	0.2 Miles	TOTAL										703.3	3	703.3	
7	South 68th Street - Hickman North Hickman Road to Roca Road Reconstruct Roadway												0.0 RU 0.0 CO				GCP
	;	STPE-3265(7)	1.5 Miles	TOTAL								900	0.0			900.0	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

DIVISION: County Engineering

PROJ		PROJECT (Location & Distance) (IMPROVEMENT DESCRIPTION)					PROGRA PRIORI	MME ITY P	D EXPENDITURE ROJECTS	S & FUNDII	NG SC	OURCES (FS	S) (00 AR PF	0's) ROJECTS	TOTAL FOR	
NO (Map)		Project Number	Work Phase		2007-08	FS	2008-09	FS	2009-10 FS	2010-11	FS	2011-12	FS	2012-13	SIX YEARS (000's)	PLAN CONFORM
8	Fletcher Avenue-Waverly Southeast Bridge H-46 Bridge, Grading, Culvert, Guardrail, etc C.N. 12865	BR-3340(7)	0.2 Miles		259.2 16.2 48.6	NE CO										GCP
9	NW 98th Street-Malcolm Southeast Bridge M-127 Bridge, Grading, Culverts, Guardrail, etc.			TOTAL	324.0		510.4 31.9 95.7	NE							324.0	GCP
		BRO-7055(102)	0.2 Miles	TOTAL			638.0								638.0	
10	West Sprague Road-Sprague East Bridge T-108 Bridge, Grading, Paving, Culverts, Guardrail, etc.								432.0 BR 27.0 NE 81.0 CO							GCP
	C.N. 12786	BR-3280(4)	0.2 Miles	TOTAL					540.0						540.0	
11	Roca Road Bridge S-179 Bridge, Grading, Paving, Culverts, Guardrail, etc.											512.0 32.0 96.0				GCP
			0.2 Miles	TOTAL								640.0			640.0	
12	South 120th Street & A Street in Walton Roadway Lighting					HS CO										GCP
	, , ,			TOTAL	6.5										6.5	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

DIVISION: County Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
PROJ	(Location & Distance)		PRIORITY PROJECTS OUT YEAR PROJECTS												
NO	(IMPROVEMENT DESCRIPTION)													SIX YEARS	
(Map)	Control Number Project Number	Work Phase	2007-08	FS	2008-09 FS	2009-10	FS	2010-11	FS	2011-12	FS	2012-13	FS	(000's)	CONFORM
	FEDERAL FUNDING:														
	BR (Bridge Replacement)		1,112.5		1,062.8	432	0	0.0		512.0		1,134.4		4,253.7	
	RU (RUR - STP-Rural Areas)		0.0	- 1	0.0	1,400		0.0		720.0		0.0		2,120.0	
	STP (STP - Sub-Allocation, State)		0.0	- 1	0.0	1	.0	0.0		0.0		0.0		0.0	
	RX (RRX -Rail Highway Protective Devices)		0.0	- 1	0.0	0		0.0		0.0		0.0		0.0	
	HS (HSIP - Highway Safety Improvement Program)		5.2	- 1	0.0	0		0.0		0.0		0.0		5.2	
	113 (11317 - Flighway Salety Improvement Flogram)		3.2		0.0		.0	0.0		0.0		0.0		5.2	
	SUB-TOTAL FEDERAL FUNDING:		1,117.7		1,062.8	1,832	0	0.0		1,232.0		1,134.4		6,378.9	ļ
	305-101AE1 EDERAE I ONDING.		1,117.7		1,002.0	1,032	.0	0.0		1,232.0		1,134.4		0,370.9	
	STATE FUNDING:														
	NE (State Revenue / Aids)		69.5		66.4	27.	0	2,500.0		32.0		70.8		2,765.7	
	NE (State Nevertie / Alds)		05.5		00.4		.0	2,500.0		32.0		70.0		2,700.7	
	SUB-TOTAL STATE FUNDING:		69.5		66.4	27.	0	2,500.0		32.0		70.8		2,765.7	
	OUD-TOTAL OTATLE FONDING.		05.5		00.4		.0	2,500.0		32.0		70.0		2,700.7	
	LOCAL FUNDING:														
	CO (Lancaster County)		199.5		199.3	431	0	0.0		276.0		212.7	.	1,318.5	
	RT (Railroad Trans. Safety District)		0.0	- 1	0.0	339		2,308.2		0.0		0.0	1	2,647.2	
	LN (City of Lincoln)		10.4	- 1	0.0		.0	0.0		0.0		0.0		10.4	
					0.0			0.0		0.0		0.0			
	SUB-TOTAL LOCAL FUNDING:		209.9		199.3	770	.0	2,308.2		276.0		212.7	.	3,976.1	
	TOTAL:		1,397.1		1,328.5	2,629	.0	4,808.2		1,540.0		1,417.9		13,120.7	
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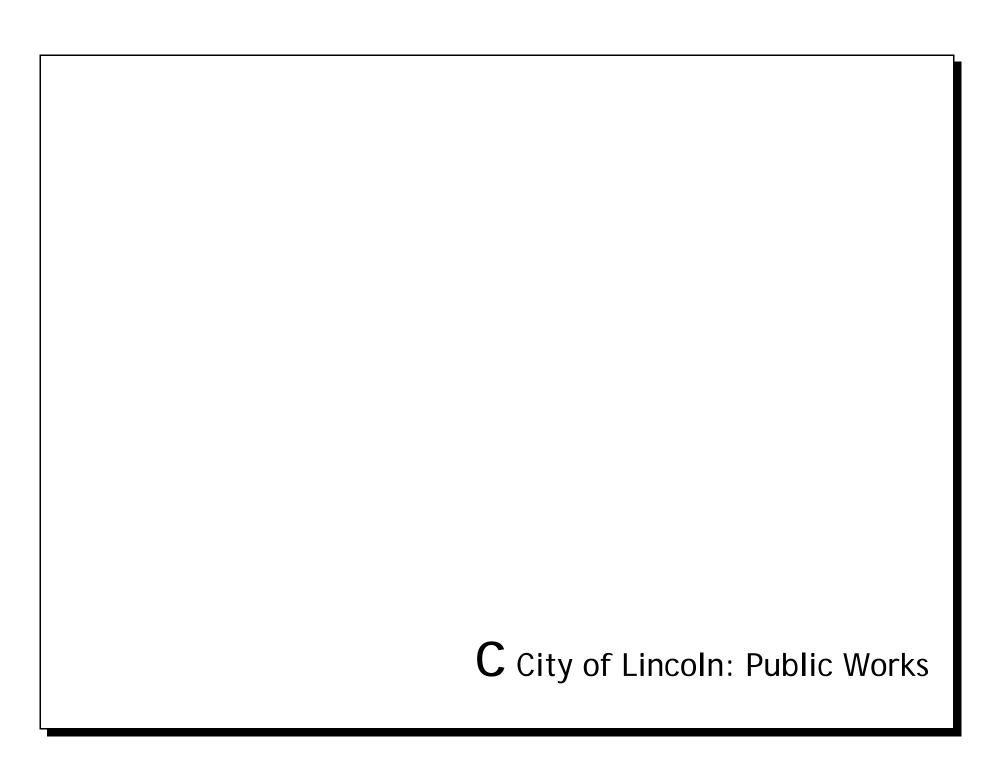
Status of Previous Years Projects

Completed or Under Contract in FY 2005-06

- Pioneers Blvd. Lincoln West, Bridge O -174
- Firth Road Overpass
- Panama Road Bridge X 117,
 (Scheduled for 06-07)
 (Preliminary Eng. Completed)
- S. 68th Street Railroad Viaduct, C55-S-40(6), (ROW Acquisition)
- Rock Creek Road Waverly North, Bridge A-76, Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(101)

Completed or Under Contract in FY 2006-07

- NW 48th Street, Raymond South, Bridge F-44, Bridge, Grading, Culverts, Paving, Guardrail, etc. STPD-BR-34-6(133)
- Agnew Road, Waverly Northwest, Bridge A 136 Bridge, Grading, Culverts, Guardrail, etc. BR-3380(4)



Project Summary

Agency: Public Works & Utilities **Division**: Streets and Highways

- 1. Safety and Operation Improvements
- 2. Modify, Replace or Install traffic signals
- 3. Studies, Preliminary Engineering and ROW
- 4. Upgrade Built Environment, Traffic Calming
- 5. Misc. Engineering, Construction and Computer
- 6. Sidewalk Maintenance and Repair.
- 7. Arterial Rehabilitation and Intersection Improv.
- 8. Residential Rehabilitation and Intersection Improv
- 9. Intelligent Transportation Infrastructure.
- 10. A.V. Phase 2 Project Channel Wall
- 11. A.V. Phase 3 Project Channel Wall
- 12. A.V. Planning/Coordination Urban Development
- 13. A.V. Planning/Coordination Parks
- 14. A.V. Planning/Design Urban Development
- 15. A.V. Planning/Design PW/U
- 16. South Beltway (State Project)
- 17. East Beltway
- 18. SW 40th Viaduct
- 19. Alvo Street from NW 12th to NW 1st Streets
- 20. Pine Lake Road, 84th to 98th
- 21. 98th Street, Hwy 2 to Pine Lake
- 22. W Adams, NW 56th to NW 48th
- 23. East Adams Street 75th Street to 87th Street
- 24. N. 14th Street, Superior to Alvo
- 25. A.V. Phase 1 "East Leg" of the Big "X"

- 26. A.V. Phase 1 N/S road north of "Q" to "Y" Street
- 27. A.V. Phase 1-N/S road, "K" to north of "Q" Street
- 28. Harris Overpass Replacement
- 29. 18th & Holdrege
- 30. 33rd and BNSF railroad (South of Cornhusker)
- 31. A.V. Phase 1 -'P' and 'Q' Street Bridges
- 32. A.V. Phase 1 'N' Street Bridge.
- 33. A.V. Phase 1 'O' Street Bridge and Road
- 34. A.V. Valley Phase 1 'J' Street bridge
- 35. A.V. Valley Phase 1 South Street bridge
- 36. Impact Fees District 1
- 37. Impact Fees District 2
- 38. Impact Fees District 3
- 39. Impact Fees District 4
- 40. Impact Fees District 5
- 41. Impact Fees District 6
- 42. Impact Fees District 7

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Streets and Highways

FY 2008 - 2013

I-80 19 24 etcher Av 30 22 23 Adams St <u>loldrege S</u>t 28 L O St 18 A St 35 Van Dorn St 10 Pioneers Blvd 26 Old Cheney Rd 20 Pine Lake Rd 31 32 21 Ya<mark>nkee Hill R</mark>d 33 27 34 16 SW 72nd SW 42nd SW 58th SW 29th SW 2nd Bennet Rd 54th



Bridge

— Project Location



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
1	Safety and Operation Improvements									GCP
	Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also funds allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects.						250.0 wr			
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS							500.0 CM		
				200.0 GR	150.0	100.0 GR		125.0 so		
					150.0 so			125.0 80		
		TOTAL	0.0	200.0	150.0	100.0	250.0	625.0	1,325.0	
2	Modify, Replace or Install traffic signals									GCP
	Modify, replace or install traffic signal equipment and Communication links. Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases									
	and upgrading school crossing protection			250.0 GR		100.0 GR	250.0 GR			
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS				139.0 so			193.0 so		
		TOTAL	0.0	250.0	139.0	100.0	250.0	193.0	932.0	
3	Studies, Preliminary Engineering and ROW									GCP
	City funds are allocated for conceptual, preliminary and final roadway designs; easements, right-of-way and easement acquisition, studies, and preliminary engineering for projects									
	identified in conjunction with utility projects, as well as unknown projects that come to us through growth proposals.							250.0 wr		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			200.0 GR		100.0 GR	250.0 GR			
					100.0 SO					
		TOTAL	0.0	200.0	100.0	100.0	250.0	250.0	900.0	
4	Upgrade Built Environment,Traffic Calming									GCP
	Ungrade built an ironment traffic coloning min-ristor-ation increases and Cit									
	Upgrade built environment, traffic calming, minor intersection improvement and City subsidies for repaving. City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. City funds are also allocated to subsidize									
	projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.							250.0 WR		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			175.3 GR		100.0 GR	150.0 GR			
					100.0 SO					
		TOTAL	0.0	175.3	100.0	100.0	150.0	250.0	775.3	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY PROJECTS OUT YEAR PROJECTS					TOTAL FOR	COMP
NO	(Improvement Description)		<u></u>						SIX YEARS	PLAN
(Map	(Control Number) (Project Numb	er) (Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
5	Misc. Engineering, Construction and Computer									ICWP
	Records. City funds are allocated to allow for city staff to work on Miscellanous and mine	or								10111
	projects, issues, and concerns that present themselves throughout the year.	OI .	578.9 wr							
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS		0.0.0 WK	307.7 GR	1,500.0 GR	1,500.0 GR	1,062.3 GR			
	7.55 THOUSE SOLD THE NEEDED TO FOLL FOR STRONG THE SOLD T		805.1 SO	1,192.3 SO	1,000.0	1,000.0	437.7 SO	1,500.0 so		
			116.0 MF	1,102.0 30			407.7 30	1,000.0 30		
		TOTAL	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	9,000.0	
		TOTAL	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	3,000.0	
6	Sidewalk Maintenance and Repair.									GCP
0	City funds are allocated for maintenance and repair of sidewalks				1,000.0 GR	1,000.0 GR	1,000.0 GR	1,000.0 GR		GCF
	Oity funds are anocated for maintenance and repair of sidewarks		750.0 SO	750.0 SO	1,000.0 GR	1,000.0 GR	1,000.0 GR	1,000.0 GR		
		TOTAL	750.0 SO	750.0 SO	1 000 0	1 000 0	1 000 0	1 000 0	F F00 0	
		TOTAL	750.0	750.0	1,000.0	1,000.0	1,000.0	1,000.0	5,500.0	
7	Arterial Rehabilitation and Intersection Improv.									GCP
′	•									GCP
	City funds are allocated for resurfacing and repairing arterial pavement, curbs and sidewalks to maintain their serviceability.		1,360.8 wr				2,694.8 WR	1,060.4 WR		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS		1,300.6 WR				2,094.0 WR	2,000.4 WR		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS							2,000.0 GR		
		TOTAL	4 000 0	0.0	0.0	0.0	0.004.0	0.000.4	7.440.0	
		TOTAL	1,360.8	0.0	0.0	0.0	2,694.8	3,060.4	7,116.0	
	Barthard Bahat Wadan and International Institute									005
8	Residential Rehabilitation and Intersection Improv									GCP
	City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.		4.070.0	4 000 0	4 000 0	4 000 5	4 440 4	4 404 4		
	pavement, curbs and sidewarks to maintain their serviceability.		1,072.0 RR	1,082.6 RR	1,096.8 RR	1,099.5 RR	1,110.4 RR	1,121.4 RR		
		TOTAL	4.070.0	4 000 0	4 000 0	4 000 5	4.440.4	4 404 4	0.500.7	
		TOTAL	1,072.0	1,082.6	1,096.8	1,099.5	1,110.4	1,121.4	6,582.7	
	Intelligent Transportation Infrastructure									
9	Intelligent Transportation Infrastructure.									ICWP
	Traffic Optimization and Management. Funds allocated for the implementation of Intellig	ent								
	Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning									
	movement counts, mechanical counts, travel time and delay studies, and improving traffi	ic								
	flow through signal timing changes. Federal Congestion Management funds will be utilized									
	where available and appropriate.						250.0 WR	250.0 wr		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			200.0 GR		100.0 GR				
					150.0 so	198.0 so				
		TOTAL	0.0	200.0	150.0	298.0	250.0	250.0	1,148.0	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,		PRIORITY PROJECTS OUT YEAR PROJECTS					OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
10	A.V. Phase 2 Project - Channel Wall									ICWP
	This project will include the construction of new retaining walls on the west side of Antelope Creek between "S" Street and "Y" Street to retain embankment for the future Antelope Valley North-South Roadway. The US Army Corps of Engineers (USACE) will be building this wall and participating in the cost. Due to delay of USACE funding in Federal FY06, their construction of Channel Phase 2 in this area was postponed approximately one year. Cost also includes on-going coordination with USACE on the interfac		171.0 FA							
	12833 5236(1)		1,000 LC							
			279.0 SO							
		TOTAL	1,450.0	0.0	0.0	0.0	0.0	0.0	1,450.0	
			·						,	
11	A.V. Phase 3 Project - Channel Wall									ICWP
	This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at 'N', 'O', 'P', and 'Q' Streets are located within the limits of Channel Phase 3 of the Flood Control Project		50.0 SO	50.0 SO	50.0 SO					
	5234(1)									
		TOTAL	50.0	50.0	50.0	0.0	0.0	0.0	150.0	
12	A.V. Planning/Coordination - Urban Development									ICWP
	The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement. 34-6(135)		100.0 MF	100.0 GR	100.0 GR					
		TOTAL	100.0	100.0	100.0	0.0	0.0	0.0	300.0	
13	A.V. Planning/Coordination - Parks									ICWP
	The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Parks and Recreation Department project is partially funded									
	utilizing general revenue funds for design, planning and Public Involvement.		250.0 MF	150.0 GR	75.0 GR					
	5257									
		TOTAL	250.0	150.0	75.0	0.0	0.0	0.0	475.0	
14	A.V. Planning/Design -Urban Development									ICWP
1-7	The Antelope Valley Parks Department project includes planning and design of park related facilities 5226(1)		100.0 MF	100.0 GR	100.0 GR	100.0 GR	100.0 GR			10.01
	0220(1)	TOTAL	100.0	100.0	100.0	100.0	100.0		500.0	
		TOTAL	100.0	100.0	100.0	100.0	100.0		300.0	
				I .	I			I		1

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PROJ	(Location & Distance)	į	PRIORITY PROJECTS OUT YEAR PROJECTS						TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
15	A.V. Planning/Design - PW/U									ICWP
	The Antelope Valley Parks Department project includes planning and design of park related									10001
	facilities		50.0 SO	50.0 SO	50.0 SO	50.0 SO	50.0 SO			
	5212(5)									
		TOTAL	50.0	50.0	50.0	50.0	50.0	0.0	250.0	
16	South Beltway									ICWP
State										
	Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated									
	Federal funds for the South Beltway Project. This is a State of Nebraska roadway project									
	lead. Project length 9 miles. Construction is contingent upon available Federal funding.						840.0 wc	840.0 wc		
	12578D 12578D DFU-LIN-2-0(120		281.0 WR	281.0 WR	281.0 WR	840.0 wr				
	DFO-LIN-2-0(121		1,263.0 LC	1,263.0 LC	1,263.0 LC	4,200.0 LC	4,200.0 LC	4,200.0 LC		
	State Project: City contribution is listed for informational purposes.	TOTAL	1,544.0	1,544.0	1,544.0	5,040.0	5,040.0	5,040.0	19,752.0	
17	East Beltway									ICWP
	Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This									
	funding represents Federal Demonstration funds only available for this project in the Federal									
	Transportation Bill to be used for corridor protection and allow for future construction of this									
	facility. This will be matched with previous appropriations of local funds(city and county). Complete funding for this project not shown.		100.0 FA	100.0 FA						
	12848 55(156)		100.0 FA	100.0 FA						
	12010	TOTAL	100.0	100.0	0.0	0.0	0.0	0.0	200.0	
				700.0		5.0				
18	SW 40th Viaduct									ICWP
	This project would implement study results to improve existing SW 40th Street by building a									
	viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln		0.045.0 0							
	12744 5265(2)		2,615.0 LC 600.0 RT	7,000.0 RT						
	3203(2)		600.0 RI	4,000.0 RT						
		TOTAL	3,215.0	11,000.0	0.0	0.0	0.0	0.0	14,215.0	
		. 3 . / (L	0,2.0.0	. 1,000.0	0.0	0.0	0.0	0.0	,2.0.0	
19	Alvo Street from NW 12th to NW 1st Streets									ICWP
	City funds for the acquisition of right-of-way, preliminary engineering and construction									
	provide future improvements to two through lanes, offset, plus roundabouts and left and/or right turn lanes at intersections. This project will serve traffic generated by a new school and									
	development, and will ultimately be improved to 4 through lanes. Project length 1.0 miles.		1,236.0 HB							
			.,200.0 110							
		TOTAL	1,236.0	0.0	0.0	0.0	0.0	0.0	1,236.0	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PRO	OGRAMMED EXP	PENDITURES & FL	JNDING SOURCE	S (FS) (000's)		1	
PROJ	(Location & Distance)				PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description) (Control Number) (Project Number)	(M. I.D.)	2027.00 =2	2000 00	2000 10 =2	2010 11 =2	2011 10 -2	004040 =0	SIX YEARS	PLAN
(Map)	Pine Lake Road, 84th to 98th	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
	Improve existing Pine Lake Road to four through lanes plus left turn and/or right turn lanes as deemed appropriate from 84th Street east and two through lanes plus left and/or right turn lanes as deemed appropriate to 98th Street. Project will improve safety and capacity, and serve traffic generated by development.		3,290.8 нв							iowi
0.4	OOM Owner How Ode Print Late	TOTAL	3,290.8	0.0	0.0	0.0	0.0	0.0	3,290.8	
21	98th Street, Hwy 2 to Pine Lake Improve existing 98th Street to two through lanes plus left turn and/or right turn lanes as deemed appropriate from Highway 2 to Pine Lake Road. Project will improve safety and capacity, and serve traffic generated by development.		787.3 НВ							ICWP
		TOTAL	787.3	0.0	0.0	0.0	0.0	0.0	787.3	
22	W Adams, NW 56th to NW 48th Improve existing West Adams to two through lanes plus left turn and/or right turn lanes as deemed appropriate from NW56th Street to NW48th Street. Project will improve safety and capacity, and serve traffic generated by development.		2,216.0 НВ							ICWP
		TOTAL	2,216.0	0.0	0.0	0.0	0.0	0.0	2,216.0	
23	East Adams Street - 75th Street to 87th Street City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to 2 through lanes plus a two-way left turn lane and right turn lanes, where appropriate, from 75th Street to west of 87th Street and the improvement of the intersection of Adams Street and 84th Street to four through lanes plus dual left and right turn lanes. This project will improve safety capacity and serve traffic generated by development. Project length 1.0 miles.		2,000.0 НВ							ICWP
		TOTAL	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	
24	N. 14th Street, Superior to Alvo Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development. 2-6(117-119)	TOTAL	22	0.0			980.1 wr 2,145.4 wc 287.7 GR	450.0 wr 4,829.2 wc	8,692.4	ICWP
		IOTAL	0.0	0.0	0.0	0.0	3,413.2	5,279.2	8,692.4	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PR	OGRAMMED EXP	ENDITURES & FL	JNDING SOURCE	S (FS) (000's)			
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
25	A.V. Phase 1 - "East Leg" of the Big "X"									ICWP
	This project includes construction of a new elevated East Leg bridge over and parallel to the									
	existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided									
	roadway including turn lanes. Included in this project is the new connection from existing									
	17th Street to Holdrege Street and it also includes the Devaney access road connecting									
	Court Street construction to the new East/West road		982.0 wr	855.0 WR	982.0 WR	3,096.9 WR				
	11215G 55(156)				3,283.9 wc	1,558.4 wc				
			871.0 CM	500.0 CM		500.0 CM				
			7,256.0 FA	4,962.7 FA						
			1,350.0 LC	1,923.0 LC	2,737.0 LC					
			1,380.1 SO	500 0 pT	2,000,0, 57	1 000 0 57				
		TOTAL	500.0 RT 12,339.1	500.0 RT 8,740.7	2,000.0 RT 9,002.9	1,000.0 RT 6,155.3	0.0	0.0	36,238.0	
		TOTAL	12,339.1	0,740.7	9,002.9	0,155.5	0.0	0.0	30,236.0	
26	A.V. Phase 1 - N/S road north of "Q" to "Y" Street									ICWP
	This north/south project includes a new six through lane median divided roadway including									
	turn lanes. This roadway project will connect the Vine Street, 'Y' Street and 'K' to 'Q'									
	projects. This roadway will curve around the east side of the Beadle Center, providing									
	sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and on the west side									
	from 'S' Street to Vine Street. Construction schedule is contingent upon availability of funding.				1,352.7 wr					
	11215B 5266(1)		4,360.6 wc	1,562.5 wc	1,552.7 WK					
			1,000.0 110	2,121.1 FA						
		TOTAL	4,360.6	3,683.6	1,352.7	0.0	0.0	0.0	9,396.9	
27	A.V. Phase 1-N/S road, "K" to north of "Q" Street									ICWP
	This north/south project includes a new six through lane median divided roadway including									
	turn lanes. Also included are intersecting streets along the existing 19th Street corridor,									
	along with extensive downstream storm sewer and special storm sewer construction to									
	bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.			2,031.1 WR	1,397.3 wr	84.7 wr				
	11215A 5267(1)			2,031.1 WR	1,939.8 wc	4,156.9 wc	2,187.8 wc			
					500.0 GR	4,100.0 WC	2,107.0 WC			
					500.0 CM		500.0 CM			
				814.5 FA	1,263.0 UK	1,290.7 UK				
			155.0 so	320.0 so	855.4 so					
		TOTAL	155.0	3,165.6	6,455.5	5,532.3	2,687.8	0.0	17,996.2	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT			PR	OGRAMMED EXP	ENDITURES & FL	JNDING SOURCE	S (FS) (000's)			
PROJ					PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)									SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
28	Harris Overpass Replacement Replacing Harris Overpass, between 3rd Street and 9th Street approx. 23t	00 foot Endoral									ICWP
	Aid Project, Railroad Transportation Safety District (RTSD) and Local fundi	ina		500.0 см							
	12572	902270		600.0 LC							
		0022.0		4,000.0 RT							
			TOTAL	5,100.0	0.0	0.0	0.0	0.0	0.0	5,100.0	
			TOTAL	5,100.0	0.0	0.0	0.0	0.0	0.0	5,100.0	
29	18th & Holdrege										IOME
29											ICWP
	Holdrege St. overpass at Nebco RR	004700					1,000.0 RT	1,000.0 RT	3,500.0 RT		
		901769									
			TOTAL	0.0	0.0	0.0	1,000.0	1,000.0	3,500.0	5,500.0	
30	33rd and BNSF railroad (South of Cornhusker)										ICWP
	33rd St. at BNSF RR crossing Grade Separation Project.						1,000.0 RT	1,000.0 RT	3,500.0 RT		
		901905									
			TOTAL	0.0	0.0	0.0	1,000.0	1,000.0	3,500.0	5,500.0	
31	A.V. Phase 1 -'P' and 'Q' Street Bridges										ICWP
	This project includes construction of new 'P', and 'Q' Street bridges over the	he proposed									
	Antelope Creek Channel and associated roadway reconstruction to match	existing streets.									
	The 'Q' Street bridge will provide a three lane facility to include a Ped/Bike	e path on both									
	sides of the bridge structure. The 'P' Street bridge will provide two through	lanes and include	•								
	a Ped/Bike path on both sides of the bridge structure.			1,331.3 FA							
	11215L	902173									
			TOTAL	1,331.3	0.0	0.0	0.0	0.0	0.0	1,331.3	
32	A.V. Phase 1 - 'N' Street Bridge.										ICWP
	This project includes construction of new 'N' Street bridge over the propos	sed Antelope									
	Creek Channel and associated roadway reconstruction to match existing.	The 'N' Street									
	bridge will provide a three lane facility to include a Ped/Bike path on both	sides of the bridge									
	structure.	004000			438.0 WR						
	11215H	901906			1,685.8 wc						
				786.6 FA							
						638.9 so					
			TOTAL	786.6	2,123.8	638.9	0.0	0.0	0.0	3,549.3	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PR	OGRAMMED EXP	ENDITURES & FL	JNDING SOURCE	S (FS) (000's)			
PROJ			, , , , , , , , , , , , , , , , , , ,		PROJECTS	SADINO COCKCE	OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)		(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
33	A.V. Phase 1 - 'O' Street Bridge and Road									ICWP
	This project includes construction of a new 'O' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will									
	provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures.		2,008.7 wr							
	11215i 701760		152.0 wc	1,308.9 wc						
			1,320.0 SF	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
		TOTAL	3,480.7	1,308.9	0.0	0.0	0.0	0.0	4,789.6	
34	A.V. Valley Phase 1 - 'J' Street bridge									ICWP
	This project includes construction of a new 'J' Street bridge over the proposed Antelope									
	Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on									
	both sides of the bridge structure.		957.6 wr	358.5 WR						
	11215J			800.0 FA						
			164.2 so							
		TOTAL	1,121.8	1,158.5	0.0	0.0	0.0	0.0	2,280.3	
35	A.V. Valley Phase 1 - South Street bridge									ICWP
	-									
	This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The									
	proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian									
	walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water									
	mains along South Street in the vicinity of the bridge.						438.8 wc			
	11215K					1,558.4 UK				
			155.0 so	160.0 so	165.0 so	937.9 SO				
		TOTAL	155.0	160.0	165.0	2,496.3	438.8	0.0	3,415.1	
36	Impact Fees - District 1									ICWP
	The intent of this listing identifies example roadway segments where initial design and right- of-way acquisition can be completed prior to the roadway improvement. Initial construction									
	may only provide two through lanes plus turn lanes. Priority of Roadway improvements will									
	be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are									
	contingent upon availability of Funding.		825.0 IF	892.5 IF	962.5 IF	1,030.0 IF	1,100.0 IF	1,240.5 IF		
	Project such as:									
	Coddington Ave - "A" St. to Van Dorn Ave.	TOTAL	825.0	892.5	962.5	1,030.0	1,100.0	1,240.5	6,050.5	
	SW 40th - "O" St. to "A" St									
	W. "A" St - Sw 40th St to Coddington Ave.									
	I									

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PRO	OGRAMMED EXP	ENDITURES & FL	JNDING SOURCE	S (FS) (000's)			
PROJ				PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
37	Impact Fees - District 2 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways									ICWP
	are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: N 14th Street - Superior to Alvo		495.0 IF	535.5 IF	577.5 IF	618.0 IF	660.0 IF	742.5 IF		
	·	TOTAL	495.0	535.5	577.5	618.0	660.0	742.5	3,628.5	
		TOTAL	400.0	333.3	377.3	010.0	000.0	142.3	0,020.0	
38	Impact Fees - District 3									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.		165.0 IF	178.5 IF	192.5 IF	206.0 IF	220.0 IF	248.5 IF		
	Project such as:									
	N 48th St Greenwood St to Doris Bair Circle 70th and 84th Street Study Arbor Rd - N 40th St to 70th St	TOTAL	165.0	178.5	192.5	206.0	220.0	248.5	1,210.5	
39	Impact Fees - District 4									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		165.0 IF	178.5 IF	192.5 IF	206.0 IF	220.0 IF	248.5 IF		
	98th St "O" St to Holdrege Ave.	TOTAL	165.0	178.5	192.5	206.0	220.0	248.5	1,210.5	
	Fletcher Ave - Hwy 6 to E/O 84th St. 84th and Havelock Intersection.								,	

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PRO			JNDING SOURCE	S (FS) (000's)			
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO (Map)	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	SIX YEARS (000's)	PLAN CONFORM
40	Impact Fees - District 5									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		990.0 IF	1,071.0 IF	1,155.0 IF	1,236.1 IF	1,320.0 IF	1,488.0 IF		
	98th St - "A" St to "O" St	TOTAL	990.0	1,071.0	1,155.0	1,236.1	1,320.0	1,488.0	7,260.1	
	Old Cheney Rd - 70th St to 84th St 98th St - Old Cheney Rd to Pine Lake Rd.									
41	Impact Fees - District 6									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		330.0 IF	357.0 IF	385.0 IF	412.0 IF	440.0 IF	496.0 IF		
	Pine Lake Rd - 56th St to Hwy 2	TOTAL	330.0	357.0	385.0	412.0	440.0	496.0	2,420.0	
	56th St - Old Cheney Rd to Yankee Hill Rd. Yankee Hill Rd - 70th St to 84th St. Rokeby Rd 27th St to 40th St. Yankee Hill Rd - east of 84th to 91st and Hwy 2 40th St. south of Yankee Hill.									
42	Impact Fees - District 7									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		330.0 IF	357.0 IF	385.0 IF	412.0 IF	440.0 IF	496.0 IF		
	14th St / Warlick Blvd / Old Cheney Rd Intersection	TOTAL	330.0	357.0	385.0	412.0	440.0	496.0	2,420.0	
	Folsom Ave - W. Old Cheney Rd to W. Denton Rd									

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TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT			PF	ROGRAMMED EXP	PENDITURES & FL	JNDING SOURCE	S (FS) (000's)			
	OJ (Location & Distance)		İ		PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
N	O (Improvement Description)									SIX YEARS	PLAN
(N	ap) (Control Number)	(Project Number) (\	Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
									<u> </u>		
	FEDERAL-AID FUNDS:										
	LC (STP-Urbanized Areas > 200,000, Lincoln)			6,828.0	4,000.5	4,000.0	4,200.0	4,200.0	4,200.0	27,428.5	
	BR (Federal-Bridge Replacement)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HS (HSIP-Highway Safety Improvement Program)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CM (Congestion Managment/Air Quality)			1,371.0	500.0	500.0	500.0	500.0	500.0	3,871.0	
	FA (Federal Aid)			9,644.9	7,983.8	0.0	0.0	0.0	0.0	17,628.7	
		CLID TOTAL FEDERAL ALE	S ELINDS								
		SUB-TOTAL FEDERAL-AII	J FUNDS	17,843.9	12,484.3	4,500.0	4,700.0	4,700.0	4,700.0	48,928.2	
	OTHER FUNDS.										
	OTHER FUNDS:										
	SF (State/Federal Funds)			1,320.0	0.0	0.0	0.0	0.0	0.0	1,320.0	
	TM (State-Train Mile Tax)			0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	
	RT (Railroad Trans. Safety District)			5,100.0	7,500.0	2,000.0	3,000.0	2,000.0	7,000.0	26,600.0	
	MF (Municipal Infrustructure Redevelopment Funds)			566.0	0.0	0.0	0.0	0.0	0.0	566.0	
	UK (Unknown)			0.0	0.0	1,263.0	2,849.1	0.0	0.0	4,112.1	
		SUB-TOTAL OTHER	R FUNDS	6,986.0	11,500.0	3,263.0	5,849.1	2,000.0	7,000.0	36,598.1	
		002 101/12 0111E1		0,900.0	11,300.0	3,203.0	3,049.1	2,000.0	7,000.0	30,390.1	
	CITY FUNDS:										
	WR (City Residual Wheel Tax)			6,169.0	3,963.6	4,013.0	4,021.6	4,174.9	2,260.4	24,602.5	
	WC (City Wheel Tax, New Construction)			4,512.6	4,557.2	5,223.7	5,715.3	5,612.0	5,669.2	31,290.0	
	GR (General Revenue)			4,512.6	1 '						
	HB (Highway Allocation Bonds)				1,683.0	3,275.0	3,100.0	3,100.0	3,000.0	14,158.0	
	SO (Highway Allocations Funds)			9,530.1	0.0	0.0	0.0	0.0	0.0	9,530.1	
	The state of the s			3,788.4	2,522.3	2,398.3	1,185.9	487.7	1,818.0	12,200.6	
	IF (Impact Fees)			3,300.0	3,570.0	3,850.0	4,120.1	4,400.0	4,960.0	24,200.1	
	RR (Residential Rehab)			1,072.0	1,082.6	1,096.8	1,099.5	1,110.4	1,121.4	6,582.7	
	KF (Keno Funds)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CF (Community Improvement Financing)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL CIT	Y FUNDS	28,372.1	17,378.7	19,856.8	19,242.4	18,885.0	18,829.0	122,564.0	
				-,-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	-,		,	
		DIVISION TOTALS (ALI	L FUNDS)	53,202.0	41,363.0	27,619.8	29,791.5	25,585.0	30,529.0	208,090.3	
		`	<i>'</i>	,	11,00010						

Status of Previous Years Projects

Under Contract in FY 2006-07

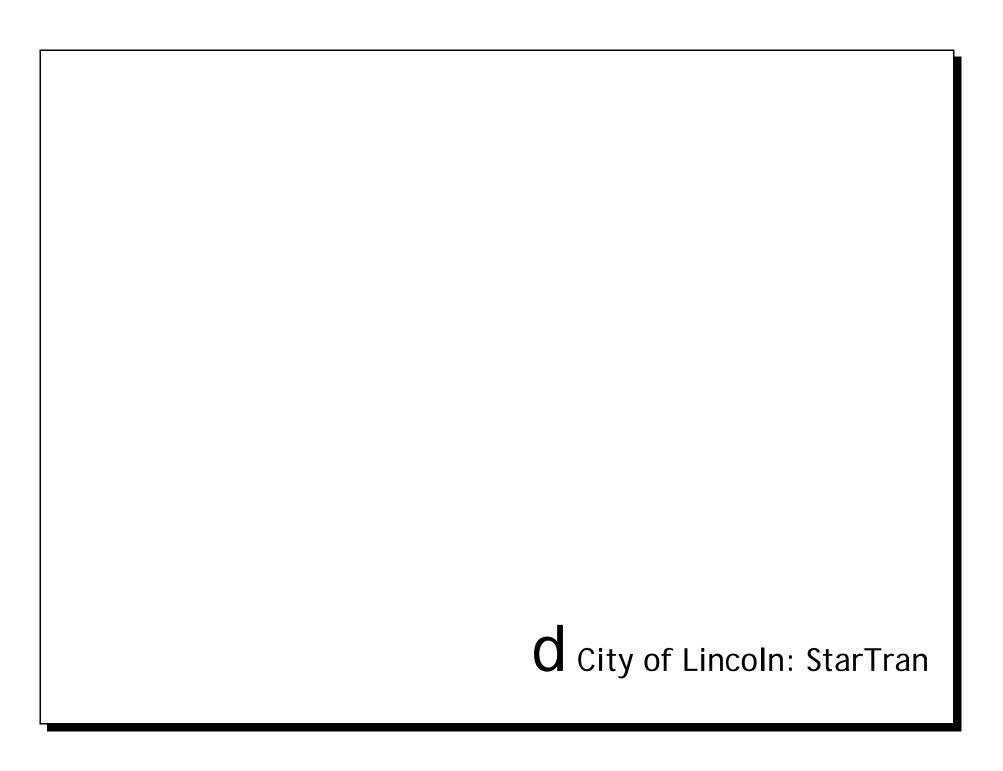
- •Antelope Valley Phase 1 Project Big "T" Overhead Intersection and Roadway
- •Antelope Valley Phase 2 Project Channel Wall
- Antelope Valley Planning/Coordination
- •Antelope Valley Planning/Design
- •Antelope Valley Phase 1 Project "P" and "Q" Street Bridges

Completed in FY 2006-07

• East "O" Street - 42nd Street to 52nd Street

Dropped in FY 2006-07

- 48th Street and Huntington Avenue
- 48th Street and Madison Avenue



Project Summary

Agency: Public Works & Utilities

Division: StarTran

- 1. Purchase of Full-size Buses
- 2. Handi-Van Replacement
- 3. Purchase Fleet Radio System
- 4. "G" Street Building Roof
- 5. Purchase Transit Enhancements
- 6. Purchase of Security Enhancements
- 7. Purchase of Supervisor Vehicles
- 8. Computer Hardware/Software
- 9. Shop Tools/Equipment
- 10. Automated Vehicle Location Enhancements
- 11. Bus Information & Promotion Materials
- 12. Replace Elevator in Administrative Area
- 13. Purchase Bus Wash System
- 14. Building Maintenance
- 15. Purchase of Replacement Service Vehicle

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works & Utilities

	PROJECT			PROGRAM	име	D EXPENDITURE	S & FUNDING S	OURCES (FS) (00	0's)		
PROJ	(Location & Distance)			PRIORI	ITY F	PROJECTS		OUT YEAR	PROJECTS	TOTAL FOR	
NO	(IMPROVEMENT DESCRIPTION)									SIX YEARS	
(Map)	PROJECT NUMBER	2007-08	FS	2008-09 I	FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
	Since the public acuisition of the Lincoln City Lines in 1971, StarTran has been providing efficient, convenient and economical public transportation services. The services provided comply with the current 2030 Comprehensive Plan. Previous capital improvement programs have included equipment essential in StarTran's provision of services. The FY 2007-2013 TIP describes capital items which will afford the opportunity for continued improvement of StarTran services. Future years include continued replacement of StarTran transit vehicles and purchase of associated equipment/items.										
1	Purchase / Financing of Full Size Buses										GCP
	A phased purchase of full-size replacement transit buses is identified, as follows:										
	Buses Purchased Funding Accumylated Potential Replacement Delivery 15 FY 2007-08 through FY 2010-11 15 - 1997 Gillig Buses FY 2010-11 20 FY 2011-12 through FY 2015-16 20 - 2001 Gillig Buses FY 2015-16										
	Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.										
	a. 15 Full Size Buses	950.4	FA	950.4 F	FA	950.4 FA	950.4 FA				
		100.6	GR	100.6	GR	100.6 GR	100.6 GR				
		94.0	SR	94.0	SR	94.0 SR	94.0 SR				
	c. 20 Full Size Buses							1,245.0 FA 161.0 GR 94.0 SR	1,245.0 FA 161.0 GR 94.0 SR		
	TOTAL	1,145.0		1,145.0		1,145.0	1,145.0	1,500.0	1,500.0	7,580.0	
	Handi Van Banlasamant										000
2	Handi-Van Replacement Funds are included in FY 2007-08 and FY 2008-09 to begin the accumulation of funding for replacement of current (purchased in 2003) Handi-Van vehicles. Federal Transit Administration specifies that Handi-Van type vehicles have an operational economic life of five years.	423.1	E4	74.7							GCP
		423.1 86.6		15.3							
	TOTAL	509.7	JIX	90.0		0.0	0.0	0.0	0.0	599.7	
	1011/12	300				3.0	0.0	0.0	0.0	000.7	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works & Utilities

	PROJECT		PROGRAMI	IED EXPENDITUR	ES & FUNDING S	OURCES (FS) (00	0's)		
PROJ	(Location & Distance)		PRIORIT	Y PROJECTS		OUT YEAR	PROJECTS	TOTAL FOR	
NO	(IMPROVEMENT DESCRIPTION)							SIX YEARS	
(Map)	PROJECT NUMBER	2007-08 FS	2008-09 FS	S 2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
3	Purchase Fleet Radio System								GCP
	Funds are included in F.Y. 2007-08 to replace the fleet radio system. The radios are used for bus								
	operators to communicate to StarTran dispatch. The current radio system is 16 years old. Replacement								
	parts for current system are no longer available by radio vendors. An updated radio system will be able								
	to interface with the AVL system whereas the current radio system lacks this capability.								
		200.0 FA							
		50.0 GR							
	TOTAL	250.0	0.0	0.0	0.0	0.0	0.0	250.0	
4	G Street Building Roof Replacement								GCP
	Funds are included in F.Y. 2007-08 to replace the roof on the building located at 7th and "G" street. This								
	building is currently used as an additional bus and parts storage area. The current roof is at least 30 years old and there is considerable leaking and deterioration on the roof. StarTran shares the building								
	with Lincoln Parks & Recreation and Lincoln Fire Department. The funds programmed by StarTran would								
	cover the majority the cost of replacing the roof.								
	The funds programmed by StarTran would cover the majority the cost of replacing the roof. The Parks &								
	Recreation and Fire Department expected to cover the rest of the cost.								
		40.0 FA							
	TOTAL	10.0 GR						50.0	
	TOTAL	50.0	0.0	0.0	0.0	0.0	0.0	50.0	
5	Transit Enhancements (required by FTA)								GCP
"	Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit								GCF
	enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle								
	related equipment and landscaping. Funding is dedicated to the rehabilitation of the 11th & "O", Gold's								
	passenger facilities, now over 20 years old.								
	When such restoration is completed funding will be directed at the recommendations resultant from the								
	Transit Development Study. Because of limited funds for transit enhancements, funding projects for the								
	Transit Study will be phased over a period until projects are completed.	96.0 FA	28.0 FA	28.0 FA	28.0 FA	28.0 FA	23.0 FA		
		24.0 GR	7.0 GI						
	TOTAL	120.0	35.0	35.0	35.0	35.0	28.7	288.7	
	TOTAL	120.0	33.0	35.0	33.0	33.0	20.7	200.7	
6	Security Enhancements (required by FTA)								GCP
	Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security								
	enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance,								
	and emergency telephone line to contact security personnel. In FY 2006-07 StarTran completed the								
	installation of security cameras and recording equipment on all StarTran buses. In future years funding								
	will be directed at building exterior security enhancements and bus shelter lighting improvements.								
		32.0 FA	32.0 F/		32.0 FA	32.0 FA	32.0 FA		
	TOTAL	8.0 GR	8.0 GI		8.0 GR				
	TOTAL	40.0	40.0	40.0	40.0	40.0	40.0	240.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works & Utilities

	PROJECT		PROGRAMM	ED EXPENDITURI	ES & FLINDING S	OURCES (ES) (00	0'e)		
PROJ	(Location & Distance)			PROJECTS	_0 & 1 0 ND IN 0 0		PROJECTS	TOTAL FOR	COMP
NO	(IMPROVEMENT DESCRIPTION)							SIX YEARS	
(Map)	PROJECT NUMBER	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
7	Purchase of Supervisor Vehicle								GCP
	Funds are proposed in FY 2007-08 and FY 2009-10 to purchase two replacement supervisor vehicles.								
	The vehicles to be replaced are a 2002 Dodge Durango and a 2004 Chevy Venture. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject								
	vehicles. The larger SUV and mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs								
	of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.								
		24.0 FA		26.4 FA			24.0 FA		
		6.0 GR		6.6 GR			6.0 GR		
	TOTAL	30.0	0.0	33.0	0.0	0.0	30.0	93.0	
8	Computer Hardware and Software								GCP
0	Funds are proposed in F.Y. 2007-08 and F.Y. 2009-10 for continued routine upgrade/replacement of								GCP
	StarTran computer hardware and software. Such funding will afford the opportunity for maintaining								
	effective computer services for StarTran administration, operators, and maintenance functions. Staff								
	training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.								
	program.	16.0 FA		16.0 FA			16.0 FA		
		4.0 GR		4.0 GR			4.0 GR		
	TOTAL	20.0	0.0	20.0	0.0	0.0	20.0	60.0	
9	Shop Tools / Equipment								GCP
	Funds are proposed in each fiscal year for continued routine upgrade and replacement of tools and								
	equipment, as well as for replacement due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.								
	an additional brake lattie, floor scrubber and on-going replacement of garage doors.	40.0 FA	20.0 FA	40.0 FA	20.0 FA		20.0 FA		
		10.0 GR	5.0 GR				5.0 GR		
	TOTAL	50.0	25.0	50.0	25.0	0.0	25.0	175.0	
10	Automated Vehicle Location Enhancements								GCP
	Funds are included in FY 2007-08 for the addition of components to the AVL system. These								
	enhancements will increase the effectiveness StarTran operations and customer service. Such additions include web-based trip planner system, display kiosks at boarding locations and other passenger								
	information systems.								
	· ···· · · · · · · · · · · · · · · · ·	40.0 FA		40.0 FA	40.0 FA	40.0 FA			
		10.0 GR		10.0 GR	10.0 GR	10.0 GR			
	TOTAL	50.0	0.0	50.0	50.0	50.0	0.0	200.0	
44	Bus Information Publications								GCP
11	Funds are proposed in FY 2007-08, FY 2009-10 and FY 2011-12 for the design, production and printing								GCP
	of fare devices, route and schedule information. Promotional graphics for exterior of buses are also								
	included in this project. Funds are included every two years to update such information due to route								
	changes and schedule adjustments. Such funds will also be needed for the recommendations resultant from the Transit Development Study.	240 54		24.0 54		240 54			
	moin the Hansit Development Study.	24.0 FA 6.0 GR		24.0 FA 6.0 GR		24.0 FA 6.0 GR			
	TOTAL	30.0	0.0	30.0 GK	0.0	30.0 GK	0.0	90.0	
	101/12	50.0	0.0	30.0	0.0	30.0	0.0	00.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works & Utilities

	PROJECT		PROGRAMN	MED EXPENDITURE	S & FUNDING S	OURCES (FS) (00	0's)		
PROJ	(Location & Distance)		PRIORIT	Y PROJECTS		OUT YEAR	PROJECTS	TOTAL FOR	
NO (Map)	(IMPROVEMENT DESCRIPTION) PROJECT NUMBER	2007-08 FS	S 2008-09 FS	S 2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	SIX YEARS (000's)	PLAN CONFORM
12	Replace Elevator in Admin Bldg. Funds are included in FY 2009-10 for the replacement of the elevator which provides ADA accessibility to the administrative area.		2000-03	48.0 FA		2011112 10	2012-10 10	(0003)	GCP
	TOTAL	0.0	0.0	12.0 GR 60.0	0.0	0.0	0.0	60.0	
	IOIN	0.0	0.0	80.0	0.0	0.0	0.0	00.0	
13	Purchase Bus Wash System Funds are included in FY 2009-10 for replacement of the drive through bus wash system. The wash system was purchased in 1994 and will have exceeded its normal operating life.			20.0 54					GCP
				80.0 FA 12.0 GR					
	TOTAL	0.0	0.0	92.0	0.0	0.0	0.0	92.0	
14	Bldg Maintenance and Renovations								GCP
	. Such repairs include roof replacement, HVAC replacement, painting of offices and lighting replacement								
	•			80.0 FA 20.0 GR	160.0 FA 40.0 GR				
	TOTAL	0.0	0.0	100.0	200.0	0.0	0.0	300.0	
15	Replace Service Vehicle Funds are included in F.Y. 2010-2011 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010-11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.				48.0 FA 12.0 GR			60.0	GCP
	TOTAL	0.0	0.0	0.0	60.0	0.0	0.0	60.0	
	FUNDING SUMMARY								
	Federal	1,885.5 FA			1,278.4 FA	1,369.0 FA	1,360.0 FA	1 '	
	General Revenue Special Reserves	315.2 GI	1		182.6 GR 94.0 SR			1 '	
	Special Reserves	94.0 SF	94.0 SF	94.0 SR	94.0 SR	94.0 SR	94.0 SR	564.0	
	TOTAL	2,294.7	1,335.0	1,655.0	1,555.0	1,655.0	1,643.7	10,138.4	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works & Utilities

	PROJECT				RES & FUNDING S	SOURCES (FS) (00			
PROJ	(Location & Distance)		PRIORITY	PROJECTS		OUT YEAR	PROJECTS	TOTAL FOR	
NO (Map)	(IMPROVEMENT DESCRIPTION) PROJECT NUMBER	2007-08 FS	2008-09 FS	2009-10 FS	S 2010-11 FS	2011-12 F9	2012-13 FS	SIX YEARS (000's)	PLAN CONFORM
(wap)	TROCEST NOMBER	2007-00 10	2000-03 10	2003-10 10	2010-11 10	2011-12 10	2012-13	(0003)	CON ON
	OPERATIONS FUNDING SOURCE SUMMARY								
	Fixed Route Operations & Specialized								
	Transportation Services for Lincoln, NE								
	Section 5307 Preventative Maintenance	1,350.0	1,375.0	1,400.0	1,400.0	1,400.0	1,425.0	8,350.0	
	Section 5307 ADA	200.0	200.0	200.0	200.0	200.0	200.0	1,200.0	
	NE (State Revenue/Aid)	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
	GR (General Revenues - Local Funds)	5,350.0	5,475.0	5,700.0	5,900.0	6,200.0	6,500.0	35,125.0	
	SC (Service Charges - Local Funds)	1,400.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	8,900.0	
Ī	TOTAL	8,700.0	8,950.0	9,200.0	9,400.0	9,700.0	10,025.0	55,975.0	
	TOTALS FOR STARTRAN FUNDING FEDERAL FUNDING Federal Section 5307 Preventative Maintenance Section 5307 ADA SUB-TOTAL FEDERAL FUNDING	1,885.5 1,350.0 200.0 3,435.5	1,105.1 1,375.0 200.0 2,680.1	1,364.8 1,400.0 200.0 2,964.8	1,278.4 1,400.0 200.0 2,878.4	1,369.0 1,400.0 200.0 2,969.0	1,360.0 1,425.0 200.0 2,985.0	8,362.8 8,350.0 1,200.0 17,912.8	
	STATE FUNDING NE (State Revenue/Aid)	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
	SUB-TOTAL STATE FUNDING LOCAL FUNDING General Revenues GR (General revenues - Local Funds) SC (Service Charges - Local Funds) Special Reserves SUB-TOTAL LOCAL FUNDING TOTAL	400.0 315.2 5,350.0 1,400.0 94.0 7,159.2	400.0 135.9 5,475.0 1,500.0 94.0 7,204.9	196.2 5,700.0 1,500.0 94.0 7,490.2	400.0 182.6 5,900.0 1,500.0 94.0 7,676.6 10,955.0	400.0 192.0 6,200.0 1,500.0 94.0 7,986.0	400.0 189.7 6,500.0 1,500.0 94.0 8,283.7 11,668.7	2,400.0 1,211.6 35,125.0 8,900.0 564.0 45,800.6 66,113.4	
	TOTAL	10,334.7	10,203.0	10,033.0	10,933.0	11,000.0	11,000.7	00,113.4	

Status of Previous Years Projects **Completed or Under Contract in FY 2006-07** •Purchase of Transit Enhancements •Purchase of Security Enhancements •Computer Hardware & Software





To:

Mike Brienzo - City/County Planning Department

From:

Brian Praeuner - StarTran Z. ().

Date:

March 27, 2007

Subject:

Private Enterprise and Transportation Improvement Program

cc:

Karl Fredrickson - PW/U

PLEASE INCLUDE THE FOLLOWING AS PART OF THE F.Y. 2007-2008 & 2012-2013 TIP:

The January 24, 1986 Federal Register contains a requirement that documentation of review of the Transportation Improvement Program (TIP) Annual Element for conformance with the FTA private enterprise policies be provided. This memo responds to that requirement by documenting the results of the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" as developed by the MPO on June 23, 1986, as follows:

1. Conduct and maintain an inventory of private-for-profit operators within Lincoln area and on national level (as provided by FTA).

Inventory of 7 "national" and 4 "local" private-for-profit operators compiled, utilizing local and FTA sources of information (see Attachment #1).

2. Provide reasonable notice and opportunity for comment to private-for-profit operators of proposed transportation plans and programs.

The StarTran portion of the draft F.Y. 2007-2008 & 2012-2013 Lincoln Lancaster County TIP was forwarded to all inventoried private-for-profit operators on March 5, 2007. This information was to:

- * Provide reasonable notice of proposed transportation plans and programs;
- Provide opportunity for private operators to review and comment on existing, restructured, and new services;
- * Provide opportunity for private operators to propose privately operated services for Lincoln's transit program.

M. Brienzo 3/27/07 Page 2

Comments on the transit services described in the draft F.Y. 2007-2008 & 2012-2013 TIP and proposals for provision of privately operated services were to be received no later than March 26, 2007. See Attachment #2 for a sample of the March 5, 2007 letter to the private-for-profit operators.

3. Additional information provided as requested.

StarTran staff responded to questions from private operators as appropriate.

4. <u>Development of a local procedure for comparing costs on any service proposals received versus public and non-public and nonprofit operations. Such a procedure should conform with generally accepted accounting principles and be fair and reasonable.</u>

A local procedure for comparing costs of any service proposals received versus public and non-profit operations was developed and forwarded to FTA on September 26, 1986 for review and comment. That procedure was subsequently accepted by FTA officials. It was noted that a more specific cost comparison process will be developed and implemented when, and if, a RPF for specific transit service is distributed by the City as specific data will be required of proposers when submissions are provided.

5. The Technical Committee, Officials Committee and MPO to be advised of any service proposals received as a result of this process prior to their review and actions on the TIP.

Evaluation of any proposals received will be expected to follow MPO action on the TIP but would be completed, with the appropriate documentation, prior to submittal of grant request.

We anticipate no submissions, contracts, or service proposals will be received from any of the national and local private-for-profit operators contacted. If proposals are received an evaluation of the proposals will be performed.

It is recommended that the Technical Committee, Officials Committee, and the MPO, as part of the review and action on the F.Y. 2007-2008 & 2012-2013 Transportation Improvement Program, acknowledge that the "Process for Private Sector Participation in Planning and Provision of Transit Services - Lincoln, Nebraska" was carried out and that no service proposals were received. It is also recommended that the StarTran portion of the draft F.Y. 2007-2008 & 2012-2013 Transportation Improvement Program can be approved as submitted.

Brian Praeuner
StarTran Planner

Attachment #1

Servant Cab Company 320 West "P" Street Lincoln, NE 68528

Arrow State Lines 4220 South 52nd Street Omaha, NE 68117-1309

Greyhound Bus Lines 2601 North 11th Street, Suite 1 Lincoln, NE 68521-2292

Mr. John Leudke Marketing Manager Mayflower Contract Services 7741 West National Avenue Milwaukee, WI 53214

Mr. Ronald Moore, President Burlington Trailways 906 Broadway West Burlington, IA 52655

Mr. S.C. Pederson National Marketing Manager VanPool Services, Inc. P.O. Box 159 Detroit, MI 48288

Kevin August Director of Public Relations Laidlaw Transit, Inc. 55 Shuman Blvd., Suite 400 Naperville, IL 60563

First Transit One Centennial Plaza 705 Central Avenue, Suite 300 Cincinnati, OH 45202-5755 Ryder Truck Rental Inc. Director of Business Development 3600 N.W. 82nd Avenue Miami, FL 33102-0816

Greyhound Lines, Inc. Ralph Borland, VP of Marketing P.O. Box 660362 Dallas, TX 75266-0362

Good Life Tour & Travel 2832 South 165th Avenue Omaha, NE 68130-1813



CITY OF LINCOLN NEBRASKA

MAYOR COLEEN J. SENG

lincoln.ne.gov

StarTran Public Works and Utilities Department 710"]" Street Lincoln, Nebraska 68508 402-441-7185 fax: 402-441-7055



March 5, 2007

Attachment #2

Servant Cab Company 320 West P Street Lincoln, NE 68528

To Whom It May Concern:

In conformance with the guidance contained in the October 22, 1984 and January 24, 1986 Federal Registers regarding private enterprise participation in Federal Transit Administration Programs, enclosed is a copy of the StarTran portion of the draft 2007/08-2012/13 Lincoln-Lancaster County, Nebraska Transportation Improvement Program (TIP).

This information is being forwarded to both Lincoln and national private-for-profit operators to provide reasonable notice of proposed transportation plans and programs and opportunity for private operators to review and comment on existing, special services restructured, and new services and to propose privately operated services for Lincoln's transit program. Additional information regarding the attached program will be provided upon request by contacting this department.

Comments on the transit services described in the enclosed program and proposals for the provision of privately operated services for Lincoln's transit program are to be received by me no later than March 26, 2007. Proposals received will be evaluated in a manner consistent with Federal Transit Administration (FTA) policies, and proposers will be advised of the results of that evaluation in a timely manner.

Sincerely,

Brian Praeuner

Buan Procum

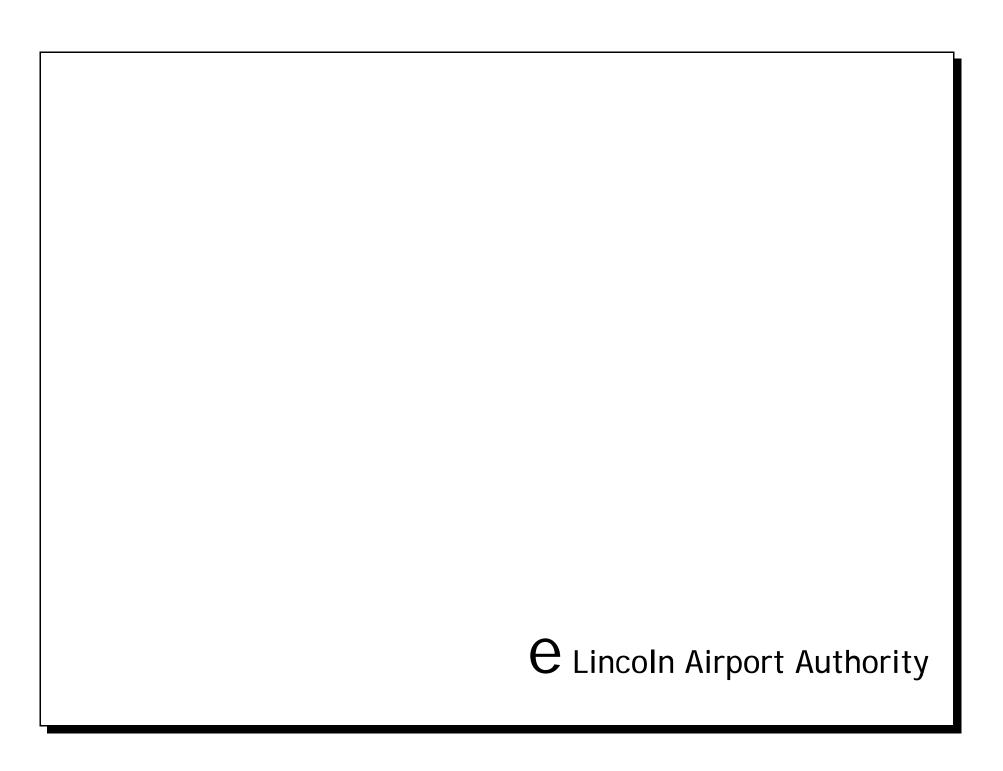
Planner

Enclosure

ce: Shannon Graves - FTA, Region VII

TIP ltr





Project Summary

Agency: Lincoln Airport Authority **Division:** Lincoln Municipal Airport

- 1. Airfield Drainage
- 2. Rwy 18/36 Rehabilitation
- 3. Relocate Rwy 35 Threshold
- 4. Taxiway C
- 5. Add/Remove Taxiway A Hold Apron
- 6. Service Road Relocation (Runway 35)
- 7. Runway 14 Threshold Relocation
- 8. ARFF Access Road
- 9. Terminal Renovations TSA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lincoln Airport Authority

DIVISION: Lincoln Municpal Airport

	PROJECT				EXPENDITURES & F	UNDING SOURC				
PROJ				PRIORITY P	ROJECTS		OUT YEAR PR	ROJECTS	TOTAL FOR	COMP
NO	(Improvement Description)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
1	Airfiled Drainage			4 470 00 AID						GCP
1	Airmed Dramage			1,170.00 AIP 130.00 LAA						GCP
		TOTAL	0.0		0.00	0.00	0.00	0.00	4 200 00	
		TOTAL	0.0	1,300.00	0.00	0.00	0.00	0.00	1,300.00	
2	Rwy 18/36 Rehabilitation				9,900.00 AIP					GCP
	Rwy 10/30 Renabilitation				1,100.00 LAA					GCP
		TOTAL	0.0	0.00	11,000.00	0.00	0.00	0.00	11,000.00	
		TOTAL	0.0	0.00	11,000.00	0.00	0.00	0.00	11,000.00	
3	Relocate Rwy 35 Threshold			71.25 AiP						GCP
,	Relocate Rwy 33 Tilleshold			3.75 LAA						GCF
		TOTAL	0.0	75.00	0.00	0.00	0.00	0.00	75.00	
		TOTAL	0.0	75.00	0.00	0.00	0.00	0.00	75.00	
4	Taxiway C						494.00 AIP			GCP
-	Taxiway C						26.00 LAA			GCF
		TOTAL	0.0	0.00	0.00	0.00	520.00 LAA	0.00	520.00	
		TOTAL	0.0	0.00	0.00	0.00	520.00	0.00	520.00	
5	Add/Remove Taxiway A Hold Apron			450.00 AIP						GCP
"	Add/Kelliove Taxiway A Hold Aproli			50.00 LAA						GCF
		TOTAL	0.0	500.00	0.00	0.00	0.00	0.00	500.00	
		TOTAL	0.0	500.00	0.00	0.00	0.00	0.00	500.00	
6	Service Road Relocation (Runway 35)			90.00 AIP						GCP
"	dervice Road Relocation (Runway 33)			10.00 LAA						GCF
		TOTAL	0.0	100.00	0.00	0.00	0.00	0.00	100.00	
		TOTAL	0.0	100.00	0.00	0.00	0.00	0.00	100.00	
7	Runway 14 Threshold Relocation							135.00 AIP		GCP
-								15.00 LAA		
		TOTAL	0.0	0.00	0.00	0.00	0.00	150.00	150.00	
8	ARFF Access Road							135.00 AIP		GCP
								15.00 LAA		
		TOTAL	0.0	0.00	0.00	0.00	0.00	150.00	150.00	
9	Terminal Renovations - TSA							0.00 AIP		GCP
								100.00 LAA		
		TOTAL	0.0	0.00	0.00	0.00	0.00	100.00	100.00	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lincoln Airport Authority

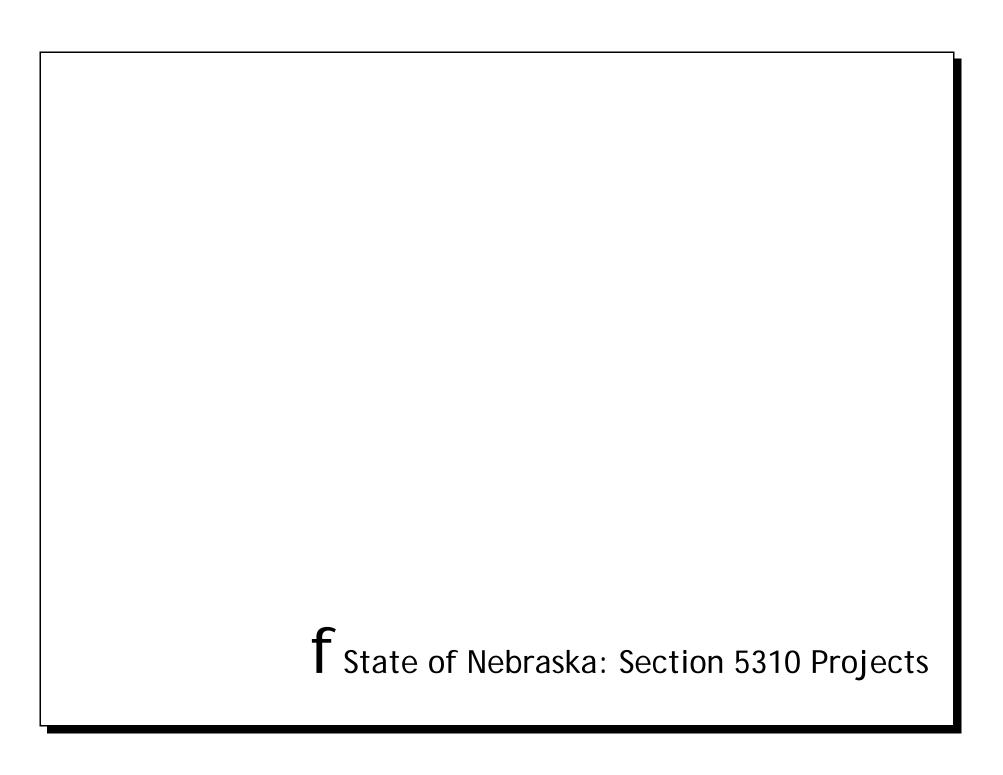
DIVISION: Lincoln Municpal Airport

		PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ		(Location & Distance)		PRIORITY	PROJECTS		OUT YEAR PI	ROJECTS	TOTAL FOR	COMP		
NO		(Improvement Description)							SIX YEARS	PLAN		
(Map)	(Control Number)	(Project Number) (Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFOR		
	FUNDING SUMMARY											
	FAA FUNDINIG											
	AIP (Airport Improvement Program)		0.0	1,781.25	9,900.00	0.00	494.00	270.00				
		SUB-TOTAL FEDERAL FUNDING:	0.0	1,781.25	9,900.00	0.00	494.00	270.00	12,445.25			
					,							
	STATE FUNDING											
	NDA (NE Dept. of Aeronautics)		0.0	0.00	0.00	0.00	0.00	0.00				
	TABIT (TAL Dept. of Meronautios)	SUB-TOTAL STATE FUNDING:	0.0	0.00	0.00	0.00	0.00	0.00	0.00			
		SOB-TOTAL STATE TONDING.	0.0	0.00	0.00	0.00	0.00	0.00	0.00			
	LOCAL FUNDING:											
				100.75	4 400 00	0.00	00.00	400.00				
	LAA (Lincoln Airport Authority)	OUR TOTAL LOCAL FUNDING	0.0	193.75	1,100.00	0.00	26.00	130.00				
		SUB-TOTAL LOCAL FUNDING:	0.0	193.75	1,100.00	0.00	26.00	130.00	1,449.75			
		FUNDING TOTALS:	0.0	1,975.00	11,000.00	0.00	520.00	400.00	13,895.00			
										1		

Status of Previous Years Projects

Completed or Under Construction in FY 2006-07

- Master Plan Update
- Sealcoat 14/32; Taxiway A/S Delta; Tower Loop Service Roads
- Terminal Renovation
- Runway 18 Localizer Relocation



Project List

Agency: State of Nebraska **Division:** Section 5310 Projects

- 1. Senior Foundation
- 2. Tabitha Foundation

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: State of Nebraska

DIVISION: Section 5310 Projects

	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
PRO.	(Location & Distance) (Improvement Description)		PRIOR	ITY P	PROJECTS		OUT YEAR PI	ROJECTS	TOTAL FOR	COMP PLAN
	(Improvement Description) (Control Number) (Project Number) (Work Phase)	2007-08 FS	2008-09	FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS		CONFORM
1	Seniors Foundation Purchase 14-passenger mini bus	40.0 B2 10.0 OF								GCP
	- PENDING APPROVAL	50.0	0.0		0.0	0.0	0.0	0.0	50.0	
	TENSINO / II TROVILE	00.0	0.0		0.0	0.0	0.0	0.0	00.0	
2	Tabitha Foundation	40.0 B2								GCP
	Purchase small bus seating 12 ambulatory and 2 wheelchair positions	10.0 OF	0.0		0.0				50.0	
	- PENDING APPROVAL	50.0	0.0		0.0	0.0	0.0	0.0	50.0	
	FEDERAL FUNDING									
	B2 (Section 5310 Funds)	80.0	0.0		0.0	0.0	0.0	0.0		
	SUB-TOTAL FEDERAL FUNDING:	80.0	0.0		0.0	0.0	0.0	0.0	80.0	
	STATE FUNDING									
	OUR TOTAL STATE FUNDING	0.0	0.0		0.0	0.0	0.0	0.0		
	SUB-TOTAL STATE FUNDING:	0.0	0.0		0.0	0.0	0.0	0.0	0.0	
	LOCAL FUNDING:									
	OF (Other Funds)	20.0	0.0		0.0	0.0	0.0	0.0		
	SUB-TOTAL LOCAL FUNDING:	20.0	0.0		0.0	0.0	0.0	0.0	20.0	
	FUNDING TOTALS:	100.0	0.0		0.0	0.0	0.0	0.0	100.0	

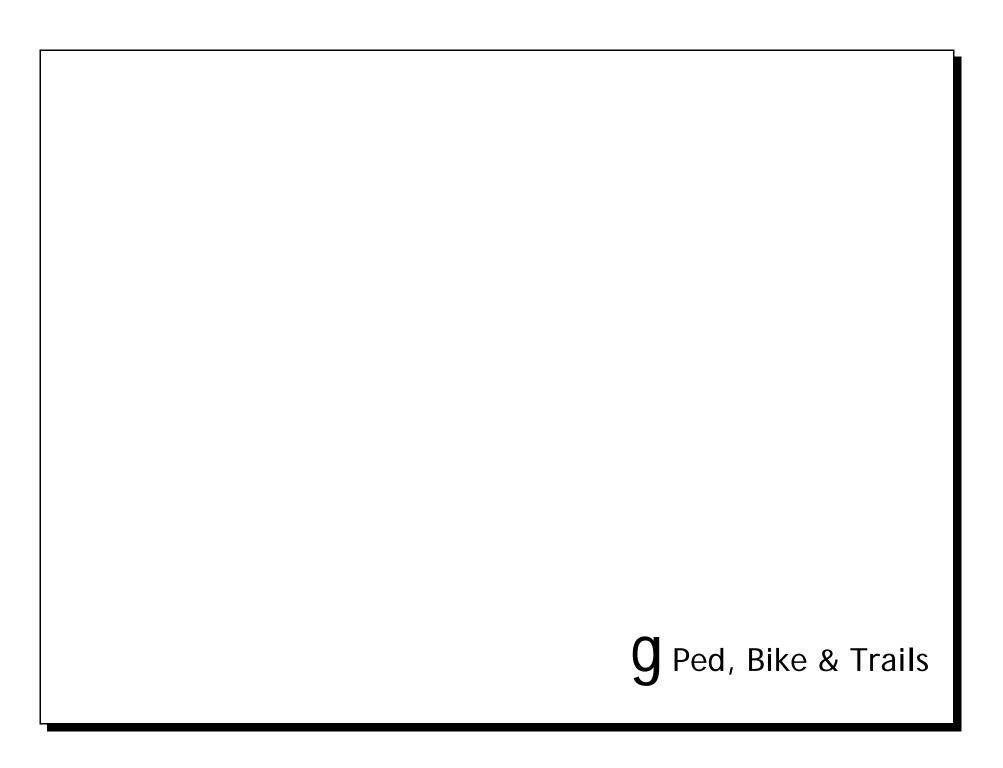
Status of Previous Years Projects

FY 2007-2012 Projects Approved and Obligated

- Region V Foundation Lincoln Lancaster County
 Purchase one small bus with ADA equipment to provide transportation for elderly persons or persons with physical disabilities.
- Indian Center Lincoln, Nebraska
 Purchase one 12-passenger vans with related equipment to provide services for people who are elderly or persons with physical disabilities.

FY 2007-2012 Projects Dropped

Transfiguration, Inc. - Lincoln, Nebraska
 Purchase one 12-passenger van with related equipment to provide services for people who are elderly or persons with physical disabilities.



Project List

Agency: Ped, Bike & Trails

Division: City of Lincoln & Lower Platte South NRD

(Projects pending federal funding assistance from Federal Transportation Enhancement Funds or the Recreational Trails Program (RTP))

City of Lincoln Parks & Recreation Department

- 1. Timber Valley-Hartland Homes SW Trail Connector, 10' wide trail SW Trail connector, includes short bridge over creek, 800 Feet
- Vavrina Meadows Trail Connector, 10' wide trial through residential
 14th Street connection to Yankee Hill Road, 0.5 Miles
- 3. Boosalis Trail Replace asphalt with 10' concrete 17th to 27th Street
- Beal Slough South Trail Extension, 10' wide running along Beal Slough
 56th & Old Cheney Road to 62nd & Pine Lake Road, 1.5 Miles
- Cavett Elem. to Grainger Connector, 10'
 Tierra-Williamsburg connection at 37th & SanMateo connect
 Cavett Elem.
 36th & SanMateo south to Yankee Hill Road, 0.5 Miles
- Stonebridge Development Trail, 10' wide concrete, with underpass in box at Alvo Rd.
 Humphrey Street 14th to east and north to Alvo Road, 1.25 Miles
- 7. Fletcher Street Trail, 10' wide concrete running along Fletcher 14th Street to North Star High School, 1.75 Miles
- 8. Roper Park Connector Cornhusker to Superior, 1.5 Miles
- 9. Jamaica North (Phase II) 10' wide concrete trail, Calvert to "J" Street, 1.5 Miles

Antelope Valley – Parks & Trails Project

- 10. Antelope Valley Trails
 Connection to "O", "P" & "O" Streets, 1.0 Miles
- 11. Antelope Valley Trail Phase 2 Channel Holdrege to Vine Connection to MoPac, 0.5 Miles
- 12. Antelope Valley Trail Phase 3 Channel
 Vine to "J" Street connection to Rock Island, 0.5 Miles

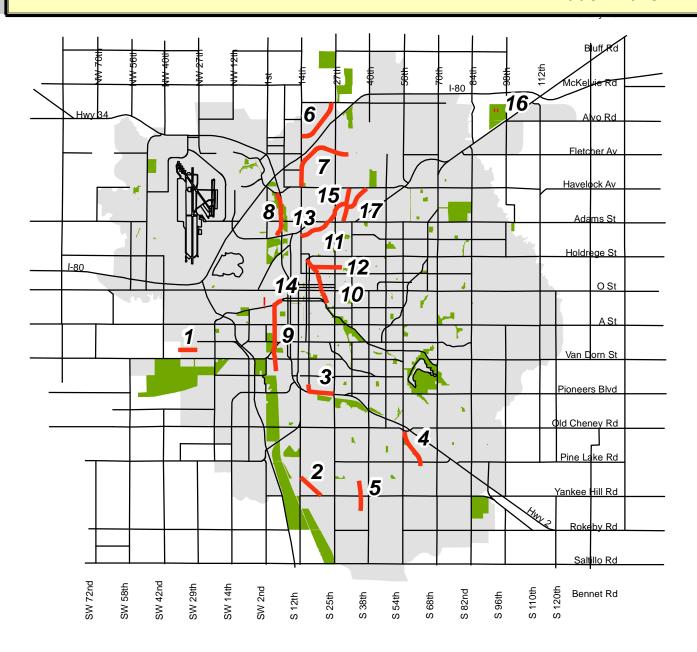
Lower Platte South Natural Resource District

(Projects pending SAFTEA-LU approval.)

- 13. Salt Creek Levee Trail North 14th Street to Cornhusker Highway
- 14. 1st & "J" Street Salt Creek Levee Trail Railroad Under passing
- 15. Oak/Salt Creek Levee Trail Cornhusker Hwy. To Superior St.
- 16. Motocross Facility Abbott Sports Complex
- 17. Deadmans Trail Cornhusker Hwy. To Superior St.

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Ped, Bike and Trails FY 2008 - 2013





- Grade Separation
- " Motocross Facility
- Trails
- Existing Parks



Lincoln's Future Service Limit Shown as Grey

Lower Platte South
Natural Resources District





Consult the detailed project descriptions and funding summary for further information.

TRANSPORTATION IMPROVEMENT PROGRAM

SECTION: Ped, Bike & Trails

AGENCY: City of Lincoln & Lower Platte South NRD

	PROJECT	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								
PROJ	(Location & Distance)			PRIORITY F	PROJECTS		OUT YEAR PE	ROJECTS	TOTAL FOR	
NO (Map)	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	SIX YEARS (000's)	PLAN CONFORM
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	City of Lincoln Parks & Recreation Department	(11011111111111111111111111111111111111	250. 55	2000 00 10	2000 10 10	2010 11 10	201112 10	2012 10 10	(0000)	
1	Timber Valley -Heartland SW Trail Connector 10'wide includes short bridge over creek, 0.0 miles		20.0 GR							ICWP
	To wide includes short onege over creek, o.o miles	TOTAL	20.0	0.0	0.0	0.0	0.0		20.0	
2	Vavrina Meadows Trail Connector 10'wide trail 14th Street to Yankee Hill, 0.5 miles		15.0 IF 15.0 GR							ICWP
		TOTAL	30.0	0.0	0.0	0.0	0.0		30.0	
3	Boosalis Trail - Replace Asphalt with 10' Concrete 17th to 27th Street			150.0 PB						ICWP
	(Pending approval of federal funds)	TOTAL	0.0	150.0	0.0	0.0	0.0		150.0	
4	Beal Slough South Trail Extension			90.0 IF 360.0 PB						ICWP
	(Pending approval of federal funds)	TOTAL	0.0	450.0	0.0	0.0	0.0		450.0	
5	Cavett Elem. to Grainger Connector Cavett Elementary School to Grainger Prkwy, 0.5 miles				90.0 IF 360.0 PB					ICWP
	(Pending approval of federal funds)	TOTAL	0.0	0.0	450.0	0.0	0.0		450.0	
6	Stonebridge Development Trail					90.0 IF 360.0 PB				ICWP
	(Pending approval of federal funds)	TOTAL	0.0	0.0	0.0	450.0	0.0		450.0	
7	Fletcher Street Trail (14th to North Star H.S.)						90.0 IF 360.0 PB			ICWP
	(Pending approval of federal funds)	TOTAL	0.0	0.0	0.0	0.0	450.0		450.0	
8	Roper Park Connector Cornhusker to Superior, 1.5 miles							90.0 IF 360.0 PB		ICWP
	(Pending approval of federal funds)	TOTAL	0.0	0.0	0.0	0.0	0.0	450.0	450.0	
9	Jamaica North (Phase II) Calvert to 'J' Street, 1.5 miles CN 12879		270.0 OF 500.0 PB							ICWP
	(Pending approval of federal funds)	TOTAL	770.0	0.0	0.0	0.0	0.0	0.0	770.0	

TRANSPORTATION IMPROVEMENT PROGRAM

SECTION: Ped, Bike & Trails

AGENCY: City of Lincoln & Lower Platte South NRD

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (
PROJ	(Location & Distance)			PRIORITY	PROJECTS		OUT YEAR PE	ROJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 F	S 2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
	ANTELOPE VALLEY									
10	Antelope Valley Trails		108.0 OF							ICWP
	Connections to O, P & Q									
		TOTAL	108.0	0.0	0.0	0.0	0.0		108.0	
		1017.12	100.0	0.0	0.0	0.0	0.0		100.0	
11	Antolone Valley Trail Phase 2 Channel		100.0 05							ICWP
	Antelope Valley Trail Phase 2 Channel		100.0 OF							ICWP
	Holdrege to Vine Connection to MoPac, 0.5 mi.									
		TOTAL	100.0	0.0	0.0	0.0	0.0	0.0	100.0	
12	Antelope Valley Trail Phase 3 Channel		108.0 OF							ICWP
	Vine to J Street connection to Rock Island, 0.5 mi.									
		TOTAL	108.0	0.0	0.0	0.0	0.0	0.0	108.0	
	CITY OF LINCOLN PARKS DEPARTMENT TOTALS									
	OTT OF ENGOLIST ARRODE ARTIMERS TO TALE									
	FEDERAL FUNDING:									
	RTP (Recreational Trails Program)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	- PENDING APPROVAL									
	PB (STPB - Sub-Allocation, Transportation Enhancement)		500.0	510.0	360.0	360.0	360.0	360.0	2450.0	
	- PENDING APPROVAL									
		SUB-TOTAL FEDERAL FUNDING:	500.0	510.0	360.0	360.0	360.0	360.0	2450.0	
	LOCAL FUNDING:									
	IF (Impact Fees)		15.0	90.0	90.0	90.0	90.0	90.0	465.0	
	GR (General Revenue)		35.0	0.0	0.0	0.0	0.0	0.0	35.0	
	KF (Keno Funds)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	OF (Other Funds)		586.0	0.0	0.0	0.0	0.0	0.0	586.0	
	- (Sais: Faile)	SUB-TOTAL LOCAL FUNDING:	636.0	90.0	90.0	90.0	90.0	90.0	1086.0	
		30B-101AL LOCAL I ONDING.	030.0	90.0	90.0	90.0	90.0	90.0	1066.0	
		FUNDING TOTALS:	1136.0	600.0	450.0	450.0	450.0	450.0	2500.0	
		FUNDING TOTALS:	1136.0	600.0	450.0	450.0	450.0	450.0	3536.0	
	1						1			

TRANSPORTATION IMPROVEMENT PROGRAM

SECTION: Ped, Bike & Trails

AGENCY: City of Lincoln & Lower Platte South NRD

	PROJECT			PROGRAMME	ED EXPENDITURE	S & FUNDING SO	OURCES (FS) (00	00's)		
PROJ	(Location & Distance)			PRIORITY F			OUT YEAR PI		TOTAL FOR	
NO (Mass)	(Improvement Description)	(Martin Dhana)	0007.00 F0	2000.00 50	0000 40 50	0040.44 F0	0044.40 F0	0040.40 FG	SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
									İ	
	Lower Platte South Natural Resource District									
13	Salt Creek Levee Trail			184.8 PB						ICWP
13	North 14th Street to Cornhusker Hwy.			46.2 OF						ICWF
	Construction (project pending approval)									
	(Pending approval of federal funds)	TOTAL		231.0					231.0	
1.1	1et 9 Street Salt Creek Loves Trail DD Undergrossing		100 0 CD							ICWD
14	1st & J Street Salt Creek Levee Trail RR Undercrossing Trail Undercrossing near 1st & J St.		189.0 SR 30.0 OF							ICWP
	Construction		30.0 RT							
	(Pending approval of federal funds)	TOTAL	249.0						249.0	
15	Oak/Salt Creek Levee Trail				250.0 PB					ICWP
	Cornhusker Hwy. to Superior St. (Pending approval of federal funds)	TOTAL			62.3 OF 312.3				312.3	
	(i chaing approval of leactar failes)	TOTAL			312.3				312.3	
16	Motocross Facility		150.0 RTF	150.0 RTF	150.0 RTF	}				GCP
	Abbott Sports Complex		37.5 OF	37.5 OF	37.5 OF					
	(Pending approval of federal funds)	TOTAL	187.5	187.5	187.5				562.5	
17	Deadmans Trail					289.8 PB				ICWP
.,	Cornhusker Hwy. to Superior St.					72.5 OF				ICVVI
	(Pending approval of federal funds)	TOTAL				362.3			362.3	
	FEDERAL FUNDING:	OINC APPROVAL	0.0	404.0	050.0	200.0	0.0		704.0	
in the second	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENI RTP (Recreational Trails Program) - PENDING APPROVAL	JING APPROVAL	0.0 150.0	184.8 150.0	250.0 150.0	289.8 0.0	0.0 0.0	0.0	724.6 450.0	
i	SR (STP - Safe Routes to School) - PENDING APPROVAL		189.0	0.0	0.0	0.0	0.0	0.0	189.0	
	,	SUB-TOTAL FEDERAL FUNDING:	339.0	334.8	400.0	289.8	0.0	0.0	1363.6	
1										
	STATE FUNDING:	SUB-TOTAL STATE FUNDING:	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0.0	
		SUB-TOTAL STATE FUNDING.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL FUNDING:									
	RT (Railroad Transportation Safety District)		30.0	0.0	0.0	0.0	0.0	0.0	30.0	
	PR (Private Contributions)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	OF (Other Funds: NRD funds)	CLID TOTAL LOCAL FUNDING:	67.5	83.7	99.8	72.5	0.0	0.0	323.5	
		SUB-TOTAL LOCAL FUNDING:	97.5	83.7	99.8	72.5	0.0	0.0	353.5	
ì		FUNDING TOTALS:	436.5	418.5	499.8	362.3	0.0	0.0	1717.1	
i										

Status of Previous Years Projects

Completed or Under Contract in FY 2006-07

City of Lincoln

- Antelope Valley Trail Phase 1 Channel
- Antelope Valley Trail Phase 2 Channel
- Tierra Park Connector
- Highway 2 Connector Trail 56th to Old Cheney Road
- Antelope Creek Trail Extension Underpass Old Cheney Road, S 84th Street (Completed with road project)
- MoPac West bridge 27th Street Overpass
- Village Gardens, North Entrance

Lower Platte South Natural Resource District

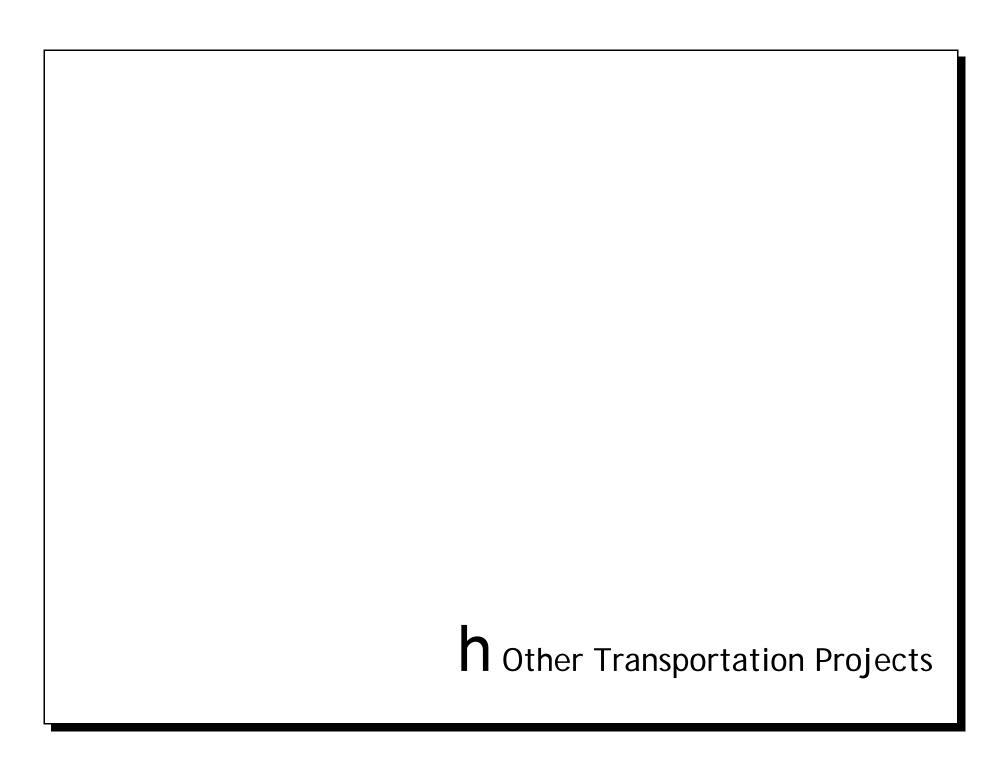
- Haymarket Ball Park Trail, Connect trail from Charleston St. On Salt Creek Levee to 14th Street, on RDB with under crossing at I-180, 10th and 14th Street
- Homestead Trail from ½ mile south of Saltillo to the County Line
- Homestead Trail Princeton to Cortland
- Motocross Facility Abbott Sports Complex

University of Nebraska Lincoln

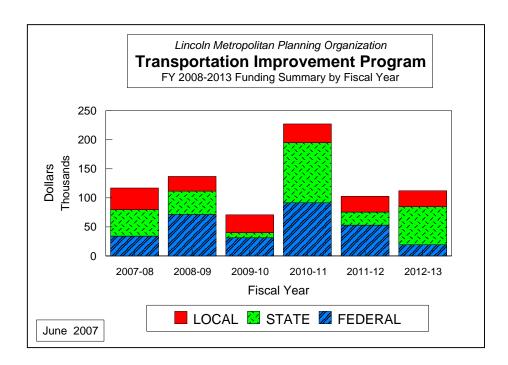
- UNL East Campus Huntington/Leighton, 33rd to 48th, Bridge only west of 48th, Trail bridge
- UNL East Campus Huntington/Leighton Bikeway Trail, 33rd to 48th, Trail and Bridge

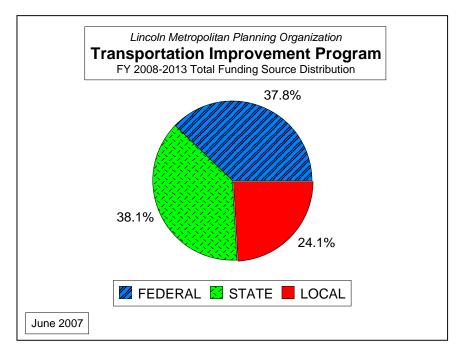
Projects Approved for Federal Funding in FY 2006-07

- Jamaica North Calvert to "J" Street
- 9th, 10th and Van Dorn Trail Connector Improvements



Project S	Summary	
Agency:	Railroad Transportation Safety District	
	Note: Railroad Transportation Safety District does not identify any projects where it is the primary and therefore no project is listed under the Railroad Transportation Safety District section. Projects receiving partial RTSD funding are identified under Lancaster County or City of Lincoln - Public Works or Other Transportation Projects sections.	





2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

SUMMARY OF PROGRAM EXPENDITURES

	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							COMP	
AGENCY		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	TOTAL FOR SIX YEARS (000's)	PLAN CONFORT
A State of Nebraska	FEDERAL	10,887.0	53,054.0	11,740.0	84,000.0	43,673.0	10,274.0	213,628.0	
	STATE	38,642.0	28,246.0	6,268.0	97,338.0	20,070.0	57,996.0	248,560.0	
	LOCAL	281.0	281.0	281.0	103.0	0.0	0.0	946.0	
	SUB-TOTAL	49,810.0	81,581.0	18,289.0	181,441.0	63,743.0	68,270.0	463,134.0	
B Lancaster County	FEDERAL	1,117.7	1,062.8	1,832.0	0.0	1,232.0	1,134.4	6,378.9	
	STATE	69.5	66.4	27.0	2,500.0	32.0	70.8	2,765.7	
	LOCAL	209.9	199.3	770.0	2,308.2	276.0	212.7	3,976.1	
	SUB-TOTAL	1,397.1	1,328.5	2,629.0	4,808.2	1,540.0	1,417.9	13,120.7	
Public Works/Streets and Highways	FEDERAL	17,843.9	12,484.3	4,500.0	4,700.0	4,700.0	4,700.0	48,928.2	
	STATE	6,420.0	11,500.0	2,000.0	3,000.0	2,000.0	7,000.0	31,920.0	
	LOCAL	28,938.1	17,378.7	21,119.8	22,091.5	18,885.0	18,829.0	127,242.1	
	SUB-TOTAL	53,202.0	41,363.0	27,619.8	29,791.5	25,585.0	30,529.0	208,090.3	
StarTran Systems	FEDERAL	3,435.5	2,680.1	2,964.8	2,878.4	2,969.0	2,985.0		
	STATE	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
	LOCAL	7,159.2	7,204.9	7,490.2	7,676.6	7,986.0	8,283.7	45,800.6	
	SUB-TOTAL	10,994.7	10,285.0	10,855.0	10,955.0	11,355.0	11,668.7	48,200.6	1
Lincoln Airport Authority	FEDERAL	0.0	1,781.25	9,900.00	0.00	494.00	270.00	12,445.25	
	STATE	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
	LOCAL	0.0	193.75	1,100.00	0.00	26.00	130.00	1,449.75	
	SUB-TOTAL	0.0	1,975.0	11,000.0	0.0	520.0	400.0	13,895.0	
Section 5310 Project	FEDERAL	80.0	0.0	0.0	0.0	0.0	0.0	80.0	
	STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL	20.0	0.0	0.0	0.0	0.0	0.0	20.0	
	SUB-TOTAL	100.0	0.0	0.0	0.0	0.0	0.0	100.0	
Ped, Bikes & Trails	FEDERAL	839.0	334.8	400.0	289.8	0.0	0.0	1,863.6	
	STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	LOCAL	733.5	83.7	99.8	72.5	0.0	0.0	989.5	
	SUB-TOTAL	1,572.5	418.5	499.8	362.3	0.0	0.0	2,853.1	
PROGRAM TOTAL	FEDERAL	34,203.1	71,397.3	31,336.8	91,868.2	53,068.0	19,363.4	283,324.0	
	STATE	45,531.5	40,212.4	8,695.0	103,238.0	22,502.0	65,466.8	285,645.7	
	LOCAL	37,341.7	25,341.4	30,860.8	32,251.8	27,173.0	27,455.4	180,424.1	
	PROGRAM TOTAL	117,076.3	136,951.0	70,892.6	227,358.0	102,743.0	112,285.6	749,393.7	