

Project Summary

Agency: Public Works & Utilities **Division**: Streets and Highways

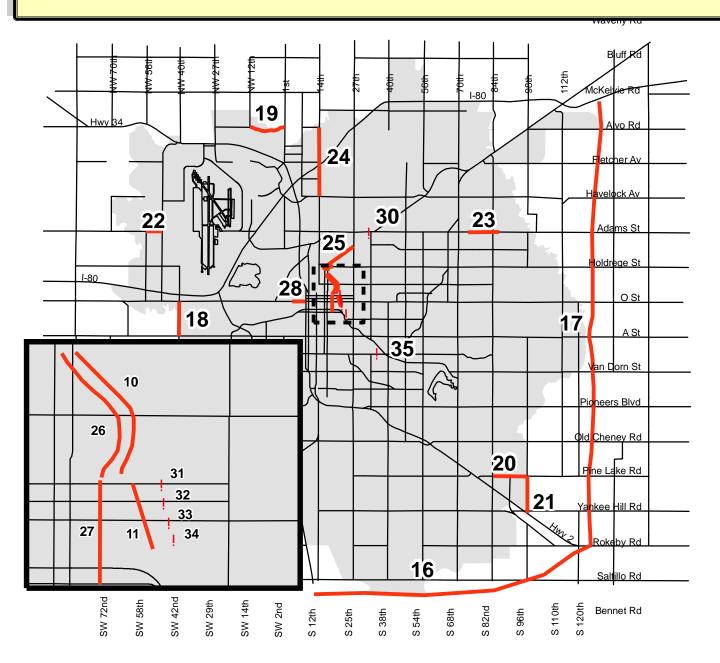
- 1. Safety and Operation Improvements
- 2. Modify, Replace or Install traffic signals
- 3. Studies, Preliminary Engineering and ROW
- 4. Upgrade Built Environment, Traffic Calming
- 5. Misc. Engineering, Construction and Computer
- 6. Sidewalk Maintenance and Repair.
- 7. Arterial Rehabilitation and Intersection Improv.
- 8. Residential Rehabilitation and Intersection Improv
- 9. Intelligent Transportation Infrastructure.
- 10. A.V. Phase 2 Project Channel Wall
- 11. A.V. Phase 3 Project Channel Wall
- 12. A.V. Planning/Coordination Urban Development
- 13. A.V. Planning/Coordination Parks
- 14. A.V. Planning/Design Urban Development
- 15. A.V. Planning/Design PW/U
- 16. South Beltway (State Project)
- 17. East Beltway
- 18. SW 40th Viaduct
- 19. Alvo Street from NW 12th to NW 1st Streets
- 20. Pine Lake Road, 84th to 98th
- 21. 98th Street, Hwy 2 to Pine Lake
- 22. W Adams, NW 56th to NW 48th
- 23. East Adams Street 75th Street to 87th Street
- 24. N. 14th Street, Superior to Alvo
- 25. A.V. Phase 1 "East Leg" of the Big "X"

- 26. A.V. Phase 1 N/S road north of "Q" to "Y" Street
- 27. A.V. Phase 1-N/S road, "K" to north of "Q" Street
- 28. Harris Overpass Replacement
- 29. 18th & Holdrege
- 30. 33rd and BNSF railroad (South of Cornhusker)
- 31. A.V. Phase 1 -'P' and 'Q' Street Bridges
- 32. A.V. Phase 1 'N' Street Bridge.
- 33. A.V. Phase 1 'O' Street Bridge and Road
- 34. A.V. Valley Phase 1 'J' Street bridge
- 35. A.V. Valley Phase 1 South Street bridge
- 36. Impact Fees District 1
- 37. Impact Fees District 2
- 38. Impact Fees District 3
- 39. Impact Fees District 4
- 40. Impact Fees District 5
- 41. Impact Fees District 6
- 42. Impact Fees District 7

Lincoln Metropolitan Planning Organization Transportation Improvement Program

Streets and Highways

FY 2008 - 2013





Bridge

Project Location



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
1	Safety and Operation Improvements									GCP
	Funds allocated for miscellaneous safety and/or operational improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also funds allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects.						250.0 wr			
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS							500.0 CM		
				200.0 GR		100.0 GR				
					150.0 so			125.0 SO		
		TOTAL	0.0	200.0	150.0	100.0	250.0	625.0	1,325.0	
2	Modify, Replace or Install traffic signals									GCP
	Modify, replace or install traffic signal equipment and Communication links. Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases									
	and upgrading school crossing protection			250.0 GR		100.0 GR	250.0 GR			
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS				139.0 so			193.0 so		
		TOTAL	0.0	250.0	139.0	100.0	250.0	193.0	932.0	
3	Studies, Preliminary Engineering and ROW									GCP
	City funds are allocated for conceptual, preliminary and final roadway designs; easements, right-of-way and easement acquisition, studies, and preliminary engineering for projects									
	identified in conjunction with utility projects, as well as unknown projects that come to us through growth proposals.							250.0 wr		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			200.0 GR		100.0 GR	250.0 GR			
					100.0 00					
		TOTAL	0.0	200.0	100.0 SO	100.0	250.0	250.0	900.0	
	Upgrade Built Environment,Traffic Calming									000
4	Opgrade Built Environment, frame Calming									GCP
	Upgrade built environment, traffic calming, minor intersection improvement and City subsidies for repaving. City funds are allocated for minor roadway and intersection improvements and traffic calming improvements. City funds are also allocated to subsidize									
	projects and paving districts for roadways wider than residential paving widths. Federal funds will be requested where applicable and matched with City funds.							250.0 wr		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			175.3 GR		100.0 GR	150.0 GR	250.0 WR		
					100.0 SO					
		TOTAL	0.0	175.3	100.0	100.0	150.0	250.0	775.3	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)		<u></u>						SIX YEARS	PLAN
(Map)	(Control Number) (Project Num	nber) (Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
5	Misc. Engineering, Construction and Computer									ICWP
	Records. City funds are allocated to allow for city staff to work on Miscellanous and mi	nor								10111
	projects, issues, and concerns that present themselves throughout the year.	1101	578.9 wr							
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS		0.0.0 WK	307.7 GR	1,500.0 GR	1,500.0 GR	1,062.3 GR			
			805.1 SO	1,192.3 SO	1,000.0	1,000.0	437.7 SO	1,500.0 so		
			116.0 MF	1,102.0 30			407.7 30	1,000.0 30		
		TOTAL	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	9,000.0	
		TOTAL	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	3,000.0	
6	Sidewalk Maintenance and Repair.									GCP
	City funds are allocated for maintenance and repair of sidewalks				1,000.0 GR	1,000.0 GR	1,000.0 GR	1,000.0 GR		GCF
	Only furnus are anotated for maintenance and repair of sidewards		750.0 SO	750.0 SO	1,000.0 GK	1,000.0 GK	1,000.0 GK	1,000.0 GK		
		TOTAL	750.0 50	750.0 50	1,000.0	1,000.0	1,000.0	1,000.0	5,500.0	
		TOTAL	750.0	750.0	1,000.0	1,000.0	1,000.0	1,000.0	5,500.0	
7	Arterial Rehabilitation and Intersection Improv.									GCP
'	·									GCF
	City funds are allocated for resurfacing and repairing arterial pavement, curbs and sidewalks to maintain their serviceability.		1,360.8 wr				2,694.8 WR	1,060.4 WR		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS		1,300.0 WR				2,094.0 WR	2,000.0 GR		
	ADDITIONAL DOLLARS ARE NEEDED TO FOLLT FOND THIS PROJECT IN ALL SIX TEARS							2,000.0 GR		
		TOTAL	1,360.8	0.0	0.0	0.0	2,694.8	3,060.4	7,116.0	
		TOTAL	1,300.6	0.0	0.0	0.0	2,094.6	3,000.4	7,116.0	
8	Residential Rehabilitation and Intersection Improv									GCP
0	-									GCF
	City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.		1,072.0 RR	1,082.6 RR	1,096.8 RR	1,099.5 RR	1,110.4 RR	1,121.4 RR		
	pavernent, our board of a dewards to maintain their service ability.		1,072.0 KK	1,002.0 KK	1,050.0 KK	1,033.3 KK	1,110.4 KK	1,121.4 KK		
		TOTAL	1,072.0	1,082.6	1,096.8	1,099.5	1,110.4	1,121.4	6,582.7	
		TOTAL	1,072.0	1,002.0	1,030.0	1,055.5	1,110.4	1,121.4	0,502.7	
9	Intelligent Transportation Infrastructure.									ICWP
9										ICVVF
	Traffic Optimization and Management. Funds allocated for the implementation of Intelli Transportation Infrastructure projects (electronic systems improvements). Traffic	igent								
	Optimization and Management to include: annual traffic monitoring program, turning									
	movement counts, mechanical counts, travel time and delay studies, and improving training	ffic								
	flow through signal timing changes. Federal Congestion Management funds will be utili	zed								
	where available and appropriate.						250.0 WR	250.0 wr		
	ADDITIONAL DOLLARS ARE NEEDED TO FULLY FUND THIS PROJECT IN ALL SIX YEARS			200.0 GR		100.0 GR				
					150.0 so	198.0 so				
		TOTAL	0.0	200.0	150.0	298.0	250.0	250.0	1,148.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
10	A.V. Phase 2 Project - Channel Wall									ICWP
	This project will include the construction of new retaining walls on the west side of Antelope Creek between "S" Street and "Y" Street to retain embankment for the future Antelope Valley North-South Roadway. The US Army Corps of Engineers (USACE) will be building this wall and participating in the cost. Due to delay of USACE funding in Federal FY06, their construction of Channel Phase 2 in this area was postponed approximately one year. Cost also includes on-going coordination with USACE on the interfac		171.0 FA							
	12833 5236(1)		1,000 LC							
			279.0 SO							
		TOTAL	1,450.0	0.0	0.0	0.0	0.0	0.0	1,450.0	
			·						,	
11	A.V. Phase 3 Project - Channel Wall									ICWP
	This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at 'N', 'O', 'P', and 'Q' Streets are located within the limits of Channel Phase 3 of the Flood Control Project		50.0 SO	50.0 SO	50.0 SO					
	5234(1)									
		TOTAL	50.0	50.0	50.0	0.0	0.0	0.0	150.0	
12	A.V. Planning/Coordination - Urban Development									ICWP
	The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement. 34-6(135)		100.0 MF	100.0 GR	100.0 GR					
		TOTAL	100.0	100.0	100.0	0.0	0.0	0.0	300.0	
13	A.V. Planning/Coordination - Parks									ICWP
	The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Parks and Recreation Department project is partially funded									
	utilizing general revenue funds for design, planning and Public Involvement.		250.0 MF	150.0 GR	75.0 GR					
	5257									
		TOTAL	250.0	150.0	75.0	0.0	0.0	0.0	475.0	
14	A.V. Planning/Design -Urban Development									ICWP
17	The Antelope Valley Parks Department project includes planning and design of park related facilities 5226(1)		100.0 MF	100.0 GR	100.0 GR	100.0 GR	100.0 GR			10001
	0223(1)	TOTAL	100.0	100.0	100.0	100.0	100.0		500.0	
		IOIAL	100.0	100.0	100.0	100.0	100.0		030.0	
	I .			I.	I .			I	1	1

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)	İ		PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
15	A.V. Planning/Design - PW/U									ICWP
10	The Antelope Valley Parks Department project includes planning and design of park related									lowi
	facilities		50.0 SO	50.0 SO	50.0 SO	50.0 SO	50.0 SO			
	5212(5)									
		TOTAL	50.0	50.0	50.0	50.0	50.0	0.0	250.0	
16	South Beltway									ICWP
State										
	Design, right-of-way and construction of a four lane freeway between highways US 77 and Hwy 2. City funding allocated represents a 20% match over six years to the anticipated									
	Federal funds for the South Beltway Project. This is a State of Nebraska roadway project									
	lead. Project length 9 miles. Construction is contingent upon available Federal funding.						840.0 wc	840.0 wc		
	12578D DFU-LIN-2-0(12U		281.0 WR	281.0 WR	281.0 WR	840.0 wr				
	DFO-LIN-2-0(121		1,263.0 LC	1,263.0 LC	1,263.0 LC	4,200.0 LC	4,200.0 LC	4,200.0 LC		
	State Project: City contribution is listed for informational purposes.	TOTAL	1,544.0	1,544.0	1,544.0	5,040.0	5,040.0	5,040.0	19,752.0	
17	East Beltway									ICWP
	Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This									
	funding represents Federal Demonstration funds only available for this project in the Federal									
	Transportation Bill to be used for corridor protection and allow for future construction of this									
	facility. This will be matched with previous appropriations of local funds(city and county). Complete funding for this project not shown.		400.0 5	400.0 54						
	12848 55(156)		100.0 FA	100.0 FA						
	12040	TOTAL	100.0	100.0	0.0	0.0	0.0	0.0	200.0	
			100.0	100.0	0.0	0.0	0.0	0.0	200.0	
18	SW 40th Viaduct									ICWP
	This project would implement study results to improve existing SW 40th Street by building a									
	viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic									
	generated by future development in southwest Lincoln 12744 5265(2)		2,615.0 LC 600.0 RT	7,000.0 RT						
	3203(2)		600.0 RI	4,000.0 RT						
		TOTAL	3,215.0	11,000.0	0.0	0.0	0.0	0.0	14,215.0	
			5,2.0.0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.0	0.0	0.0	0.0	,2.0.0	
19	Alvo Street from NW 12th to NW 1st Streets									ICWP
	City funds for the acquisition of right-of-way, preliminary engineering and construction									
	provide future improvements to two through lanes, offset, plus roundabouts and left and/or right turn lanes at intersections. This project will serve traffic generated by a new school and									
	development, and will ultimately be improved to 4 through lanes. Project length 1.0 miles.		1,236.0 HB							
	, , , , , , , , , , , , , , , , , , , ,		.,							
		TOTAL	1,236.0	0.0	0.0	0.0	0.0	0.0	1,236.0	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
PROJ		i			PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description) (Control Number) (Project Number)								SIX YEARS	PLAN
(Map) 20	Pine Lake Road, 84th to 98th	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	ICWP
	Improve existing Pine Lake Road to four through lanes plus left turn and/or right turn lanes as deemed appropriate from 84th Street east and two through lanes plus left and/or right turn lanes as deemed appropriate to 98th Street. Project will improve safety and capacity, and serve traffic generated by development.		3,290.8 нв							iowi
		TOTAL	3,290.8	0.0	0.0	0.0	0.0	0.0	3,290.8	
21	98th Street, Hwy 2 to Pine Lake Improve existing 98th Street to two through lanes plus left turn and/or right turn lanes as deemed appropriate from Highway 2 to Pine Lake Road. Project will improve safety and capacity, and serve traffic generated by development.		787.3 НВ							ICWP
		TOTAL	787.3	0.0	0.0	0.0	0.0	0.0	787.3	
22	W Adams, NW 56th to NW 48th Improve existing West Adams to two through lanes plus left turn and/or right turn lanes as deemed appropriate from NW56th Street to NW48th Street. Project will improve safety and capacity, and serve traffic generated by development.		2,216.0 нв							ICWP
		TOTAL	2,216.0	0.0	0.0	0.0	0.0	0.0	2,216.0	
23	East Adams Street - 75th Street to 87th Street City funds for the acquisition of right-of-way, preliminary engineering and construction provide future improvements to 2 through lanes plus a two-way left turn lane and right turn lanes, where appropriate, from 75th Street to west of 87th Street and the improvement of the intersection of Adams Street and 84th Street to four through lanes plus dual left and right turn lanes. This project will improve safety capacity and serve traffic generated by development. Project length 1.0 miles.		2,000.0 нв							ICWP
		TOTAL	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	
24	N. 14th Street, Superior to Alvo Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development. 2-6(117-119)	TOTAL	0.0	0.0	0.0	0.0	980.1 WR 2,145.4 WC 287.7 GR 3,413.2	450.0 WR 4,829.2 WC 5,279.2	8,692.4	ICWP

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 F	S (000's)	CONFORM
25	A.V. Phase 1 - "East Leg" of the Big "X"									ICWP
	This project includes construction of a new elevated East Leg bridge over and parallel to the									
	existing rail lines connecting the new elevated intersection (the Big "T" project) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided									
	roadway including turn lanes. Included in this project is the new connection from existing									
	17th Street to Holdrege Street and it also includes the Devaney access road connecting									
	Court Street construction to the new East/West road		982.0 wr	855.0 WR	982.0 wr	3,096.9 WR				
	11215G 55(156)				3,283.9 wc	1,558.4 wc				
			871.0 CM	500.0 CM		500.0 CM				
			7,256.0 FA	4,962.7 FA						
			1,350.0 LC	1,923.0 LC	2,737.0 LC					
			1,380.1 SO	500 0 pT	2,000,0, 57	1 000 0 57				
		TOTAL	500.0 RT 12,339.1	500.0 RT 8,740.7	2,000.0 RT 9,002.9	1,000.0 RT 6,155.3	0.0	0.0	36,238.0	
		TOTAL	12,339.1	0,740.7	9,002.9	0,155.5	0.0	0.0	30,236.0	
26	A.V. Phase 1 - N/S road north of "Q" to "Y" Street									ICWP
	This north/south project includes a new six through lane median divided roadway including									
	turn lanes. This roadway project will connect the Vine Street, 'Y' Street and 'K' to 'Q'									
	projects. This roadway will curve around the east side of the Beadle Center, providing									
	sidewalks on both sides of the roadway from 'Q' Street to 'S' Street and on the west side									
	from 'S' Street to Vine Street. Construction schedule is contingent upon availability of funding.				1,352.7 WR					
	11215B 5266(1)		4,360.6 wc	1,562.5 wc	1,552.7 WK					
			1,000.0 110	2,121.1 FA						
		TOTAL	4,360.6	3,683.6	1,352.7	0.0	0.0	0.0	9,396.9	
27	A.V. Phase 1-N/S road, "K" to north of "Q" Street									ICWP
	This north/south project includes a new six through lane median divided roadway including									
	turn lanes. Also included are intersecting streets along the existing 19th Street corridor,									
	along with extensive downstream storm sewer and special storm sewer construction to									
	bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.			2,031.1 WR	1,397.3 WR	84.7 wr				
	11215A 5267(1)			2,031.1 WR	1,939.8 wc	4,156.9 wc	2,187.8 wc			
					500.0 GR	4,100.0 WC	2,107.0 WC			
					500.0 CM		500.0 CM			
				814.5 FA	1,263.0 UK	1,290.7 UK				
			155.0 so	320.0 so	855.4 so					
		TOTAL	155.0	3,165.6	6,455.5	5,532.3	2,687.8	0.0	17,996.2	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ					PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)									SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
28	Harris Overpass Replacement Replacing Harris Overpass, between 3rd Street and 9th Street approx. 23t	00 foot Endoral									ICWP
	Aid Project, Railroad Transportation Safety District (RTSD) and Local fundi	ina		500.0 см							
	12572	902270		600.0 LC							
		0022.0		4,000.0 RT							
			TOTAL	5,100.0	0.0	0.0	0.0	0.0	0.0	5,100.0	
			TOTAL	5,100.0	0.0	0.0	0.0	0.0	0.0	5,100.0	
29	18th & Holdrege										1014/5
29											ICWP
	Holdrege St. overpass at Nebco RR	004700					1,000.0 RT	1,000.0 RT	3,500.0 RT		
		901769									
			TOTAL	0.0	0.0	0.0	1,000.0	1,000.0	3,500.0	5,500.0	
30	33rd and BNSF railroad (South of Cornhusker)										ICWP
	33rd St. at BNSF RR crossing Grade Separation Project.						1,000.0 RT	1,000.0 RT	3,500.0 RT		
		901905									
			TOTAL	0.0	0.0	0.0	1,000.0	1,000.0	3,500.0	5,500.0	
31	A.V. Phase 1 -'P' and 'Q' Street Bridges										ICWP
	This project includes construction of new 'P', and 'Q' Street bridges over the	he proposed									
	Antelope Creek Channel and associated roadway reconstruction to match	existing streets.									
	The 'Q' Street bridge will provide a three lane facility to include a Ped/Bike	e path on both									
	sides of the bridge structure. The 'P' Street bridge will provide two through	lanes and include	!								
	a Ped/Bike path on both sides of the bridge structure.			1,331.3 FA							
	11215L	902173									
			TOTAL	1,331.3	0.0	0.0	0.0	0.0	0.0	1,331.3	
32	A.V. Phase 1 - 'N' Street Bridge.										ICWP
	This project includes construction of new 'N' Street bridge over the propos	sed Antelope									
	Creek Channel and associated roadway reconstruction to match existing.	The 'N' Street									
	bridge will provide a three lane facility to include a Ped/Bike path on both	sides of the bridge									
	structure.	004000			438.0 WR						
	11215H	901906			1,685.8 wc						
				786.6 FA							
						638.9 so					
			TOTAL	786.6	2,123.8	638.9	0.0	0.0	0.0	3,549.3	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ					PROJECTS	SADING GGGRGE	OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)		(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
33	A.V. Phase 1 - 'O' Street Bridge and Road									ICWP
	This project includes construction of a new 'O' Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will									
	provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures.		2,008.7 wr							
	11215i 701760		152.0 wc	1,308.9 wc						
			1,320.0 SF	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
		TOTAL	3,480.7	1,308.9	0.0	0.0	0.0	0.0	4,789.6	
34	A.V. Valley Phase 1 - 'J' Street bridge									ICWP
	This project includes construction of a new 'J' Street bridge over the proposed Antelope									
	Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on									
	both sides of the bridge structure.		957.6 wr	358.5 WR						
	11215J			800.0 FA						
			164.2 so							
		TOTAL	1,121.8	1,158.5	0.0	0.0	0.0	0.0	2,280.3	
35	A.V. Valley Phase 1 - South Street bridge									ICWP
	This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The									
	proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian									
	walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water									
	mains along South Street in the vicinity of the bridge.						438.8 wc			
	11215K					1,558.4 UK				
			155.0 so	160.0 so	165.0 so	937.9 so				
		TOTAL	155.0	160.0	165.0	2,496.3	438.8	0.0	3,415.1	
36	Impact Fees - District 1									ICWP
	The intent of this listing identifies example ready as a greate where initial desires and might									
	The intent of this listing identifies example roadway segments where initial design and right- of-way acquisition can be completed prior to the roadway improvement. Initial construction									
	may only provide two through lanes plus turn lanes. Priority of Roadway improvements will									
	be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are									
	contingent upon availability of Funding.		825.0 IF	892.5 IF	962.5 IF	1,030.0 IF	1,100.0 IF	1,240.5 IF		
	Project such as:									
	Coddington Ave - "A" St. to Van Dorn Ave.	TOTAL	825.0	892.5	962.5	1,030.0	1,100.0	1,240.5	6,050.5	
	SW 40th - "O" St. to "A" St W. "A" St - Sw 40th St to Coddington Ave.									

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ				PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)								SIX YEARS	PLAN
(Map)	(Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
37	Impact Fees - District 2 The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways									ICWP
	are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as: N 14th Street - Superior to Alvo		495.0 IF	535.5 IF	577.5 IF	618.0 IF	660.0 IF	742.5 IF		
	·	TOTAL	495.0	535.5	577.5	618.0	660.0	742.5	3,628.5	
		TOTAL	400.0	333.3	377.3	010.0	000.0	142.3	0,020.0	
38	Impact Fees - District 3									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding.		165.0 IF	178.5 IF	192.5 IF	206.0 IF	220.0 IF	248.5 IF		
	Project such as:									
	N 48th St Greenwood St to Doris Bair Circle 70th and 84th Street Study Arbor Rd - N 40th St to 70th St	TOTAL	165.0	178.5	192.5	206.0	220.0	248.5	1,210.5	
39	Impact Fees - District 4									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		165.0 IF	178.5 IF	192.5 IF	206.0 IF	220.0 IF	248.5 IF		
	98th St "O" St to Holdrege Ave.	TOTAL	165.0	178.5	192.5	206.0	220.0	248.5	1,210.5	
	Fletcher Ave - Hwy 6 to E/O 84th St. 84th and Havelock Intersection.								,	

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

DIVISION: Streets & Highways / Traffic Engineering

	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	,			PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO (Map)	(Improvement Description) (Control Number) (Project Number)	(Work Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	SIX YEARS (000's)	PLAN CONFORM
40	Impact Fees - District 5									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		990.0 IF	1,071.0 IF	1,155.0 IF	1,236.1 IF	1,320.0 IF	1,488.0 IF		
	98th St - "A" St to "O" St	TOTAL	990.0	1,071.0	1,155.0	1,236.1	1,320.0	1,488.0	7,260.1	
	Old Cheney Rd - 70th St to 84th St 98th St - Old Cheney Rd to Pine Lake Rd.									
41	Impact Fees - District 6									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		330.0 IF	357.0 IF	385.0 IF	412.0 IF	440.0 IF	496.0 IF		
	Pine Lake Rd - 56th St to Hwy 2	TOTAL	330.0	357.0	385.0	412.0	440.0	496.0	2,420.0	
	56th St - Old Cheney Rd to Yankee Hill Rd. Yankee Hill Rd - 70th St to 84th St. Rokeby Rd 27th St to 40th St. Yankee Hill Rd - east of 84th to 91st and Hwy 2 40th St. south of Yankee Hill.									
42	Impact Fees - District 7									ICWP
	The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as:		330.0 IF	357.0 IF	385.0 IF	412.0 IF	440.0 IF	496.0 IF		
	14th St / Warlick Blvd / Old Cheney Rd Intersection	TOTAL	330.0	357.0	385.0	412.0	440.0	496.0	2,420.0	
	Folsom Ave - W. Old Cheney Rd to W. Denton Rd									

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln: Public Works & Utilities

	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)							
PROJ	(Location & Distance)		Ì		PRIORITY	PROJECTS		OUT YEAR PR	OJECTS	TOTAL FOR	COMP
NO	(Improvement Description)									SIX YEARS	PLAN
(Map)	(Control Number)	(Project Number) (W	ork Phase)	2007-08 FS	2008-09 FS	2009-10 FS	2010-11 FS	2011-12 FS	2012-13 FS	(000's)	CONFORM
	FEDERAL-AID FUNDS:										
	LC (STP-Urbanized Areas > 200,000, Lincoln)			6,828.0	4,000.5	4,000.0	4,200.0	4,200.0	4,200.0	27,428.5	
	BR (Federal-Bridge Replacement)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	HS (HSIP-Highway Safety Improvement Program)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CM (Congestion Managment/Air Quality)			1,371.0	500.0	500.0	500.0	500.0	500.0	3,871.0	
	FA (Federal Aid)			9,644.9	7,983.8	0.0	0.0	0.0	0.0	17,628.7	
		OUD TOTAL FEDERAL AIR	FUNDO								
		SUB-TOTAL FEDERAL-AID	FUNDS	17,843.9	12,484.3	4,500.0	4,700.0	4,700.0	4,700.0	48,928.2	
	OTHER FUNDS:										
	SF (State/Federal Funds)			1,320.0	0.0	0.0	0.0	0.0	0.0	1,320.0	
	TM (State-Train Mile Tax)			0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	
	RT (Railroad Trans. Safety District)			5,100.0	7,500.0	2,000.0	3,000.0	2,000.0	7,000.0	26,600.0	
	MF (Municipal Infrustructure Redevelopment Funds)			566.0	0.0	0.0	0.0	0.0	0.0	566.0	
	UK (Unknown)			0.0	0.0	1,263.0	2,849.1	0.0	0.0	4,112.1	
		SUB-TOTAL OTHER	FLINIDG								
		SUB-TOTAL OTHER	FUNDS	6,986.0	11,500.0	3,263.0	5,849.1	2,000.0	7,000.0	36,598.1	
	CITY FUNDS:										
	WR (City Residual Wheel Tax)			6,169.0	3,963.6	4,013.0	4,021.6	4,174.9	2,260.4	24,602.5	
	WC (City Wheel Tax, New Construction)			4,512.6	4,557.2	5,223.7	5,715.3	5,612.0	5,669.2	31,290.0	
	GR (General Revenue)			0.0	1,683.0	3,275.0	3,100.0	3,100.0	3,000.0	14,158.0	
	HB (Highway Allocation Bonds)			9,530.1	0.0	0.0	0.0	0.0	0.0	9,530.1	
	SO (Highway Allocations Funds)			3,788.4	2,522.3	2,398.3	1,185.9	487.7	1,818.0	12,200.6	
	IF (Impact Fees)			3,300.0	3,570.0	3,850.0	4,120.1	4,400.0	4,960.0	24,200.1	
	RR (Residential Rehab)			1,072.0	1,082.6	1,096.8	1,099.5	1,110.4	1,121.4	6,582.7	
	KF (Keno Funds)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
	CF (Community Improvement Financing)			0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		SUB-TOTAL CITY	ELINIDE	00.070.4	47.070.7	10.050.0	40.040.4	10.005.0	40.000.0	400 504 0	
		30B-TOTAL CITY	FUNDS	28,372.1	17,378.7	19,856.8	19,242.4	18,885.0	18,829.0	122,564.0	
		DIVIDION TOTALO (ALL	ELINDO)								
		DIVISION TOTALS (ALL	FUNDS)	53,202.0	41,363.0	27,619.8	29,791.5	25,585.0	30,529.0	208,090.3	

Status of Previous Years Projects

Under Contract in FY 2006-07

- •Antelope Valley Phase 1 Project Big "T" Overhead Intersection and Roadway
- •Antelope Valley Phase 2 Project Channel Wall
- •Antelope Valley Planning/Coordination
- •Antelope Valley Planning/Design
- •Antelope Valley Phase 1 Project "P" and "Q" Street Bridges

Completed in FY 2006-07

• East "O" Street - 42nd Street to 52nd Street

Dropped in FY 2006-07

- 48th Street and Huntington Avenue
- 48th Street and Madison Avenue