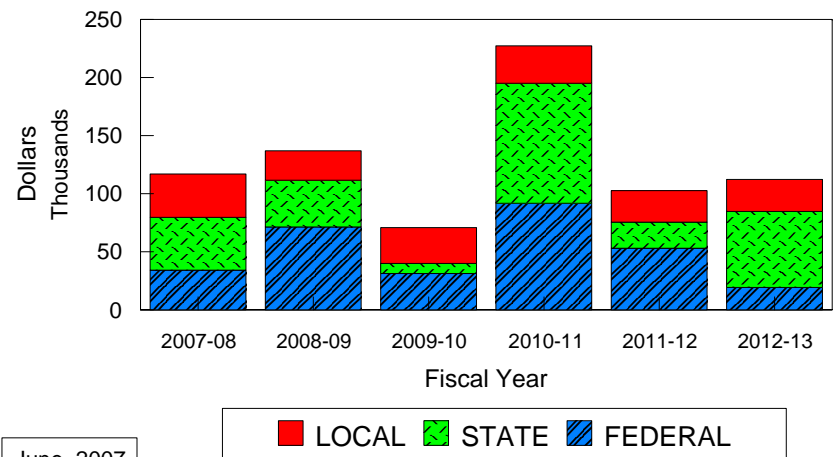
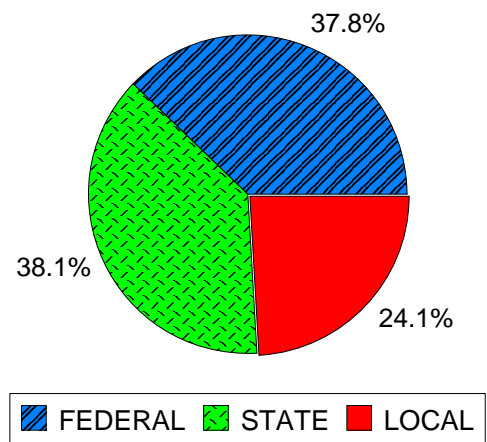


Lincoln Metropolitan Planning Organization  
**Transportation Improvement Program**  
 FY 2008-2013 Funding Summary by Fiscal Year



June 2007

Lincoln Metropolitan Planning Organization  
**Transportation Improvement Program**  
 FY 2008-2013 Total Funding Source Distribution



June 2007

**2008-2013 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

**SUMMARY OF PROGRAM EXPENDITURES**

	AGENCY	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						TOTAL FOR SIX YEARS (000's)	COMP PLAN CONFORM	
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13			
A	State of Nebraska	FEDERAL	10,887.0	53,054.0	11,740.0	84,000.0	43,673.0	10,274.0	213,628.0	
		STATE	38,642.0	28,246.0	6,268.0	97,338.0	20,070.0	57,996.0	248,560.0	
		LOCAL	281.0	281.0	281.0	103.0	0.0	0.0	946.0	
		SUB-TOTAL	49,810.0	81,581.0	18,289.0	181,441.0	63,743.0	68,270.0	463,134.0	
B	Lancaster County	FEDERAL	1,117.7	1,062.8	1,832.0	0.0	1,232.0	1,134.4	6,378.9	
		STATE	69.5	66.4	27.0	2,500.0	32.0	70.8	2,765.7	
		LOCAL	209.9	199.3	770.0	2,308.2	276.0	212.7	3,976.1	
		SUB-TOTAL	1,397.1	1,328.5	2,629.0	4,808.2	1,540.0	1,417.9	13,120.7	
C	Public Works/Streets and Highways	FEDERAL	17,843.9	12,484.3	4,500.0	4,700.0	4,700.0	4,700.0	48,928.2	
		STATE	6,420.0	11,500.0	2,000.0	3,000.0	2,000.0	7,000.0	31,920.0	
		LOCAL	28,938.1	17,378.7	21,119.8	22,091.5	18,885.0	18,829.0	127,242.1	
		SUB-TOTAL	53,202.0	41,363.0	27,619.8	29,791.5	25,585.0	30,529.0	208,090.3	
D	StarTran Systems	FEDERAL	3,435.5	2,680.1	2,964.8	2,878.4	2,969.0	2,985.0		
		STATE	400.0	400.0	400.0	400.0	400.0	400.0	2,400.0	
		LOCAL	7,159.2	7,204.9	7,490.2	7,676.6	7,986.0	8,283.7	45,800.6	
		SUB-TOTAL	10,994.7	10,285.0	10,855.0	10,955.0	11,355.0	11,668.7	48,200.6	
E	Lincoln Airport Authority	FEDERAL	0.0	1,781.25	9,900.00	0.00	494.00	270.00	12,445.25	
		STATE	0.0	0.00	0.00	0.00	0.00	0.00	0.00	
		LOCAL	0.0	193.75	1,100.00	0.00	26.00	130.00	1,449.75	
		SUB-TOTAL	0.0	1,975.0	11,000.0	0.0	520.0	400.0	13,895.0	
F	Section 5310 Project	FEDERAL	80.0	0.0	0.0	0.0	0.0	0.0	80.0	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	20.0	0.0	0.0	0.0	0.0	0.0	20.0	
		SUB-TOTAL	100.0	0.0	0.0	0.0	0.0	0.0	100.0	
G	Ped, Bikes & Trails	FEDERAL	839.0	334.8	400.0	289.8	0.0	0.0	1,863.6	
		STATE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
		LOCAL	733.5	83.7	99.8	72.5	0.0	0.0	989.5	
		SUB-TOTAL	1,572.5	418.5	499.8	362.3	0.0	0.0	2,853.1	
PROGRAM TOTAL	FEDERAL	34,203.1	71,397.3	31,336.8	91,868.2	53,068.0	19,363.4	283,324.0		
	STATE	45,531.5	40,212.4	8,695.0	103,238.0	22,502.0	65,466.8	285,645.7		
	LOCAL	37,341.7	25,341.4	30,860.8	32,251.8	27,173.0	27,455.4	180,424.1		
	PROGRAM TOTAL	117,076.3	136,951.0	70,892.6	227,358.0	102,743.0	112,285.6	749,393.7		