

## **Lincoln Metropolitan Planning Organization**

County-City Building 555 South 10<sup>th</sup> Street - Suite 213 Lincoln, Nebraska 68508 (402) 441-7491

## **Approved**

October 17, 2008

TO: MPO Officials Committee Members

RE: Administrative Modifications to the FY 2008-2013 Transportation

Improvement Program for the City of Lincoln and Lancaster County, Nebraska.

Administrative Modifications to the *Transportation Improvement Program* (TIP) are minor revisions which are made by Lincoln MPO staff to make minor corrections or adjustments to a project's programmed funding amount or sources, the project scope, or the programmed fiscal year (within the first four Federal Fiscal Years of the TIP). After proper notification and concurrence by the MPO Technical Committee and Officials Committee these changes are included in the TIP.

This is to notify the Officials Committee of following revisions to the current year of the Lincoln FY 2008-2013 TIP. These revisions will allow project funding within the FY 2008 element of the current Lincoln-Lancaster TIP to be adjusted or reprogrammed.

**Project: Transit Enhancements (required by FTA)** 

Number: Project #5 - City of Lincoln Public Works & Utilities: StarTran

Description: One percent of the FTA allocation to StarTran is required by FTA to fund

transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. Funding

is dedicated to the rehabilitation Downtown passenger facilities.

Funding: Increase federal (FA) funds by \$24,000 to total \$120,000 and increase General

Revenue (GR) funds by \$6,000 for a total of \$30,000 in FY 2007-2008.

**Project: Computer Hardware and Software** 

Number: Project #8 - City of Lincoln Public Works & Utilities: StarTran

Description: Funding for continued routine upgrade/replacement of StarTran computer

hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran

training program.

Funding: Remove \$16,000 in federal (FA) funds and \$4,000 in General Revenue (GR)

funds in FY 2007-2008.

## FY 2008-2013 Transportation Improvement Program – Revisions

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**Project: Operations and Maintenance** 

Number: City of Lincoln Public Works & Utilities: StarTran

Description: Fixed Route Operations & Specialized Transportation Services –

Section 5307 Preventative Maintenance

Funding: Decrease funding by \$10,000 for a total of \$1,340,000 in FY 2007-2008.

The Officials Committee is asked to review these program revisions for conformity with the *Lincoln-Lancaster Metropolitan Transportation Plan* and for fiscal constraint. If you require additional information, contact me at the Lincoln-Lancaster Planning Department, 441-6369.

Sincerely,

Mike Brienzo Lincoln-Lancaster Planning Department

cc: Ron Schlautman, NDOR, Planning & Project Development
Khalil Jaber, Kendall Tonjes, NDOR, Project Scheduling & Program Management
Greg Maclean, Director, Public Works & Utilities Department
Marvin Krout, Director, Lincoln-Lancaster Planning Department
Don Thomas, Lancaster County Engineer
Larry Worth, Brian D Praeuner, Scott J Tharnish, StarTran
Justin Luther, Federal Highway Administration
Mark Bechtel, Federal Transit Administration

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