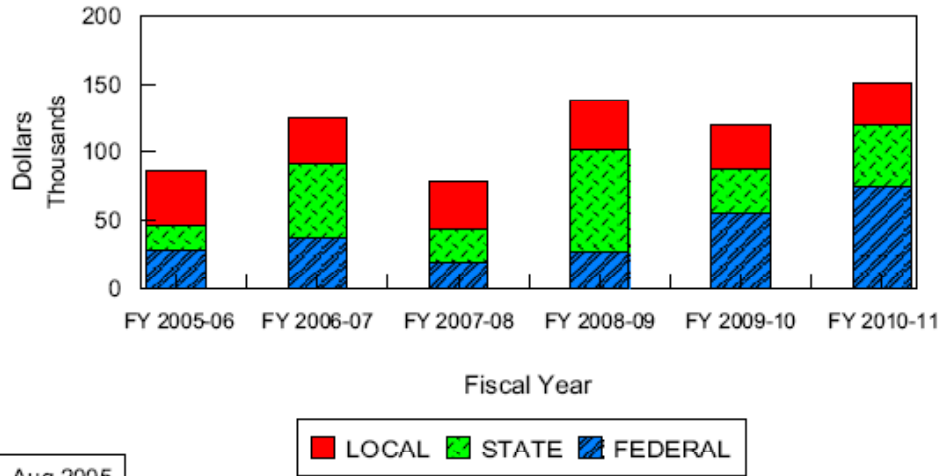
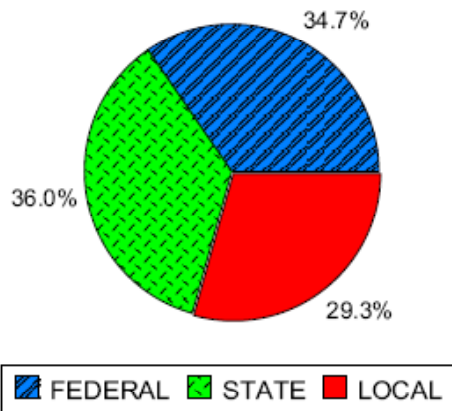


i Funding Summary

Lincoln Metropolitan Planning Organization
 Transportation Improvement Program
 FY 2006-2011 Funding Summary by Fiscal Year



Lincoln Metropolitan Planning Organization
 Transportation Improvement Program
 FY 2006-2011 Total Funding Source Distribution



2006-2011 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

PROGRAM FUNDING SUMMARY

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)									
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
			PRIORITY PROJECTS					OUT YEAR PROJECTS				
			2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
AGENCY (Funding Source)												
A. State of Nebraska	FEDERAL:	15,323.0		12,104.0		9,377.0		16,493.6		44,903.0		65,091.0
	STATE:	12,365.0		54,747.0		22,440.0		75,013.0		33,339.0		44,676.0
	LOCAL:	190.0		125.0		0.0		197.6		0.0		111.0
	SUB-TOTAL:	27,878.0		66,976.0		31,817.0		91,704.2		78,242.0		109,878.0
B. Lancaster County	FEDERAL:	566.8		1,979.0		597.5		0.0		571.7		131.0
	STATE:	35.4		36.2		37.4		0.0		35.7		0.0
	LOCAL:	106.3		458.5		112.0		5,022.0		107.2		32.8
	SUB-TOTAL:	708.5		2,473.7		746.9		5,022.0		714.6		163.8
C. Public Works (Includes illustrative projects.)	FEDERAL:	7,533.7		17,537.3		5,923.3		6,367.1		6,225.6		6,300.0
	STATE:	6,000.0		0.0		1,320.0		0.0		0.0		0.0
	LOCAL:	28,996.4		24,642.2		27,172.7		22,732.9		23,361.6		22,696.9
	SUB-TOTAL:	42,530.1		42,179.5		34,416.0		29,100.0		29,587.2		28,996.9
D. StarTran Systems	FEDERAL:	3,065.3		3,412.1		3,374.9		3,223.2		2,810.6		3,158.6
	STATE:	133.0		133.0		133.0		133.0		133.0		133.0
	LOCAL:	7,239.7		7,014.0		7,086.5		7,294.6		7,407.1		7,627.1
	SUB-TOTAL:	10,438.0		10,559.1		10,594.4		10,650.8		10,350.7		10,918.7
E. Lincoln Airport Authority	FEDERAL:	1,111.5		1,731.0		0.0		570.0		0.0		0.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	59.5		102.0		0.0		30.0		0.0		0.0
	SUB-TOTAL:	1,171.0		1,833.0		0.0		600.0		0.0		0.0
F. Railroad Transportation Safty District funds included within Local funding (See Lancaster Co., PW and Other Project for RTSD funding)	FEDERAL:	0.0		0.0		0.0		0.0		0.0		0.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	0.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL:	0.0		0.0		0.0		0.0		0.0		0.0
G. Section 5310 Projects	FEDERAL:	162.0		0.0		0.0		0.0		0.0		0.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	63.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL:	225.0		0.0		0.0		0.0		0.0		0.0
H. Other Projects	FEDERAL:	255.0		240.0		240.0		270.0		270.0		270.0
	STATE:	0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:	2,699.0		177.0		267.0		506.0		170		168.0
	SUB-TOTAL:	2,954.0		417.0		507.0		776.0		440.0		438.0
PROGRAM TOTALS	FEDERAL TOTAL:	28,017.3		37,003.4		19,512.7		26,923.9		54,780.9		74,950.6
	STATE TOTAL:	18,533.4		54,916.2		23,930.4		75,146.0		33,507.7		44,809.0
	LOCAL TOTAL:	39,353.9		32,518.7		34,638.2		35,783.1		31,045.9		30,635.8
	PROGRAM TOTAL:	85,904.6		124,438.3		78,081.3		137,853.0		119,334.5		150,395.4
		12.3%		17.9%		11.2%		19.8%		17.1%		21.6%

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-11 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									YEAR	FS					PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
163,291.6 242,580.0 623.6 406,495.2				406,495.2																	
3,846.0 144.7 5,838.8 9,829.5				9,829.5																	
49,887.0 7,320.0 149,602.7 206,809.7				206,809.7																	
19,044.7 798.0 43,669.0 63,511.7				63,511.7																	
3,412.5 0.0 191.5 3,604.0				3,604.0																	
0 0.0 0.0 0.0				0.0																	
162 0.0 63 225.0				225.0																	
1,545 0.0 3,987 5,532.0				5,532.0																	
241,188.8 250,842.7 203,975.6 696,007.1	34.7% 36.0% 29.3%			696,007.1																	