

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)													
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Control Number)	(Project Number)			PRIORITY PROJECTS					OUT YEAR PROJECTS								
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
1	Rock Creek Saline Wetland Bank 97 acre 2 miles east of Jct 77 & Lancaster/Saunders Co. Line Wetland Bank 12731 MISC-80-9(1141) 0.0 Miles TOTAL				38.0	NE												
2	Statewide Advance Beacon Statewide Advance Beacon 00640 STPP-STWD(62) 0.0 Miles TOTAL				21.0	NE	78.0	PP										
3	US Hwy. 77 Lincoln South ( 1.6 mi. south of Rokeby Rd. north 3.7) Pavement Repair, Resurfacing, Surface Sholder 12723 RD-77-2(1055) 3.7 Miles TOTAL				915.0	NE												
4	US Hwy. 77 K & L Interchange (Capitol Parkway West) New Interchange 11395 S-77-2(1021) 0.7 Miles TOTAL				9,376.0	NE	2,344.0	LN										
5	US Hwy. 77 Lincoln - Ceresco (I-80 north 10.7) Dowel Bar Retrofit, Grinding, DR. 12653 RD-77-2(1049) 10.7 Miles TOTAL				1,050.0	NE												
6	I-80 Henderson - Lincoln (I-80 west Jct US-77 west 53.6) Crack Seal 12706 RD-80-8(1027) 53.6 Miles TOTAL				1,223.0	NE												
7	I-80 Seward - Waverly Ramp Closure Gates & VMS Pads 12743 MISC-80-8(1028) 0.0 Miles TOTAL				129.0	NE												
8	I-80 NW 27th Street to west of I-180 Interchange 6-Lane Grading, Culvert, Surfacing 12488 EACNH-80-9(861) 4.1 Miles Early Advanced Construction TOTAL				29,467.0	NE												
9	I-80 Bridge over I-80 at Arbor Rd. Grading, Surfacing, Bridge 12492 NH-80-9(865) 0.0 Miles Early Advanced Construction TOTAL				1,158.0	NE	2,465.0	NH										

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
38.0				38.0	GCP								1
99.0				99.0	GCP								2
915.0				915.0	GCP								3
11,720.0				11,720.0	GCP								4
1,050.0				1,050.0	GCP								5
1,223.0				1,223.0	GCP								6
129.0				129.0	GCP								7
29,467.0				29,467.0	GCP								8
3,623.0				3,623.0	GCP								9

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(1)	(2)			(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS					OUT YEAR PROJECTS						
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
10	I-180 Oak Creek Bridge - US-34, Lincoln Joint Seal (Cornhusker Interchange north 1.2)	12506 RD-180-9(1115)	1.2 Miles		125.0	NE										
			TOTAL		125.0											
11	State Spur S55H Hallam Spur Resurfacing	12745 RD-S55H(1016)	3.9 Miles		650.0	NE										
			TOTAL		650.0											
12	Nebraska Hwy 2 Bennett - Palmyra Landscaping	12284 S-2-6(1018)	0.0 Miles				105.0	NE								
			TOTAL				105.0									
13	US Hwy. 34 Lincoln, west (0.7 mi. w/o Jct 79 east passed NW31st. + .7 on N-79) 4-Lane Grading, Structure, Surfacing, Surface Shoulder	12425 EACSTPD-34-6(133)	3.2 Miles				12,959.0	NE								
			(Early Advanced Construction) TOTAL				25.0	LN								
							25.0	CO								
							13,009.0									
14	US Hwy. 77 Warlick Interchange Grading	12552B NH-77-2(157)	0.0 Miles				1,322.0	NH								
			TOTAL				1,978.0	NE								
							3,300.0									
15	I-80 L-55K, Bridges over NW 48th Street Bridge Widening, Overlay	12490 NH-80-9(863)	0.0 Miles				2,354.0	NH								
			TOTAL				780.0	NE								
							3,134.0									
16	I-80 N. 14th Street Bridge	12482 NH-80-9(855)	0.0 Miles				1,934.0	NH								
			TOTAL				711.0	NE								
							2,645.0									
17	I-80 Little Salt Creek Bridge (West Bound) Bridge Widening, Overlay	12480 NH-80-9(853)	0.0 Miles				1,156.0	NH								
			TOTAL				346.0	NE								
							1,502.0									
18	US Hwy 77 0.3 mi. south of Jct N-33 north 10.3 mi. Dowel Bar Retrofit, Grinding	12655 RD-77-2(1050)	10.3 Miles						2,540.0	NE						
			TOTAL						2,540.0							

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
125.0				125.0	GCP								10
650.0				650.0	GCP								11
105.0				105.0	GCP								12
13,009.0				13,009.0	GCP								13
3,300.0				3,300.0	GCP								14
3,134.0				3,134.0	GCP								15
2,645.0				2,645.0	GCP								16
1,502.0				1,502.0	GCP								17
2,540.0				2,540.0	GCP								18

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
	(Control Number)	(Project Number)	(Miles)		PRIORITY PROJECTS				OUT YEAR PROJECTS											
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS				
19	Nebraska Highway 79 Raymond South (US-34 north 4.4 mi.) Grading, Culvert, Resurfacing, Surfacing, Surface Shoulder 10584 EACSTPD-79-2(102) 4.4 Miles (Early Advanced Construction) TOTAL							5,101.0	NE	125.0	CO									
20	Nebraska Highway 79 Agnew, north & south (0.2 mi. north of Raymond Spur - north 8.3) Grading, Structures, Resurfacing, Surfacing, Surface Shoulder 10584A STPD-BR-79-2(108) 8.3 Miles TOTAL							4,583.0	PD	1,946.0	NE									
21	I-80 Bridge over NW 56th Street Bridge 12491 NH-80-9(864) 0.0 Miles TOTAL							1,190.0	NH	499.0	NE									
22	I-80 I-180 Interchange - 56th Street, Lincoln 6-Lane Grading, DR, Surfacing, Detour 12483 EACNH-80-9(856) 4.6 Miles (Early Advanced Construction) TOTAL									31,775.0	NE									
23	I-80 Little Salt Creek Bridge Eastbound Bridge (Eastbound) 12481 NH-80-9(854) 0.0 Miles TOTAL							1,088.0	NH	426.0	NE									
24	I-80 40th Street Bridge over I-80 Bridge 12478 NH-80-9(851) 0.0 Miles TOTAL							1,278.0	NH	382.0	NE									
25	I-80 I-80 Bridges over US-77 Bridges Widened/Rehabilitation 11448 EACNH-80-9(553) 0.0 Miles (Early Advanced Construction) TOTAL									2,887.0	NE									
26	I-80 Bridge over I-80 at 134th Street Bridge 12468 NH-80-9(841) 0.0 Miles TOTAL							1,108.0	NH	396.0	NE									
27	I-80 Bridge over I-80 at 162nd Street Bridge 12465 NH-80-9(838) 0.0 Miles TOTAL							1,116.0	NH	400.0	NE									
28	I-180 Adams Street over I-180 Bridge 12046 EACIM-180-9( 733) 0.0 Miles (Early Advanced Construction) TOTAL							940.0	IM	173.0	NE									

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
5,226.0				5,226.0	GCP								19
6,529.0				6,529.0	GCP								20
1,689.0				1,689.0	GCP								21
31,775.0				31,775.0	GCP								22
1,514.0				1,514.0	GCP								23
1,660.0				1,660.0	GCP								24
2,887.0				2,887.0	GCP								25
1,504.0				1,504.0	GCP								26
1,516.0				1,516.0	GCP								27
1,113.0				1,113.0	GCP								28

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS					OUT YEAR PROJECTS								
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
29	I-180 Cornhusker Hwy Interchange Landscaping	12315	S-180-9(1093)	0.0 Miles					141.0	NE								
				TOTAL					141.0									
30	State Spur S55E Davey Spur Resurfacing	12359	RD-S55E(1013)	1.4 Miles					336.0	NE								
				TOTAL					336.0									
31	I-80 Bridge over I-80 at NW 112th Street Bridge	12596	IM-80-8(108)	0.0 Miles							1,057.0	IM						
				TOTAL							271.0	NE						
											1,328.0							
32	I-80 Bridge over I-80 at NW84th Street Bridge	12592	IM-80-8(104)	0.0 Miles							1,303.0	IM						
				TOTAL							311.0	NE						
											1,614.0							
33	I-80 NW 56th Street - US-77 Interchange 6-Lane Grading, Structure, Surfacing, Detour	12489	NH-80-9(862)	1.9 Miles							13,119.0	NH						
				TOTAL							4,443.0	NE						
											17,562.0							
34	I-80 Cornhusker Hwy east, Lincoln Noise Walls (3 sites, 0.2 mi E of via over BNSF/Corn to Airport Int.)	12488A	NH-80-9(899)	0.0 Miles							1,146.0	NH						
				TOTAL							354.0	NE						
											1,500.0							
35	I-80 East Waverly Interchange to West Greenwood Exit 6-Lane Grading, Structures, Surfacing, Detour	12469	NH-80-9(842)	9.6 Miles							33,365.0	NH						
				TOTAL							11,212.0	NE						
											44,577.0							
36	I-80 Waverly Interchange East Bridge Bridge Widening	12467	NH-80-9(840)	0.0 Miles							989.0	NH						
				TOTAL							336.0	NE						
											1,325.0							
37	I-80 148th Street Bridge	12466	NH-80-9(839)	0.0 Miles							1,108.0	NH						
				TOTAL							481.0	NE						
											1,589.0							
38	I-80 176th Street Bridge	12464	NH-80-9(837)	0.0 Miles							1,181.0	NH						
				TOTAL							506.0	NE						
											1,687.0							

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
141.0				141.0	GCP								29
336.0				336.0	GCP								30
1,328.0				1,328.0	GCP								31
1,614.0				1,614.0	GCP								32
17,562.0				17,562.0	GCP								33
1,500.0				1,500.0	GCP								34
44,577.0				44,577.0	GCP								35
1,325.0				1,325.0	GCP								36
1,589.0				1,589.0	GCP								37
1,687.0				1,687.0	GCP								38



**2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

**AGENCY:** State of Nebraska

**FORM A**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**DIVISION:** Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)													
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS					OUT YEAR PROJECTS								
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
39	I-80 Camp Creek Bridges (1 mi. W of Cass Co. Line) Bridge Widening 12463 NH-80-9(836) 0.0 Miles TOTAL										1,793.0 NH 545.0 NE 2,338.0							
40	I-80 Pleasant Dale Interchange to NW 56th Street 6-Lane Grading, Culvert, Surfacing, Shoulder Surfacing 12591 NH-80-9(103) 8.4 Miles TOTAL												32,807.0 NH 11,565.0 NE 44,372.0					
41	I-80 NW 126th Street Bridge 12597 IM-80-8(109) 0.0 Miles TOTAL												1,045.0 IM 269.0 NE 1,314.0					
42	I-80 ML Bridges L&R over South Branch Middle Creek Bridges, EB & WB ( 3.6 mi W. of Lincoln) 12595 NH-80-8(107) 0.0 Miles TOTAL												1,353.0 NH 417.0 NE 1,770.0					
43	I-80 NW 98th Street Bridge 12594 IM-80-8(106) 0.0 Miles TOTAL												1,045.0 IM 269.0 NE 1,314.0					
44	I-80 ML Bridges L&R over Middle Creek (2.7 mi. W. of Lincoln) Bridges 12593 NH-80-8(105) 0.0 Miles TOTAL												1,578.0 NH 487.0 NE 2,065.0					
45	I-80 84th Street Bridge 12475 NH-80-9(848) 0.0 Miles TOTAL												1,059.0 NH 421.0 NE 1,480.0					
46	US Hwy 6 West "O" St. to Cornhusker Hwy. (Sun Valley Blvd) 4-Lane Grading, Structure, Surfacing, Surface Shoulder 12265 NH-6-6(154) 2.0 Miles TOTAL																10,209.0 NH 4,370.0 NE 84.0 LN 14,663.0	
47	US Hwy. 34 Lincoln to N-63 (from 84th to Hwy N-63) Additional 2-Lane Grading, Structure, Surface Shoulder 12139 STPD-34-7(113) 11.9 Miles TOTAL																	19,083.0 PD 11,867.0 NE 30,950.0
48	US Hwy 77 Lincoln North (E. Jct with I-80 North 6.6 mi.) Dowel Bar Retrofit, Grinding 12656 RD-77-2(1051) 6.6 Miles TOTAL																	1,475.0 NE 1,475.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
2,338.0				2,338.0	GCP								39
44,372.0				44,372.0	GCP								40
1,314.0				1,314.0	GCP								41
1,770.0				1,770.0	GCP								42
1,314.0				1,314.0	GCP								43
2,065.0				2,065.0	GCP								44
1,480.0				1,480.0	GCP								45
14,663.0				14,663.0	GCP								46
30,950.0				30,950.0	GCP								47
1,475.0				1,475.0	GCP								48

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)			PRIORITY PROJECTS				OUT YEAR PROJECTS						
					2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10
49	I-80 56th St. to Waverly Interchange 6-Lane Grading, Culvert, Surfacing, Detour 12477 NH-80-9(850) 4.7 Miles TOTAL														17,888.0 NH 6,104.0 NE 23,992.0
50	I-80 Bridge Over I-80 at 70th Street Bridge 12476 NH-80-9(849) 0.0 Miles TOTAL														916.0 NH 360.0 NE 1,276.0
51	I-80 Bridges over Salt Creek Bridge Rehabilitation, Widening 11449 NH-80-9(554) 0.0 Miles TOTAL														3,222.0 NH 964.0 NE 4,186.0
52	I-80 Bridge over Stream West of 98th St. Bridge 12470 NH-80-9(843) 0.0 Miles TOTAL														765.0 NH 229.0 NE 994.0
53	I-80 Bridges over I-80 at 98th St. Bridge 12472 NH-80-9(845) 0.0 Miles TOTAL														1,208.0 NH 361.0 NE 1,569.0
54	I-80 Bridge over Stream 0.5 mi. West of Waverly Interchange Bridge 12460 NH-80-9(833) 0.0 Miles TOTAL														957.0 NH 286.0 NE 1,243.0
55	I-80 Waverly Interchange Bridge Widening, Rehabilitation 11992 EACIM-80-9(715) 0.0 Miles TOTAL														5,499.0 NE 5,499.0
56	SW 40th Street, Lincoln Urban Viaduct Bridge 12744 TMT-5267(1) 0.0 Miles TOTAL														4,000.0 TM 8,400.0 LN 12,400.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	(Map)
23,992.0				23,992.0	GCP								49
1,276.0				1,276.0	GCP								50
4,186.0				4,186.0	GCP								51
994.0				994.0	GCP								52
1,569.0				1,569.0	GCP								53
1,243.0				1,243.0	GCP								54
5,499.0				5,499.0	GCP								55
12,400.0				12,400.0	GCP								56

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(1)	(2)			(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Map) (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	PRIORITY PROJECTS					OUT YEAR PROJECTS									
	2004-05	FS	2005-06		FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
<b>FEDERAL FUNDING:</b>															
	AA (STPAA Urban Area)				0.0		0.0		0.0		0.0		0.0		0.0
	IM (Interstate Maintenance)				0.0		0.0		940.0		2,360.0		2,090.0		0.0
	BR (Bridge Replacement)				0.0		0.0		0.0		0.0		0.0		0.0
	PE (STPE - Non-Urban Area)				0.0		0.0		0.0		0.0		0.0		0.0
	PC (STPPC - Urban Area)				0.0		0.0		0.0		0.0		0.0		0.0
	PD (STPD - Sub-Allocation, State)				0.0		0.0		4,583.0		0.0		0.0		19,083.0
	PM (STPM - Sub-Allocation, Protective Devices)				0.0		0.0		0.0		0.0		0.0		0.0
	PP (STPP - Sub-Allocation, Safety)				78.0		0.0		0.0		0.0		0.0		0.0
	NH (National Highway System)				2,465.0		6,766.0		5,780.0		52,701.0		36,797.0		35,165.0
	CM (Congestion Mitigation and Air Quality)				0.0		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL FEDERAL FUNDING:				2,543.0		6,766.0		11,303.0		55,061.0		38,887.0		54,248.0
<b>STATE FUNDING:</b>															
	NE (State Revenue / Aids)				44,152.0		16,879.0		47,002.0		19,180.0		13,428.0		31,515.0
	TM ( State Train/Mile Tax)				0.0		0.0		0.0		0.0		0.0		4,000.0
	SUB-TOTAL SATE FUNDING:				44,152.0		16,879.0		47,002.0		19,180.0		13,428.0		35,515.0
<b>LOCAL FUNDING:</b>															
	LN (City of Lincoln)				2,344.0		25.0		0.0		0.0		0.0		8,484.0
	CO (Lancaster County)				0.0		25.0		125.0		0.0		0.0		0.0
	SUB-TOTAL LOCAL FUNDING:				2,344.0		50.0		125.0		0.0		0.0		8,484.0
	TOTAL:				49,039.0		23,695.0		58,430.0		74,241.0		52,315.0		98,247.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
5,390.0				5,390.0									
0.0				0.0									
0.0				0.0									
0.0				0.0									
23,666.0				23,666.0									
0.0				0.0									
78.0				78.0									
139,674.0				139,674.0									
0.0				0.0									
168,808.0				168,808.0									
172,156.0				172,156.0									
4,000.0				4,000.0									
176,156.0				176,156.0									
10,853.0				10,853.0									
150.0				150.0									
11,003.0				11,003.0									
355,967.0				355,967.0									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Control Number)	(Project Number)			PRIORITY PROJECTS					OUT YEAR PROJECTS					
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09
<b>Under Contract or Completed Projects in FY 2003 - 2004</b>															
1	Nebraska Hwy. 2 148th Street Grading, Concrete Pavement	12667	RD-2-6(1024)	0.0 Miles	227.0	NE									
				TOTAL	227.0										
2	Nebraska Hwy. 43 In Bennett & South Overlay	12673	RD-43-2(1005)	2.5 Miles	241.0	NE									
				TOTAL	241.0										
3	I-80 Lincoln to Platte River Bridge Crack Seal	12682	RD-80-9(1139)	31.9 Miles	416.0	NE									
				TOTAL	416.0										
4	I-80 Oak Creek Bridges Bridge Widening & Redecking	11447	EACNH-80-9(552)	0.0 Miles	3,094.0	NE									
				Early Advanced Construction TOTAL	3,094.0										
5	I-80 Bridges over BNSF RxR Bridge Widening & Redecking	12486	EACNH-80-9(859)	0.0 Miles	5,498.0	NE									
				Early Advanced Construction TOTAL	5,498.0										
6	I-180 I-80 to Cornhusker Hwy. Milling, Inlay	12045	EACIM-180-9(732)	1.7 Miles	737.0	NE									
				Early Advanced Construction TOTAL	737.0										
7	I-180 Lincoln, north Bridge Repair, Decking, Anti-Icing	12700	IM-180-9(882)	0.0 Miles	297.0	IM	34.0	NE							
				TOTAL	331.0										

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
227.0				227.0	GCP								1
241.0				241.0	GCP								2
416.0				416.0	GCP								3
3,094.0				3,094.0	GCP								4
5,498.0				5,498.0	GCP								5
737.0				737.0	GCP								6
331.0				331.0	GCP								7