

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
1	Intelligent Transportation Infrastructure, Traffic Optimization and Management.	A	100.0	SO	100.0	SO	100.0	SO	128.5	SO	159.9	SO	192.9	SO
			500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM
	Total		600.0		600.0		600.0		628.5		659.9		692.9	
2	Misc., Emergency & Safety Projects and Operational Improvements. Safety Projects where needs have been determined. (federal funds pending approval for 1st year projects)	A	341.7	SO	181.9	SO	105.0	SO	110.0	SO	115.0	SO	671.5	SO
			500.0	PP	300.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP
					518.1	OF	445.0	OF	492.5	OF	542.6	OF		
	Total		841.7		1000.0		1050.0		1102.5		1157.6		1171.5	
3	Replace or Install New or Modify traffic signal equipment and Communication Links. (federal funds pending approval)	A	1138.6	SO	600.2	SO	586.6	SO	561.7	SO	594.8	SO	1459.4	SO
			79.2	PP	83.1	PP	87.3	PP	91.7	PP	96.2	PP	100.7	PP
					600.2	OF	673.8	OF	761.7	OF	794.8	OF		
	Total		1217.8		1283.5		1347.7		1415.1		1485.8		1560.1	
4	Preliminary Engineering and right-a-way Acquisition and Studies.	A	800.0	SO	550.0	SO	480.0	SO	480.0	SO	480.0	SO	960.0	SO
					550.0	OF	480.0	OF	480.0	OF	480.0	OF		
	Total		800.0		1100.0		960.0		960.0		960.0		960.0	
5	Bikeway trails in connection with street improvement projects.	A	105.0	SO	60.0	SO	60.0	SO	60.0	SO	60.0	SO	115.0	SO
					50.3	OF	55.0	OF	55.0	OF	55.0	OF		
	Total		105.0		110.3		115.0		115.0		115.0		115.0	
6	Upgrade Built Environment, Traffic Calming and minor intersection improvements.	A	150.0	SO	100.0	SO	105.0	SO	111.0	SO	116.0	SO	243.1	SO
					100.0	OF	105.0	OF	109.5	OF	115.5	OF		
	Total		150.0		200.0		210.0		220.5		231.5		243.1	
7	City Subsidy for Repaving, Paving Dist. and fed-aid projects.	A	541.0	SO	160.4	SO	150.0	SO	150.0	SO	150.0	SO	300.0	SO
					160.2	OF	150.0	OF	150.0	OF	150.0	OF		
	Total		541.0		320.6		300.0		300.0		300.0		300.0	
8	Landscaping in connection with street improvement projects.	A	105.0	SO	60.0	SO	60.0	SO	60.0	SO	60.0	SO	115.0	SO
					50.3	OF	55.0	OF	55.0	OF	55.0	OF		
	Total		105.0		110.3		115.0		115.0		115.0		115.0	
9	Misc Engineering, Construction, Computer Records	A	1200.0	SO	500.0	SO	534.0	SO	551.3	SO	578.8	SO	1215.5	SO
					500.0	OF	516.0	OF	551.2	OF	578.8	OF		
	Total		1200.0		1000.0		1050.0		1102.5		1157.6		1215.5	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS			(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
		YEAR	FS	PRELIM PLANS				FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
3781.3	On-going	234.1	04	4015.4	ICWP	1						See Form A	1	
6323.3	On-going	660.7	04	6984.0	GCP	1						See Form A	2	
8310.0	On-going	615.0	04	8925.0	GCP	1						See Form A	3	
5740.0	On-going	1500.0	04	7240.0	GCP	1						See Form A	4	
675.3	On-going	None		675.3	GCP	1						See Form A	5	
1255.1	On-going	None		1255.1	GCP	1						See Form A	6	
2061.6	On-going	None		2061.6	GCP	1						See Form A	7	
675.3	On-going	None		675.3	GCP	1						See Form A	8	
6725.6	On-going	None		6725.6	ICWP	1						See Form A	9	

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			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
10	Sidewalk Maint. & Repair Total	A	250.0 SO 750.0 GO 1000.0		250.0 SO 750.0 GO 1000.0		250.0 SO 750.0 GO 1000.0		250.0 SO 750.0 GR 1000.0		250.0 SO 750.0 GR 1000.0		250.0 SO 750.0 GR 1000.0	
11	Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane) improvements. DESIGN/R.O.W./CONST Total	A	3328.9 SO 1000.0 RR 2671.0 WR 6999.9		1010.0 RR 2698.0 WR 3446.0 OF 7154.0		1020.0 RR 2725.0 WR 3566.0 OF 7311.0		1030.0 RR 2752.0 WR 3690.2 OF 7472.2		1040.0 RR 2779.0 WR 3817.6 OF 7636.6		1050.0 RR 2807.0 WR 3947.6 OF 7804.6	
12	14th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road including signalized intersections. Improve to four through lanes plus turn lanes. Local funds. Length 1.0 mile. (C.N. 12392) DESIGN/R.O.W./CONST Total	A	70.4 HB 70.4											
13	Capitol Parkway West & Homestead Expressway (Hwy 77) Interchange improvement. State NDOR DESIGN/R.O.W./CONST Total	A			2340.7 HB 2340.7									
14	Sun Valley West "0" to Cornhusker DESIGN/R.O.W. Total	A	100.0 SO 100.0		103.0 SO 103.0									

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
6000.0	On-going	638.0	04	6638.0	GCP							See Form A	10
44378.3	On-going	4568.4	04	48946.7	GCP							See Form A	11
70.4	None	2972.4	04	3042.8	ICWP							See Form A	12
2340.7	None	None		2340.7	ICWP							See Form A	13
203.0	None	100.0	04	303.0	ICWP							See Form A	14

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			3% Inflation applied											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
15	Vine Street - 21st to 27th Street. Project length 0.4 miles. Total DESIGN/R.O.W./CONST	B	458.0	WC										
			1209.0	SO										
			1667.0											
16	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T". Including relocation of LES 115 kV. (C.N. 11215e) DESIGN/R.O.W./CONST Total	A			4000.0	PC								
			2675.0	PC	3100.0	SO								
			2000.0	TM	2000.0	TM	4000.0	TM						
			1680.0	RT	1200.0	RT	1565.0	PC						
			6355.0		10300.0		5565.0							
17	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 2 (C.N. 11215) Total	A	40.0	PC										
			10.0	SO	51.5	SO	424.0	SO						
			50.0		51.5		424.0							
18	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 3 (C.N. 11215) Total	A	40.0	PC										
			10.0	SO	51.5	SO	53.0	SO						
			50.0		51.5		53.0							
19	Antelope Valley - Community Revitalization A . Adminstrative Costs B . Urban Development Planning/Coord C. Public Works Planning/Coord DESIGN/R.O.W./CONST Total	A	110.0	GR	41.0	GR	54.0	GR	136.3	GR	285.6	GR		
			100.0	GR	51.5	GR	26.5	GR	27.3	GR	28.0	GR		
			70.0	SO	51.5	SO	26.5	SO	27.3	SO	28.0	SO		
			280.0		144.0		107.0		190.9		341.6			
20	Antelope Valley - Parks Department Project DESIGN/R.O.W./CONST Total	A	370.0	GR	103.0	GR	81.0	GR						
			370.0		103.0		81.0							
21	Antelope Valley Phase 1 Project, Federal-Aid project. "P" and "Q" Street Bridges. (C.N. 11215h) DESIGN/R.O.W./CONST Total	A	20.0	SO	4093.0	SO	506.0	PC						
			80.0	PC	542.0	OF	660.0	SO						
			100.0		4635.0		1166.0							

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1667.0	None	1075.7	04	2742.7	ICWP	8						See Form A	15
22220.0	None	900.0	04	23120.0	ICWP	7						See Form A	16
525.5	None	None		525.5	ICWP	7						See Form A	17
154.5	None	None		154.5	ICWP	6						See Form A	18
1063.5	None	310.0	04	1373.5	ICWP	7						See Form A	19
554.0	None	350.5	04	904.5	ICWP	6						See Form A	20
5901.0	None	500.0	04	6401.0	ICWP	7						See Form A	21

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

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(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
22	Antelope Valley Phase 1 Project, Federal-Aid project. "N". (C.N.11215h) DESIGN/R.O.W./CONST Total	A	20.0 SO 80.0 PC		103.0 OF		26.0 SO 80.0 PC			881.0 SO 2280.0 PC	192.0 SO 480.0 PC			
			100.0		103.0		106.0			3161.0	672.0			
23	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. (C.N.11215i) STPC-34-6 (135) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		103.0 OF		2240.0 SO 1320.0 SF 680.0 PC		243.0 SO 520.0 PC					
			100.0		103.0		4240.0		763.0					
24	Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". (C.N. 11215g) DESIGN/R.O.W./CONST Total	A	480.0 PC 120.0 RT		618.0 OF		1169.0 PC 1300.0 RT 4413.8 SO		1200.0 PC 500.0 RT 6932.7 SO		3520.0 PC 500.0 RT 6620.0 SO		900.0 PC 1285.0 SO	
			600.0		618.0		7208.0		21146.0		10640.0		2185.0	
25	Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. (C. N. 11215j) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		103.0 OF		106.0 OF		218.0 OF		1232.0 SO		70.0 SO 160.0 PC	
			100.0		103.0		106.0		218.0		1232.0		230.0	
26	Antelope Valley Phase 1 Project, Federal-Aid project. South Street Bridge (C.N. 11215k) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		103.0 OF		100.0 OF		109.0 OF		112.0 SO		70.0 SO 160.0 PC	
			100.0		103.0		100.0		109.0		112.0		230.0	
27	Antelope Valley Phase 1 Project, Federal-Aid project. (C.N. 11215A) STPAA-BR-TMT--5244(3). N/S Road, "K" to "Q" DESIGN/R.O.W./CONST Total	A	160.0 PC 40.0 SO		103.0 OF		2260.0 OF		1744.0 OF		75.4 SO		3659.0 SO 2781.0 PC	
			200.0		103.0		2260.0		1744.0		4928.0		6440.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS			(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.	
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
4142.0	None	100.0	04		4242.0	ICWP	7							See Form A	22
5206.0	None	400.0	04		5606.0	ICWP	7							See Form A	23
42397.0	None	600.0	04		42997.0	ICWP	7							See Form A	24
1989.0	None	100.0	04		2089.0	ICWP	6							See Form A	25
754.0	1400.0	100.0	04		2254.0	ICWP	6							See Form A	26
15675.0	2500.0	100.0	04		18275.0	ICWP	8							See Form A	27

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DIVISION: Streets & Highways/Traffic Engineering

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			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
28	Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y" (C.N. 11215b) DESIGN/R.O.W./CONST Total	A	80.0 PC 20.0 SO		2472.0 OF			3286.0 OF		4578.0 OF		448.0 OF		
			100.0		2472.0			3286.0		4578.0		448.0		
29	South Beltway Project Design, ROW Aquisition and Construction. (C.N. 12578) Federal Discretionary Funds are being sought. DESIGN/R.O.W./CONST Total	A												3433.4 WC 342.0 SO
			132.4 SO		1730.0 WC			5140.0 OF		8910.0 OF		4530.0 OF		1855.0 OF
			132.4		1730.0			5140.0		8910.0		4530.0		5630.4
30	Harris Overpass Replacement, between 3rd St to 9th S (C.N. 12572) DESIGN/R.O.W./CONST Total	A	500.0 RT		2300.0 RT			11150.0 BR		1050.0 RT				
			500.0		13450.0			1050.0						
31	84th Street from Montello to Kathy Lane Total DESIGN/R.O.W./CONST Total	A	1071.3 HB											
			1071.3											
32	84th Street from Kathy to Cheney Ridge Rd. Total Total	A	2000.0 HB		524.8 HB									
			2000.0		524.8									
33	Yankee Hill Rd. - 27th St. to 40th Street. DESIGN/R.O.W./CONST Total	A	2500.0 HB		1086.5 HB									
			2500.0		1086.5									

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
10884.0	None	100.0	04	10984.0	ICWP	6						See Form A	28
26072.8	3510.0	1300.0	04	30882.8	ICWP	7						See Form A	29
15000.0	None	0.0		15000.0	ICWP	1						See Form A	30
1071.3	None	4004.4	04	5075.7	ICWP	8						See Form A	31
2524.8	None	650.0	04	3174.8	ICWP	8						See Form A	32
3586.5	Unknown	2000.0	04	5586.5	ICWP	8						See Form A	33

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			3% Inflation applied						PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS						
34	Pine Lake Road - 40th to 56th DESIGN/R.O.W./CONST Total	B	4300.0	HB	453.8	HB														
			4300.0		453.8															
35	70th to 84th Capacity Enhancement Study DESIGN/R.O.W. Total	B	75.0	RT																
			50.0	IF																
			125.0																	
36	14th Steet /Old Cheney / Warlick Intersection DESIGN/R.O.W./CONST Total	B	600.0	HB	5450.0	HB	1020.6	HB												
			600.0		5450.0		1020.6													
37	Pioneers Blvd. Antelope to Pagoda Lane DESIGN/R.O.W./CONST Total	B	375.0	WC	740.0	IF														
			125.0	HB	1422.4	WC														
			500.0		2162.4															
38	56th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road DESIGN/R.O.W./CONST Total	B	650.0	WC	490.6	IF														
					1224.4	WC														
					4046.2	OF														
			650.0		5761.2															
39	Pine Lake Road - 84th to east of 98th; S. 98th St. north of Pine Lake Rd. to HWY #2. DESIGN/R.O.W./CONST Total	B	614.5	WC			3706.7	WC												
			614.5				611.6	IF												
							4318.3													
40	N. 14th St. - Superior to 1/4 mi. N/O Alvo DESIGN/R.O.W./CONST Total	B	668.0	WC	223.0	IF	278.0	IF												
			119.0	IF	3897.0	OF	1358.4	WC												
			787.0		4120.0		2237.9	OF												
							3874.3													

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							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
4753.8	None	1475.0	04	6228.8	ICWP	8						See Form A	34
125.0	None	75.0	04	200.0	ICWP	0						See Form A	35
7070.6	None	450.0	04	7520.6	ICWP	5						See Form A	36
2662.4	None	500.0	04	3162.4	ICWP	7						See Form A	37
6411.2	None	675.0	04	7086.2	ICWP	7						See Form A	38
4932.8	None	600.0	04	5532.8	ICWP	7						See Form A	39
8781.3	None	900.0	04	9681.3	ICWP	7						See Form A	40

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA
TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works **FORM A**
 DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																			
			3% Inflation applied																			
			PRIORITY PROJECTS						OUT YEAR PROJECTS													
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS								
41	S. 56th St - 1/4 mi S/O Pine Lake to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST Total	B	171.8	IF			611.6	IF	2031.4	OF												
			171.8				2643.0															
42	Fletcher Ave. - Hwy 6 to 1/4 mi E/O 84th St. DESIGN/R.O.W./CONST Total	B	191.2	WC								593.0	IF	1495.8	WC	2088.8						
			191.2																			
43	Pine Lake Rd. 56th St. to Highway 2 DESIGN/R.O.W./CONST Total	B	200.0	IF								362.2	OF	3692.6	WC	4054.8						
			200.0																			
44	S27th St -Pine Lake to Yankee Hill Rd #701662 DESIGN/R.O.W./CONST Total	B			78.0	IF	2491.7	OF	2569.7													
45	S 27th St - Yankee Hill Rd to Beltway #701668 DESIGN/R.O.W./CONST Total	B	43.2	WC			111.2	IF	5288.8	OF	5400.0											
			43.2																			
46	Old Cheney - 70th to 84th 700028 DESIGN/R.O.W./CONST Total	B	487.0	WC	197.8	OF	2994.5	OF	2994.5													
			487.0		197.8																	
47	Alvo/Arbor - 14th to 27th DESIGN/R.O.W./CONST Total	B					1175.5	OF	1175.5													

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							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
2814.8	None	465.0	04	3279.8	ICWP	7						See Form A	41
2280.0	None	400.0	04	2680.0	ICWP	7						See Form A	42
4254.8	None	550.0	04	4804.8	ICWP	7						See Form A	43
2569.7	None	300.0	04	2869.7	ICWP	7						See Form A	44
5443.2	None	550.0	04	5993.2	ICWP	7						See Form A	45
3679.3	None	300.0	04	3979.3	ICWP	7						See Form A	46
1175.5	None			1175.5	ICWP	7						See Form A	47

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
48	SW 40th - "0" St to "A" Street - STUDY (C.N. 12744) DESIGN/R.O.W. Total	B	220.0	RT	530.0	RT								
					770.0	OF								
			220.0		1300.0									
49	Fletcher Avenue - 14th to Telluride Dr. DESIGN/R.O.W./CONST Total	B	50.0	IF										
			550.0	WC										
					3121.0	OF								
			600.0		3121.0									
50	O Street - 42nd Street to 52nd Street DESIGN/R.O.W. Total	B	250.0	WC										
			250.0											
51	W. Adams St. - Nw 63rd to NW 48th, NW 56th St Adam DESIGN/R.O.W./CONST Total	B	250.0	IF										
					457.1	OF								
											752.4	IF		
											2679.2	WC		
			250.0		457.1						3431.6			
52	Adams St. - 75th to 84th St. DESIGN/R.O.W./CONST Total	B	169.0	IF										
					160.1	OF								
					223.0	IF								
			169.0		383.1						1388.7	WC		
											932.4	OF		
											2321.1			
53	Van Dorn St. - Normal Blvd. to 1/4 mi. E/O 84th St. DESIGN/R.O.W./CONST Total	B	47.0	WC										
			371.8	IF										
					647.0	OF								
							585.1	OF						
			418.8		647.0		585.1				1445.4	IF		
											1072.1	OF		
											2517.5			

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS			(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.	
		(000's)	YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
1520.0	None	842.0	04		2362.0	ICWP	0							See Form A	48
3721.0	None	300.0	04		4021.0	ICWP	2							See Form A	49
250.0	None	250.0	04		500.0	ICWP	4							See Form A	50
4138.7	None	None			4138.7	ICWP	2							See Form A	51
2873.2	None	None			2873.2	ICWP	2							See Form A	52
4168.4	None	None			4168.4	ICWP	2							See Form A	53

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1984.9	None	None		1984.9	ICWP	2						See Form A	54
3218.8	None	None		3218.8	ICWP	2						See Form A	55
3068.1	None	None		3068.1	ICWP	2						See Form A	56
732.3	2587.5	None		3319.8	ICWP	2						See Form A	57
3743.6	10432.6	None		14176.2	ICWP	2						See Form A	58
612.1	1482.9	None		2095.0	ICWP	2						See Form A	59

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied						3% Inflation applied					
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
60	S. 70th St. - 1/4 mi. S/O Pine Lake Road to north of Yankee Hill Road. DESIGN/R.O.W./CONST Total	B					192.7	OF			201.7	IF		
61	S. 84th St. - Amber Hill to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST Total	B					335.8	OF			343.4	IF		
62	Yankee Hill Road - 40th St. to 56th St. DESIGN/R.O.W./CONST Total	B					437.1	OF			259.4	OF	193.0	IF
63	S. 70th St. - Pine Lake Road. to 1/4 mi. S/O Pine Lake Road. DESIGN/R.O.W./CONST Total	B					110.1	OF			112.3	OF		
64	S. 70th St. - 1/4 mi. N/O Yankee Hill to 1/4 mi. S/O Yankee Hill. DESIGN/R.O.W./CONST Total	B					192.7	OF			201.7	OF		
65	S. 40th St. - 1/4 mi. S/O Yankee Hill to Rokeby Road. DESIGN/R.O.W./CONST Total	B					314.9	OF			327.0	OF		
66	S. 40th St. - Rokeby Road. to Saltillo Road. DESIGN/R.O.W./CONST Total	B					446.3	OF			458.9	OF		
67	"A" Street overpass at 3rd Street corridor Total	B	500.0	RT										
68	City share of County projects built to City standards Total	B	2000.0	OF	2000.0	OF	2000.0	OF	2000.0	OF	2000.0	OF	2000.0	OF
			2,000.0		2,000.0		2,000.0		2,000.0		2,000.0		2,000.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
394.4	1705.2	None		2099.6	ICWP	1							60
679.2	2021.7	None		2700.9	ICWP	1							61
889.5	3400.0	None		4289.5	ICWP	2							62
222.4	2540.7	None		2763.1	ICWP	1							63
394.4	2352.0	None		2746.3	ICWP	1							64
641.9	1263.0	None		1904.9	ICWP	1							65
905.2	1629.8	None		2535.0	ICWP	1							66
500.0	None	None		500.0	ICWP	1							67
12000.0	On-going	None		12000.0	ICWP	1							68

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
FEDERAL-AID FUNDS:														
	PC (Federal-Urban Area Projects)		3,875.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,001.0	PC
	BR (Federal-Bridge Replacement)		0.0	BR	11,150.0	BR	0.0	BR	0.0	BR	0.0	BR	0.0	BR
	PP (STPP - Hazard Elimination)		579.2	PP	383.1	PP	587.3	PP	591.7	PP	596.2	PP	600.7	PP
	CM (Congestion Managment/Air Quality)		500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM
	SUB-TOTAL FEDERAL-AID FUNDS		4,954.2		16,033.1		5,087.3		5,091.7		5,096.2		5,101.7	
OTHER FUNDS:														
	SF (State/FederalFunds)		0.0	SF	0.0	SF	1,320.0	SF	0.0	SF	0.0	SF	0.0	SF
	TM (State-Train Mile Tax)		2,000.0	TM	2,000.0	TM	4,000.0	TM	0.0	TM	0.0	TM	0.0	TM
	OF (Other funds)		2,000.0	OF	29,278.7	OF	37,822.2	OF	40,547.0	OF	20,424.4	OF	7,802.6	OF
	RT (Railroad Trans. Safety District)		3,095.0	RT	4,030.0	RT	2,350.0	RT	500.0	RT	500.0	RT	0.0	RT
	SUB-TOTAL OTHER FUNDS		7,095.0		35,308.7		45,492.2		41,047.0		20,924.4		7,802.6	
CITY FUNDS:														
	WR (City Residual Wheel Tax)		2,671.0	WR	2,698.0	WR	2,725.0	WR	2,752.0	WR	2,779.0	WR	2,807.0	WR
	RR (Residential Rehab)		1,000.0	RR	1,010.0	RR	1,020.0	RR	1,030.0	RR	1,040.0	RR	1,050.0	RR
	SO (Highway Allocations Funds)		9,751.6	SO	10,013.0	SO	10,273.9	SO	10,546.5	SO	10,823.9	SO	10,948.4	SO
	WC (City Wheel Tax, New Construction)		4,333.9	WC	4,376.8	WC	5,065.1	WC	5,509.1	WC	5,563.7	WC	6,264.5	WC
	GR (General Revenue)		580.0	GR	195.5	GR	161.5	GR	913.6	GR	1,063.6	GR	750.0	GR
	IF (Impact Fees)		1,571.0	IF	1,754.6	IF	2,224.0	IF	1,557.1	IF	2,790.8	IF	1,098.8	IF
	HB (Highway Allocation Bonds)		10,666.7	HB	9,855.8	HB	1,020.6	HB	0.0	HB	0.0	HB	0.0	HB
	GO (General Obligation Bonds)		750.0	GO	750.0	GO	750.0	GO	0.0	GO	0.0	GO	0.0	GO
	SUB-TOTAL CITY FUNDS		31,324.2		30,653.7		23,240.1		22,308.3		24,061.0		22,918.7	
	DIVISION TOTALS (ALL FUNDS):		43,373.4		81,995.5		73,819.6		68,447.0		50,081.6		35,823.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
23,876.0													
11,150.0													
3,338.2													
3,000.0													
41,364.2													
1,320.0													
8,000.0													
137,874.9													
10,475.0													
157,669.9													
16,432.0													
6,150.0													
62,357.3													
31,113.1													
3,664.2													
10,996.3													
21,543.1													
2,250.0													
154,506.0													
353,540.1													

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied						OUT YEAR PROJECTS					
			PRIORITY PROJECTS				OUT YEAR PROJECTS							
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
Under Contract or Completed Projects in FY 2003-2004														
1	"O" Street - Eastridge Dr. to Wedgewood Drive Phase 2, CN 11878 EACNH-STPAA-34-6 DESIGN/R.O.W./CONST Total	A	1,605.7	SO	394.3	SO								
			3,458.2	SF										
			5,063.9		394.3									
2	"A" Street Salt Creek Bridge Replacement CN 12668 BR-STPC-5220(2) Total	A	650.0	PC										
			650.0											
3	W. Fletcher Ave. - NW 20th to NW 13th St. Total	A	1,000.0	WC										
			1,000.0											
4	Antelope Valley Phase 1 Project, Federal-Aid Military Road and Bridge (CN 11215f) STPC-5242(4) Total	A	894.6	SO										
			3,033.2	PC										
			1,700.2	FA										
			5,628.0											
5	Antelope Valley Phase 1 Project, Federal-Aid Vine Street Bridge and Roads. (CN 11215c) STPC-5240(3) Total	A	534.0	SO										
			240.7	GR										
			3,279.3	FA										
			4,054.0											
6	Antelope Valley Phase 1 Project, Federal-Aid "Y" Street Bridge and Road (CN 11215d) STPC-5242(3) Total	A	148.7	SO										
			316.8	PC										
			3,272.0	FA										
			3,737.5											
7	Antelope Valley Phase 1 Project, Federal-Aid BNSF Bridge Phase 1, one of three railroad bridges over channel Total	A			1,068.0	SO								
					1,068.0									
8	South & East Beltway Project (CN 12153) DPU-3300(1) Total	A	1,300.0	SO	5,701.5	SO	5,986.5	SO	2,286.0	SO	3,320.8	SO	7,696.7	SO
							1,000.0	PC	4,000.0	PC	3,279.2	PC	4,000.0	PC
			1,300.0		5,701.5		6,986.5		6,286.0		6,600.0		11,696.7	
9	14th Street - Old Cheney Road to 1/4 mi N/O Pine Lake Road (CN 12392) Total	A	532.4	SO										
			2,440.0	WC	906.1	WC								
			2,972.4		906.1									

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
5458.2	None	12950.0		18408.2	ICWP	8							1
650.0	None	1350.0		2000.0	ICWP	8							2
1000.0	None	None		1000.0	ICWP	8							3
5628.0	None	None		5628.0	ICWP	8							4
4054.0	None	277.0		4331.0	ICWP	8							5
3737.5	None	1200.5		4938.0	ICWP	8							6
1068.0	None	None		1068.0	ICWP	7							7
38570.7	None	1575.6		40146.3	ICWP	5							8
3878.5	None	502.5		4381.0	ICWP	8							9

2005 - 2010 LINCOLN CITY/LANCASTER COUNTY, NBEBARSKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			3% Inflation applied						OUT YEAR PROJECTS					
			PRIORITY PROJECTS				OUT YEAR PROJECTS							
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
Under Contract or Completed Projects in FY 2003-2004														
10	Replace Harris Overpass - 3rd to 9th St. (CN 12572) BR-5266(1) Total	A	1,175.0	RT	875.0	RT	375.0	RT	1,050.0	RT				
							11,150.0	BR						
			1,175.0		875.0		11,525.0		1,050.0					
11	Vine Street - 21st to 26th Street Total	A	784.9	SO	627.6	SO								
					2,000.0	WC								
			784.9		2,627.6									
12	Antelope Valley Phase 1 Project, Federal-Aid Big "T" Project (CN 11215e) Total	A	125.0	SO	174.1	SO	376.0	SO	139.6	SO	125.0	SO	125.0	SO
			500.0	PB	500.0	PB	500.0	PB	500.0	PB	500.0	PB	500.0	PB
			2,000.0	TM	2,000.0	TM	2,000.0	TM	2,000.0	TM				
			1,800.0	RT	1,800.0	RT	1,200.0	RT						
					194.0	FA	3,388.6	FA						
							1,496.3	PC						
			4,425.0		4,668.1		8,960.9		2,639.6		625.0		625.0	
13	98th Street - Highway 6 to "A" Street Total	A			60.0	OF								
					600.0	IF								
					660.0									
14	Antelope Valley Phase 1 Project, Federal-Aid "O" Street Bridge and Road (CN 11215i) STPC-34-6(135) Total	A			398.7	SO	346.0	SO						
					889.3	PC	884.0	PC						
							500.0	FA						
			20.6	GR										
			440.0	SF	440.0	SF	440.0	SF						
			460.6		1,728.0		2,170.0							
15	Antelope Valley Phase 1 Project, Federal-Aid "J" Street Bridge (C.N. 11215j) Total	A	16.0	SO			37.0	SO	241.0	SO	385.4	SO		
									241.0	FA	385.4	FA		
			16.0				37.0		482.0		770.8			
16	Antelope Valley Phase 1 Project, Federal-Aid "K" Street to "Q" Street Roadway (CN 11215a) STPAA-BR-TMT-5244(3) Total	A	309.0	SO	65.0	SO	288.0	SO	71.0	SO	371.0	SO	617.9	SO
					259.5	FA			284.0	FA			1,450.0	GR
													629.4	FA
			309.0		324.5		340.0		355.0		371.0		2,697.3	
17	Antelope Valley Phase 1 Project, Federal-Aid "Q" Street to "Y" Street Roadway (CN 11215b) Total	A	67.0	SO							290.0	SO	524.0	SO
													1,942.0	FA
			67.0								290.0		2,466.0	
18	Misc., Emerg. & Safety Proj. 27th & "O" (CN 12676) STPP-34-6(134), 27th & Hwy-2 (CN 12695) STPP- 5231(4), and 40th & Sheridan Boulevard (CN 12674) STPP-5214(3) Total	A	160.7	SO	341.7	SO	463.8	SO	487.0	SO	511.3	SO	536.9	SO
			500.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP
			660.7		841.7		963.8		987.0		1,011.3		1,036.9	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2008-2009 (000's)	(7) PRIOR APPROPRIATIONS (000's)		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.		
							YEAR	FS	PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST		EQUIP / FURNISH	OTHER (EXPLAIN)
14625.0	None	375.0		15000.0	ICWP	2								10	
3412.5	None	None		3412.5	ICWP	6								11	
21943.6	None	2468.8		24412.4	ICWP	7								12	
660.0	None	None		660.0	ICWP	1								13	
4358.6	None	1200.5		5559.1	ICWP	7								14	
1305.8	None	None		1305.8	ICWP	6								15	
4396.8	10361.9	1278.0		16036.7	ICWP	8								16	
2823.0	11035.5	None		13858.5	ICWP	1								17	
5501.4	None	None		5501.4	ICWP	1								18	