## 2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY:

STATE OF NEBRASKA

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflati	ion pe	er year				(4)								
	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's									)'s)				
PROJ	(Location & Distance)			PRIORITY PROJECTS OUT YEAR PROJECTS													
NO	(Improvement Discription)	PROJ															
(Map)	(Project Number)	PRIO	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2098-10	FS			
1	Region V Foundation - Lincoln, Ne Purchase one 15-passenger van to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL TOTAL		27.0 14.8 41.8														
2	Transfiguration, Inc Lincoln, Ne Purchase one 12-passenger van to provide services for people who are developmental disable. FUNDING SUBJECT TO APPROVAL		16.8 11.2														
	TOTAL		28.0														
3	CenterPointe, Inc - Lincoln, Ne Purchase one 15-passenger van with ADA conversion to provide service for people who are dual diagnosed, mental health and substance abuse, adult residents. FUNDING SUBJECT TO APPROVAL		22.2 14.8														
	TOTAL		37.0														
4	Tabitha - Health Care Services - Lincoln, Ne Purchase one 12-passenger van to provide service for people who are elderly and disabled.		16.8 11.2														
	FUNDING SUBJECT TO APPROVAL TOTAL		28.0														
5	Senior Foundation, Inc - Lincoln, Ne Purchase one 15-passenger bus to provide service for people who are elderly and disabled. FUNDING SUBJECT TO APPROVAL		27.0 18.0														
	TOTAL		45.0														
6	MOSAIC - Lincoln, Ne Purchase two 15-passenger ADA Modified vans to provide service for people who are disabled. FUNDING SUBJECT TO APPROVAL		44.4 29.6														
	TOTAL		74.0														
	FEDERAL FUNDING:																
	B2 (Section 5310 Funds)  FUNDING SUBJECT TO APPROVAL  SUB-TOTAL FEDERAL FUNDING:		154.2 154.2														
	STATE FUNDING:		0.0														
	SUB-TOTAL STATE FUNDING:		0.0														
	LOCAL FUNDING:																
	OF (Other Funds)		99.6														
	SUB-TOTAL LOCAL FUNDING:		99.6														
	FUNDING TOTALS:		253.8														

FORM B
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		T										
(5)	(6)	(7)	(8)	(9)	(10)			10.505	(11)			(1)
TOTAL FOR	COST	DDIOD	TOTAL	COMP	CTATUC	COST B	REAKDOWN	NS FOR SIX-YEAR	REXPENDIT	'URES (000's)		DDO
TOTAL FOR SIX YEARS	BEYOND 2009-10	PRIOR APPROPRIATIONS	PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Map
(0003)	(0003)	(0003) TEAR TO	(3).(0).(1)	OCIVI CIVII	1 LANO	1 LANO	TEANO	AOQUIOITION	CONOT	TORMOTING	(Explain)	(Wap
41.8			41.8									1
28.0			28.0									2
20.0			20.0									-
37.0			37.0									3
28.0			28.0									4
26.0			26.0									4
45.0			45.0									5
74.0			74.0									6
154.2			154.2									
0.0			0.0									
99.6			99.6									
33.0			33.0									
253.8			253.8									
		1	l	l				1		1	Page G-2	(b)

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DIVISION: SECTION 5310 PROJECTS

	(2) (3) 5% Inflation per year (4)													
(1)	(2)		(3)	5% Inflati	ion pe		- EVDENDITUD	(4)  EXPENDITURES & FUNDING SOURCES (ES) (000's)						
PROJ	PROJECT (Location & Distance)		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PRIORITY PROJECTS OUT YEAR PROJECTS											
NO		(Work	PROJ		FNI	OKITI PROJECT		001	TEAR PROJECTS					
(Map)		Phase)	PRIO	2003-04	FS	2004-05 FS	2005-06 FS	2006-07 FS	2007-08 FS	2008-09 FS				
Proje	ct Completed													
	Senior Foundation			27.0										
	Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.			18.0	OF									
	with disabilities in the Elifcont urbanized area.													
		TOTAL		45.0										
Proje	ct Completed													
	Region V Foundation - Lincoln/Lancaster Co.  Purchase one ADA van to replace an older van for elderly			22.2 14.8										
	persons and persons with disabilities.			14.0	OF									
	persons and persons man disastinates.													
		TOTAL		37.0										
_														
Proje	ct Completed				<b>D</b> C									
	Madonna Rehabilitation Hospital Purchase one small bus for elderly persons and person			54.0 36.0										
	with disabilities.			30.0	OF									
		TOTAL		90.0										
L														

FORM B
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TOTAL FOR BEYOUS SIX YEARS 2008			(9) COMP PLAN CONFORM	STATUS OF PLANS	COST B PRELIM PLANS	REAKDOWN FINAL PLANS	IS FOR SIX-YEAR  LAND  ACQUISITION	(11) EXPENDITI	URES (000's)  EQUIPMENT/ FURNISHING	OTHER (Explain)	PROJ NO (Map)
TOTAL FOR BEYN SIX YEARS 2000 (000's) (000	OND PRIOR 8-09 APPROPRIATION	PROJ COST (000's) FS (5)+(6)+(7)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/		NO
SIX YEARS 2008 (000's) (000	8-09 APPROPRIATION	S (000's) FS (5)+(6)+(7)	PLAN	OF				CONST			NO
(000's) (000		FS (5)+(6)+(7)						CONST			
	US) (UUUS) TERK		CON ON	PLANO	FLANS	FLANS	ACQUISITION	CONST	TORNISHING	(схріаііі)	(Wap
45.0		45.0									
45.0		45.0									
37.0		37.0									
90.0		90.0									