

2005-2010 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

PROGRAM FUNDING SUMMARY

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)									
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
			PRIORITY PROJECTS					OUT YEAR PROJECTS				
			2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
AGENCY (Funding Source)												
A. State of Nebraska	FEDERAL:		2,543.0	6,766.0	11,303.0	55,061.0	38,887.0	54,248.0				
	STATE:		44,152.0	16,879.0	47,002.0	19,180.0	13,428.0	35,515.0				
	LOCAL:		2344.0	50.0	125.0	0.0	0.0	8484.0				
	SUB-TOTAL:		49,039.0	23,695.0	58,430.0	74,241.0	52,315.0	98,247.0				
B. Lancaster County	FEDERAL:		1,227.1	1,432.6	1,400.0	394.6	0.0	702.7				
	STATE:		76.0	89.5	0.0	24.6	0.0	35.7				
	LOCAL:		310.8	268.5	4,100.0	74.0	0.0	140.0				
	SUB-TOTAL:		1,613.9	1,790.6	5,500.0	493.2	0.0	878.4				
C. Public Works (Includes illustrative projects.)	FEDERAL:		4,954.2	16,033.1	5,087.3	5,091.7	5,096.2	5,101.7				
	STATE:		7,095.0	35,308.7	45,492.2	41,047.0	20,924.4	7,802.6				
	LOCAL:		31,324.2	30,653.7	23,240.1	22,308.3	24,061.0	22,918.7				
	SUB-TOTAL:		43,373.4	81,995.5	73,819.6	68,447.0	50,081.6	35,823.0				
D. StarTran Systems	FEDERAL:		3,043.5	2,736.7	2,636.7	3,414.9	3,288.2	2,890.6				
	STATE:		120.1	133.0	133.0	133.0	133.0	133.0				
	LOCAL:		6,518.2	6,547.3	6,281.3	6,435.6	6,393.7	6,276.2				
	SUB-TOTAL:		9,681.8	9,417.0	9,051.0	9,983.5	9,814.9	9,299.8				
E. Lincoln Airport Authority	FEDERAL:		1,444.0	950.0	950.0	570.0	3,100.0	1900.0				
	STATE:		0.0	0.0	0.0	0.0	0.0	0.0				
	LOCAL:		76.0	50.0	50.0	30.0	0.0	100.0				
	SUB-TOTAL:		1,520.0	1,000.0	1,000.0	600.0	3,100.0	2,000.0				
F. Railroad Transportation Safty District (See Lancaster County/Public Works for RTSD Funding)	FEDERAL:		0.0	0.0	0.0	0.0	0.0	0.0				
	STATE:		0.0	0.0	0.0	0.0	0.0	0.0				
	LOCAL:		0.0	0.0	0.0	0.0	0.0	0.0				
	SUB-TOTAL:		0.0	0.0	0.0	0.0	0.0	0.0				
G. Section 5310 Projects	FEDERAL:		154.2	0.0	0.0	0.0	0.0	0.0				
	STATE:		0.0	0.0	0.0	0.0	0.0	0.0				
	LOCAL:		99.6	0.0	0.0	0.0	0.0	0.0				
	SUB-TOTAL:		253.8	0.0	0.0	0.0	0.0	0.0				
H. Other Projects	FEDERAL:		436.0	160.0	240.0	0.0	0.0	0.0				
	STATE:		0.0	0.0	0.0	0.0	0.0	0.0				
	LOCAL:		633.0	2,150.0	560.0	2,375.0	650	348.0				
	SUB-TOTAL:		1,069.0	2,310.0	800.0	2,375.0	650.0	348.0				
PROGRAM TOTALS												
	FEDERAL TOTAL:		13,802.0	28,078.4	21,617.0	64,532.2	50,371.4	64,843.0				
	STATE TOTAL:		51,443.1	52,410.2	92,627.2	60,384.6	34,485.4	43,486.3				
	LOCAL TOTAL:		41,305.8	39,719.5	34,356.4	31,222.9	31,104.7	38,266.9				
	PROGRAM TOTAL:		106,550.9	120,208.1	148,600.6	156,139.7	115,961.5	146,596.2				
			13.4%	15.1%	18.7%	19.7%	14.6%	18.5%				

FORM B												
(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)
168,808.0												
176,156.0												
11,003.0												
355,967.0				355,967.0								
5,157.0												
225.8												
4,893.3												
10,276.1				10,276.1								
41,364.2												
157,669.9												
154,506.0												
353,540.1				353,540.1								
18,010.6												
785.1												
38,452.3												
57,248.0				57,248.0								
8,914.0												
0.0												
306.0												
9,220.0				9,220.0								
0												
0.0												
0.0												
0.0				0.0								
154												
0.0												
100												
253.8				253.8								
836												
0.0												
6,716												
7,552.0				7,552.0								
243,244.0	30.6%											
334,836.8	42.2%											
215,976.2	27.2%											
794,057.0				794,057.0								