

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)		(3)	5% Inflation per year (4)													
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Phase) (Control Number) (Project Number)		PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	PRIORITY PROJECTS					OUT YEAR PROJECTS											
	2004-05	FS		2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS				
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90)	0.2 Miles TOTAL								394.6 BR 24.6 NE 74.0 CO						493.2	
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway STPE-3305(9)	3.0 Miles TOTAL						1,400.0 PE 350.0 CO									1,750.0
3	South 68th Street Railroad Viaduct Advanced Right-of-Way Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6)	1.0 Miles TOTAL		30.1 RT					3,750.0 RT								3,750.0
4	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5)	0.2 Miles TOTAL															571.7 BR 35.7 NE 107.2 CO 714.6
5	Pioneers Blvd. - Lincoln West Bridge O - 174, (Project Reprogrammed) Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12384 BR-5204(2)	0.2 Miles TOTAL		650.7 BR 40.6 NE 122.0 CO													813.3
6	Panama Road Bridge X-117 Bridge, Grading, Culverts, Guardrail, etc. 0.2 Miles PLANS CONSTRUCTION TOTAL			9.6 BR 2.4 CO													352.3 BR 22.0 NE 66.0 CO 440.3
7	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N.12402 BH-3370(2)	0.2 Miles TOTAL															131.0 BR 32.8 CO 163.8
8	Rock Creek Road - Waverly North Bridge A - 76 (Project carry over) Bridge, Grading, Culverts, Guardrail, etc. C.N. 12407 BRO-7055(101)	0.7 Miles TOTAL		566.8 BR 35.4 NE 106.3 CO													708.5
9	Agnew Road Bridge A-136 Bridge, Grading, Culverts, Guardrail, etc. C.N. 12507 BR-3380(4)	0.2 Miles TOTAL															226.7 BR 14.2 NE 42.5 CO 283.4

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
493.2	None	None		493.2	GCP							1
1,750.0	None	None		1,750.0	GCP							2
3,780.1	None	None		3,780.1	GCP							3
714.6	None	None		714.6	GCP							4
813.3	None	None		813.3	GCP							5
452.3	None	None		452.3	GCP							6
163.8	None	None		163.8	GCP							7
708.5	None	35.0		743.5	GCP							8
283.4	None	None		283.4	GCP							9

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	PRIORITY PROJECTS						OUT YEAR PROJECTS								
				2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS
10	NW 48th Street Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc. C.N. 12635	STPD-BR-34-6(133) 0.2 Mile PLANS				853.6	BR								
						53.3	NE								
						160.0	CO								
						1,066.9									
11	Firth Road Overpass at BNSF County Bridge Project No. C55-X-402(3)			50.0	RT										
		TOTAL		50.0											
<b>FEDERAL FUNDING:</b>															
	IM (Interstate Maintenance)			0.0		0.0		0.0		0.0		0.0		0.0	
	BR (Bridge Replacement)			1,227.1		1,432.6		0.0		394.6		0.0		702.7	
	PE (STPE - Non-Urban Area)			0.0		0.0		1,400.0		0.0		0.0		0.0	
	PC (STPPC - Urban Area)			0.0		0.0		0.0		0.0		0.0		0.0	
	PD (STPD - Sub-Allocation, State)			0.0		0.0		0.0		0.0		0.0		0.0	
	PM (STPM - Sub-Allocation, Protective Devices)			0.0		0.0		0.0		0.0		0.0		0.0	
	PP (STPP - Sub-Allocation, Safety)			0.0		0.0		0.0		0.0		0.0		0.0	
	NH (National Highway System)			0.0		0.0		0.0		0.0		0.0		0.0	
	SUB-TOTAL FEDERAL FUNDING:			1,227.1		1,432.6		1,400.0		394.6		0.0		702.7	
<b>STATE FUNDING:</b>															
	NE (State Revenue / Aids)			76.0		89.5		0.0		24.6		0.0		35.7	
	SUB-TOTAL STATE FUNDING:			76.0		89.5		0.0		24.6		0.0		35.7	
<b>LOCAL FUNDING:</b>															
	CO (Lancaster County)			230.7		268.5		350.0		74.0		0.0		140.0	
	RT (Railroad Trans. Safety District)			80.1		0.0		3,750.0		0.0		0.0		0.0	
	SUB-TOTAL LOCAL FUNDING:			310.8		268.5		4,100.0		74.0		0.0		140.0	
	<b>TOTAL:</b>			<b>1,613.9</b>		<b>1,790.6</b>		<b>5,500.0</b>		<b>493.2</b>		<b>0.0</b>		<b>878.4</b>	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)
1,066.9	None	None		1,066.9	GCP							10
50.0	None	1,917.0		1,967.0	GCP							11
0.0		0.0		0.0								
3,757.0		28.0		3,785.0								
1,400.0		0.0		1,400.0								
0.0		0.0		0.0								
0.0		0.0		0.0								
0.0		0.0		0.0								
0.0		0.0		0.0								
0.0		0.0		0.0								
5,157.0		28.0		5,185.0								
225.8		0.0										
225.8				225.8								
1,063.2		7.0										
3,830.1		1,917.0										
4,893.3		1,924.0		6,817.3								
10,276.1		1,952.0		12,228.1								

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			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
<b>Under Contract or Completed Projects in FY 2003-04</b>														
1	South 68th Street Roca Road to Saltillo Road Reconstruct roadway C.N. 12310 STPE-3265(6) 2.6 miles Total		1,200.0	PE										
			300.0	CO										
			1,500.0											
2	West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. C.N. 12642 BR-3280(3) 0.2 miles Total		373.7	BR										
			23.4	NE										
			70.1	CO										
			467.2											
<b>Reprogrammed Project in FY 2004-05</b>														
1	Pioneers Blvd. - Lincoln West Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc. C.N. 12384 BR-5204(2) 0.2 Miles TOTAL		650.7	BR										
			40.6	NE										
			122.0	CO										
			813.3											

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
1,500.0	None			1,500.0	GCP								
467.2	None			467.2	GCP								
813.3	None			813.3	GCP								