

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)	(Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
				PRIORITY PROJECTS						OUT YEAR PROJECTS							
				2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	2009-10	FS		
1	Renovate Terminal			950.0	AI												
	Access Control, Runway Re-designation			50.0	AP												
	TOTAL			1,000.0													
2	Taxiway Alpha					950.0	AI										
	Realignment					50.0	AP										
	TOTAL					1,000.0											
3	Runway 17R / 35L															1,900.0	AI
	Shoulder															100.0	AP
	TOTAL															2,000.0	
4	South Terminal							950.0	AI								
	Apron							50.0	AP								
	TOTAL							1,000.0									
5	Runway 35L													3,100.0	AI		
	Install CAT II ILS																
	TOTAL													3,100.0			
6	Access Control			380.0	AI												
				20.0	AP												
	TOTAL			400.0													
7	Runway Re-designation			114.0	AI												
				6.0	AP												
	TOTAL			120.0													
8	Taxiway C										570.0	AI					
											30.0	AP					
	TOTAL										600.0						
	FAA FUNDING:																
	AI (AIP - Airport Improvement Program)			1,444.0		950.0		950.0		570.0			3,100.0			1,900.0	
	SUB-TOTAL FEDERAL FUNDING:			1,444.0		950.0		950.0		570.0			3,100.0			1,900.0	
	STATE FUNDING:																
	ND (NDA - Nebraska Department of Aeronautics)																
	SUB-TOTAL STATE FUNDING:			0.0		0.0		0.0		0.0			0.0			0.0	
	LOCAL FUNDS:																
	AP (Lincoln Airport Authority)			76.0		50.0		50.0		30.0			0.0			100.0	
	SUB-TOTAL LOCAL FUNDING:			76.0		50.0		50.0		30.0			0.0			100.0	
	TOTALS:			1,520.0		1,000.0		1,000.0		600.0			3,100.0			2,000.0	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2009-10 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
1,000.0	None	None		1,000.0	GCP							1
1,000.0	None	None		1,000.0	GCP							2
2,000.0	None	None		2,000.0	GCP							3
1,000.0	None	None		1,000.0	GCP							4
3,100.0	375.0	None	2007-08	3,475.0	GCP							5
400.0	420.0	None	2008-09	820.0	GCP							6
120.0	420.0	None	2008-09	540.0	GCP							7
600.0	420.0	None	2008-09	1,020.0	GCP							8
8,914.0												
0.0												
306.0												
9,220.0												

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PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number)		PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	(Work Phase)	PRIORITY PROJECTS					OUT YEAR PROJECTS							
		2003-04		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
Projects Dropped from Program														
	Runway 14 Install MALSR	TOTAL											945.0	AI
	Taxiways B, G, S Rehabilitate	TOTAL									850.5	AI	94.5	AP
	Runway 17R / 35L Rehabilitate	TOTAL									945.0			
	Runway 14 Bypass Taxiway	TOTAL												
	Runway 17R Holding Apron	TOTAL												

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
945.0	None	None		945.0	GCP								
945.0	None	None		945.0	GCP								-
0.0	420.0			420.0	GCP								-
0.0	480.0			480.0	GCP								-
0.0	1,250.0			1,250.0	GCP								-