

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: State of Nebraska

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Location & Distance)		(Work Phase)		PRIORITY PROJECTS					OUT YEAR PROJECTS							
	(Improvement Description)	(Project Number)			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	
1	Nebraska Hwy. 2 148th Street Grading, Concrete Pavement	12667 RD-2-6(1024)	0.0 Miles		227.0	NE											
			TOTAL		227.0												
2	Nebraska Hwy. 2 Bennett to Palmyra Landscaping	12284 S-2-6(1018)	0.0 Miles						105.0	NE							
			TOTAL						105.0								
3	Nebraska Hwy. 43 In Bennett & South Overlay	12673 RD-43-2(1005)	2.5 Miles		241.0	NE											
			TOTAL		241.0												
4	I-80 Lincoln to Platte River Bridge Crack Seal	12682 RD-80-9(1139)	31.9 Miles		416.0	NE											
			TOTAL		416.0												
5	I-80 Oak Creek Bridges Bridge Widening & Redecking	11447 EACNH-80-9(552)	0.0 Miles		3,094.0	NE											
			Early Advanced Construction		3,094.0												
6	I-80 Bridges over BNSF RxR Bridge Widening & Redecking	12486 EACNH-80-9(859)	0.0 Miles		5,498.0	NE											
			Early Advanced Construction		5,498.0												
7	I-180 I-80 to Cornhusker Hwy. Milling, Inlay	12045 EACIM-180-9(732)	1.7 Miles		737.0	NE											
			Early Advanced Construction		737.0												
8	I-180 Lincoln, north Bridge Repair, Decking, Anti-Icing	12700 IM-180-9(882)	0.0 Miles		297.0	IM											
			TOTAL		331.0	NE											
9	US Hwy. 34 O" Street Bridge & Road Bridge Repair	11215i STPC-34-6(135)	0.0 Miles						2,848.0	PC							
			TOTAL						812.0	LN							
					3,660.0												

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
227.0				227.0	GCP								1
105.0				105.0	GCP								2
241.0				241.0	GCP								3
416.0				416.0	GCP								4
3,094.0				3,094.0	GCP								5
5,498.0				5,498.0	GCP								6
737.0				737.0	GCP								7
331.0				331.0	GCP								8
3,660.0				3,660.0	GCP								9

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(1)	(2)			(3)	5% Inflation per year (4)																
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS					OUT YEAR PROJECTS											
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS					
10	US Hwy. 77 K & L Interchange New Interchange	11395	F-77-2(1021)	0.7 Miles			8,219.0	NE													
				TOTAL			10,000.0														
11	US Hwy. 77 Lincoln to Ceresco Dowel Bar Retrofit, Grinding, DR	12653	RD-77-2(1049)	10.7 Miles			1,050.0	NE													
				TOTAL			1,050.0														
12	I-80 NW 27th Street to west of I-180 Interchange 6-Lane Grading, Culvert, Surfacing	12488	EACNH-80-9(861)	4.0 Miles			26,925.0	NE													
				Early Advanced Construction			26,925.0														
13	I-80 North 14th Street Bridge Bridge	12482	EACNH-80-9(855)	0.0 Miles					2,417.0	NE											
				Early Advanced Construction					2,417.0												
14	I-80 Arbor Rd. Bridge Grading, Surfacing, Bridge Repair	12492	EACNH-80-9(865)	0.0 Miles			3,681.0	NE													
				Early Advanced Construction			3,681.0														
15	I-80 US-77 Bridges Bridge Repair, Widening, Rehabilitation	11448	EACIM-80-9(553)	0.0 Miles			5,299.0	NE													
				Early Advanced Construction			5,299.0														
16	I-180 Cornhusker Hwy. Interchange Landscaping	12315	S-180-9(1093)	0.0 Miles							144.0	NE									
				TOTAL							144.0										
17	I-180 Cornhusker Hwy. to US-34 Joint Seal	12506	RD-180-9(1115)	1.2 Miles			125.0	NE													
				TOTAL			125.0														
18	US Hwy. 34 Lincoln, west 4-Lane Grading, Structure, Surfacing, Surface Shoulder	12425	STPD-34-6(133)	3.2 Miles					8,188.0	PD											
				TOTAL					3,707.0	NE											
									25.0	LN											
									49.0	CO											
									11,969.0												

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									YEAR	FS					PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
10,000.0				10,000.0	GCP										10						
1,050.0				1,050.0	GCP										11						
26,925.0				26,925.0	GCP										12						
2,417.0				2,417.0	GCP										13						
3,681.0				3,681.0	GCP										14						
5,299.0				5,299.0	GCP										15						
144.0				144.0	GCP										16						
125.0				125.0	GCP										17						
11,969.0				11,969.0	GCP										18						

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(1)	(2)			(3)	5% Inflation per year (4)															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)			PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
	(Control Number)	(Project Number)			PRIORITY PROJECTS					OUT YEAR PROJECTS										
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS				
19	I-80 Bridge over I-80 @ NW 56th Street Bridge	12491	NH-80-9(864)	0.0 Miles TOTAL					857.0	NH	391.0	NE								
									1,248.0											
20	I-80 L-55K Bridges Bridge Widening, Overlay	12490	NH-80-9(863)	0.0 Miles TOTAL					1,688.0	NH	557.0	NE								
									2,245.0											
21	I-80 Little Salt Creek Bridge (West Bound) Bridge Widening, Overlay	12480	NH-80-9(853)	0.0 Miles TOTAL					1,073.0	NH	320.0	NE								
									1,393.0											
22	US Hwy. 77 Lincoln, south Dowel Bar Retrofit, Grinding	12655	RD-77-2(1050)	10.3 Miles TOTAL									2,540.0	NE						
													2,540.0							
23	Nebraska Hwy. 79 Raymond, south Grading, Culvert, Resurfacing, Surfacing, Surface Shoulder	10584	EACSTPD-79-2(102)	4.4 Miles TOTAL (Early Advanced Construction)									4,836.0	NE	125.0	CO				
													4,961.0							
24	Nebraska Hwy. 79 Agnew, north & south Grading, Structures, Resurfacing, Surfacing, Surface Shoulder	10584A	EACSTPD-BR-79-2(1)	8.3 Miles TOTAL (Early Advanced Construction)									5,619.0	NE						
													5,619.0							
25	I-80 I-180 Interchange to 56th Street 6-Lane Grading, DR,Culvert , Surfacing, Detour	12483	NH-80-9(856)	4.6 Miles TOTAL									28,852.0	NE						
													28,852.0							
26	I-80 Eastbound Bridge over SA Bridge	12481	NH-80-9(854)	0.0 Miles TOTAL									955.0	NH	380.0	NE				
													1,335.0							
27	I-80 40th Street Bridge over I-80 Bridge	12478	NH-80-9(851)	0.0 Miles TOTAL									1,150.0	NH	343.0	NE				
													1,493.0							

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									(000's)	YEAR					FS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
1,248.0				1,248.0	GCP										19						
2,245.0				2,245.0	GCP										20						
1,393.0				1,393.0	GCP										21						
2,540.0				2,540.0	GCP										22						
4,961.0				4,961.0	GCP										23						
5,619.0				5,619.0	GCP										24						
28,852.0				28,852.0	GCP										25						
1,335.0				1,335.0	GCP										26						
1,493.0				1,493.0	GCP										27						

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(1) PROJ NO (Map)	(2) PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Control Number) (Project Number)			(3) PROJ PRIO	(4) 5% Inflation per year										
					PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
					PRIORITY PROJECTS					OUT YEAR PROJECTS					
				2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
28	I-80 Bridge over I-80 at 134th Street Bridge	12468	NH-80-9(841)	0.0 Miles						936.0	NH	359.0	NE		
				TOTAL						1,295.0					
29	I-80 Bridge over I-80 at 162nd Street Bridge	12465	NH-80-9(838)	0.0 Miles						898.0	NH	346.0	NE		
				TOTAL						1,244.0					
30	I-180 Adams Street over I-180 Bridge	12046	EACIM-180-9(733) (Early Advanced Construction)	0.0 Miles						995.0	NE				
				TOTAL						995.0					
31	S55E Davey Spur Resurfacing	12359	RD-S55E(1013)	1.4 Miles						299.0	NE				
				TOTAL						299.0					
32	US-6 Emerald East 4-Lane Grading, Structures, Surfacing, Surfacing Shoulder	11846	STPD-6-6(147)	3.5 Miles								6,364.0	PD	2,598.0	NE
				TOTAL								8,962.0			
33	I-80 Bridge over I-80 at NW 112th Street Bridge	12596	IM-80-8(108)	0.0 Miles								942.0	IM	258.0	NE
				TOTAL								1,200.0			
34	I-80 Bridge over I-80 at NW84th Street Bridge	12592	IM-80-8(104)	0.0 Miles								1,201.0	IM	299.0	NE
				TOTAL								1,500.0			
35	I-80 NW 56th Street - US-77 Interchange 6-Lane Grading, Structure, Surfacing, Detour	12489	NH-80-9(862)	2.0 Miles								11,545.0	NH	3,655.0	NE
				TOTAL								15,200.0			
36	I-80 East Waverly Interchange to West Greenwood Exit 6-Lane Grading, Structures, Surfacing, Detour	12469	NH-80-9(842)	9.6 Miles								35,629.0	NH	12,871.0	NE
				TOTAL								48,500.0			
37	I-80 Waverly Interchange East Bridge Bridge Widen	12467	NH-80-9(840)	0.0 Miles								966.0	NH	334.0	NE
				TOTAL								1,300.0			

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
1,295.0				1,295.0	GCP								28
1,244.0				1,244.0	GCP								29
995.0				995.0	GCP								30
299.0				299.0	GCP								31
8,962.0				8,962.0	GCP								32
1,200.0				1,200.0	GCP								33
1,500.0				1,500.0	GCP								34
15,200.0				15,200.0	GCP								35
48,500.0				48,500.0	GCP								36
1,300.0				1,300.0	GCP								37

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(1)	(2)			(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Control Number)	(Project Number)	(Work Phase)		PRIORITY PROJECTS				OUT YEAR PROJECTS								
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS	
38	I-80 148th Street Bridge	12466	NH-80-9(839)	0.0 Miles											1,037.0 NH 463.0 NE		
				TOTAL											1,500.0		
39	I-80 176th Street Bridge	12464	NH-80-9(837)	0.0 Miles											1,111.0 NH 489.0 NE		
				TOTAL											1,600.0		
40	I-80 Camp Creek Bridges Bridge Widening	12463	NH-80-9(836)	0.0 Miles											1,682.0 NH 518.0 NE		
				TOTAL											2,200.0		
41	US Hwy. 34 Lincoln to N-63 Additional 2-Lane Grading, Structure, Surface Shoulder	12139	STPD-34-7(113)	11.9 Miles												19,083.0 PD 11,867.0 NE	
				TOTAL												30,950.0	
42	I-80 Pleasant Dale Interchange to NW 56th Street 6-Lane Grading, Culvert, Surfacing, Shoulder Surfacing	12591	NH-80-9(103)	8.4 Miles												33,742.0 NH 11,798.0 NE	
				TOTAL												45,540.0	
43	I-80 NW 126th Street Bridge	12597	IM-80-8(109)	0.0 Miles												942.0 IM 258.0 NE	
				TOTAL												1,200.0	
44	I-80 ML Bridges L&R over South Branch Middle Creek Bridge	12595	NH-80-8(107)	0.0 Miles												1,377.0 NH 423.0 NE	
				TOTAL												1,800.0	
45	I-80 NW 98th Street Bridge	12594	IM-80-8(106)	0.0 Miles												942.0 IM 258.0 NE	
				TOTAL												1,200.0	
46	I-80 ML Bridges L&R over Middle Creek Bridge	12593	NH-80-8(105)	0.0 Miles												1,606.0 NH 494.0 NE	
				TOTAL												2,100.0	
47	I-80 84th Street Bridge	12475	NH-80-9(848)	0.0 Miles												874.0 NH 358.0 NE	
				TOTAL												1,232.0	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									(000's)	YEAR					FS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
1,500.0				1,500.0	GCP										38						
1,600.0				1,600.0	GCP										39						
2,200.0				2,200.0	GCP										40						
30,950.0				30,950.0	GCP										41						
45,540.0				45,540.0	GCP										42						
1,200.0				1,200.0	GCP										43						
1,800.0				1,800.0	GCP										44						
1,200.0				1,200.0	GCP										45						
2,100.0				2,100.0	GCP										46						
1,232.0				1,232.0	GCP										47						

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	(Control Number)	(Project Number)	(Project Number)		PRIORITY PROJECTS					OUT YEAR PROJECTS						
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
48	I-80 Bridges over Salt Creek Bridge Rehabilitation, Widening 11449	NH-80-9(554)	0.0 Miles													2,956.0 NH 882.0 NE
			TOTAL													3,838.0
49	I-80 Waverly Interchange Bridge Widening, Rehabilitation 11992	EACIM-80-9(715)	0.0 Miles													5,476.0 NE
			TOTAL													5,476.0
	FEDERAL FUNDING:															
			IM (Interstate Maintenance)		297.0							2,143.0				1,884.0
			BR (Bridge Replacement)													
			PE (STPE - Non-Urban Area)													
			PC (STPPC - Urban Area)			2,848.0										
			PD (STPD - Sub-Allocation, State)					8,188.0				6,364.0				19,083.0
			PM (STPM - Sub-Allocation, Protective Devices)													
			PP (STPP - Sub-Allocation, Safety)													
			NH (National Highway System)					2,090.0			3,939.0	51,970.0				40,555.0
			SUB-TOTAL FEDERAL FUNDING:		297.0	2,848.0		10,278.0			3,939.0	60,477.0				61,522.0
	STATE FUNDING:															
			NE (State Revenue / Aids)		10,247.0	45,299.0		3,685.0		44,713.0	21,485.0					31,814.0
			SUB-TOTAL STATE FUNDING:		10,247.0	45,299.0		3,685.0		44,713.0	21,485.0					31,814.0
	LOCAL FUNDING:															
			LN (City of Lincoln)			2,593.0		25.0								
			CO (Lancaster County)					49.0		125.0						
			SUB-TOTAL LOCAL FUNDING:		0.0	2,593.0		74.0		125.0						
			TOTAL:		10,544.0	50,740.0		14,037.0		48,777.0	81,962.0					93,336.0

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
3,838.0				3,838.0	GCP								48
5,476.0				5,476.0	GCP								49
4,324.0				4,324.0									
0.0				0.0									
0.0				0.0									
2,848.0				2,848.0									
33,635.0				33,635.0									
0.0				0.0									
0.0				0.0									
40,807.0				40,807.0									
139,361.0				139,361.0									
139,361.0				139,361.0									
157,243.0				157,243.0									
2,618.0				2,618.0									
174.0				174.0									
2,792.0				2,792.0									
299,396.0				299,396.0									

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	(Control Number)	(Project Number)			PRIORITY PROJECTS					OUT YEAR PROJECTS					
					2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09
Under Contract or Completed Projects in FY 2002 - 2003															
	Nebraska Hwy. 2				3,539.0	NE									
	84th Street, East, to Iowa State Line														
	Retrofit & Grind Drains, Shoulder Overlay														
	42236	S-80-6(1022)	0.0 Miles												
	TOTAL				3,539.0										
	Nebraska Hwy. 33				1,498.0	NE									
	US-77 Interchange, west to county line														
	Grind, Concrete Repair and Surface Shoulder														
	12219	RD-33-6(1014)	10.6 Miles		1,498.0										
	TOTAL				1,498.0										
	US Hwy. 34				25.0	NE									
	District 1 Rumble Strips														
	Center Line Rumble Strips														
	12662	RD-D1(1013)	26.4 Miles		25.0										
	TOTAL				25.0										
	US Hwy. 34				172.0	PP									
	O" Street & 27th Street				78.0	LN									
	Intersection														
	12676	STPP-34-6(134)	0.0 Miles		250.0										
	TOTAL				250.0										
	US Hwy. 77				2,467.0	NE									
	Beatrice to Lincoln														
	Retrofit & Grind, Drains, Shoulder Overlay														
	12622	RD-77-1(1021)	37.1 Miles		2,467.0										
	TOTAL				2,467.0										
	I-80				1,000.0	NE									
	Grand Island to Lincoln														
	Photogrammetric Survey														
	42236	S-80-6(1022)	0.0 Miles		1,000.0										
	TOTAL				1,000.0										
	I-80				5,029.0	NE									
	Milford to Lincoln (Exit 382 to 395)														
	Mill, Inlay, including Shoulder														
	12564	EACIM-80-8(102)	13.3 Miles		5,029.0										
	Early Advanced Construction		TOTAL		5,029.0										
	I-80				47.0	NE									
	Westbound, West Cornhusker Hwy. Viaduct														
	Concrete Pavement Repair														
	12641	RD-80-9(1135)	0.0 Miles		47.0										
	TOTAL				47.0										
	I-80				140.0	NE									
	Lincoln East Bridge (EB)														
	Bridge Deck Overlay														
	12625	STR-80-9(1134)	0.0 Miles		140.0										
	TOTAL				140.0										
	L-55X				1,056.0	NE									
	US-6 to US-77 & I-80				293.0	LN									
	Concrete Repair, Milling, Resurfacing														
	12624	RD-L55X(1015)	2.7 Miles		1,349.0										
	TOTAL				1,349.0										

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)	PRELIM PLANS		FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)			
3,539.0				3,539.0	GCP									-
1,498.0				1,498.0	GCP									-
25.0				25.0	GCP									-
250.0				250.0	GCP									-
2,467.0				2,467.0	GCP									-
1,000.0				1,000.0	GCP									-
5,029.0				5,029.0	GCP									-
47.0				47.0	GCP									-
140.0				140.0	GCP									-
1,349.0				1,349.0	GCP									-

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)									
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)									
	PRIORITY PROJECTS					OUT YEAR PROJECTS								
	2002-03	FS	2003-04		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO	
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	(Map)

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)			(3)	5% Inflation per year (4)										
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
	PRIORITY PROJECTS					OUT YEAR PROJECTS									
	2002-03	FS	2003-04		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS		

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO	
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	(Map)

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Department of Roads

(1)	(2)	(3)	5% Inflation per year												(4)			
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)			PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
	PRIORITY PROJECTS						OUT YEAR PROJECTS											
	2002-03	FS	2003-04		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS					

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO	
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	(Map)