AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

			1												-
	PROJECT							D EXPENDI							
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	s				YEAR PROJ	ECTS	;	
NO	(Improvement Description)	(Work	PROJ												
Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
1	Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane) improvements.		A	3,776.8 791.6		3,851.9 1,776.5		3,928.6 1,981.3		4,006.7 2,198.6		4,086.5 2,429.1		4,167.8 2,673.6	
		Total		4,568.4		5,628.4		5,909.8		6,205.3		6,515.6		6,841.4	
2	City Subsidy for Repaving, Paving Dist. and fed- aid projects.		A	0.0	so	541.0	so	320.6	so	301.6	so	301.6	so	334.2	S
3	Preliminary/Final Design, Easements, R.O.W. Acquisition and Studies. Such as Yankee Hill Rd27th to -40th.		A	1,500.0	SO	800.0	SO	1,100.0	so	1,100.0	so	1,250.0	so	1,315.0	S
4	Miscellaneous, Emergency & Safety Projects and Operational Improvements. Safety Projects where immediate need has been determined. Note:(PP funding is pending NDOR approval). Such as 27th & "O", 27th & Highway 2 and 40th & Sheridan Blvd.		A	160.7 500.0		341.7 500.0		463.8 500.0		487.0 500.0		511.3 500.0		536.9 500.0	
		Total		660.7		841.7		963.8		987.0		1,011.3		1,036.9	
5	Upgrade Built Environment and Traffic Calming. Minor inter. improvements and Traffic Calming.		A	0.0	so	150.0	so	200.0	so	250.0	so	300.0	so	350.0	S
6	Replace or Install New or Modifiy traffic signal equipment and Communication Links. Traffic Signal Modifications for safety include left phases and School Crossing Protection (PP-funding is pending NDOR approval)		A	539.5 75.5		1,138.6 79.2		1,200.4 83.1		1,315.5 87.3		1,433.7 91.7		1,505.4 96.2	
		Total		615.0		1,217.8		1,283.5		1,402.8		1,525.4		1,601.6	
7	Intelligent Transportation Infrastructure, Traffic Optimization and Management.		A	234.1	so	493.0	so	570.1	so	598.6	so	628.5	so	660.0	S
		Total		234.1		493.0		570.1		598.6		628.5		660.0	
8	Landscaping in connection with street improvement projects.		A	0.0	so	105.0	so	110.3	so	115.8	so	121.6	so	127.6	S
9	Bikeway trails in connection with street improvement projects.		A	0.0	SO	105.0	SO	110.3	so	115.8	so	121.6	so	127.6	S
10	"O"Street- Eastridge Dr to Wedgewood Drive, including Signalized Intersections. Phase 2 construction. Improve to six through lanes plus turn lanes. Improve 66th Street - "O" to "Q" St. to four through lanes plus turn lanes. Fed-Aid Project length phase 2, 1.0 miles.		А	1,605.7 3,458.2		394.3	SO								
	(C.N. 11878) EACNH-STPAA-34-6 (124) Const	Total		5,063.9		394.3									
11	South & East Beltway Project. The South Beltway is the first priority. Design, ROW Aquisition and Construction for the South Beltway will follow the Record of Decision (C N 12153) DPLI 3300(1)		A												
	Record of Decision. (C.N. 12153) DPU-3300(1) Local 20% match. Design/R.O.W./CONST.			1,300.0	so	5,701.5	so	5,986.5 1,000.0		2,286.0 4,000.0		3,320.8 3,279.2		7,696.7 4,000.0	
		Total		1,300.0		5,701.5		6,986.5		6,286.0		6,600.0		11,696.7	
			1												

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST			TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRIC		PROJ COST	COMP	STATUS							PROJ
SIX YEARS (000's)	2008-09 (000's)	APPROPR	IATIONS YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	NO (Mon)
(000 S)	(000 \$)	(000 s)	TEAR FS	(3)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURINISHING	(Explain)	(Map)
35,669.0 1,798.9	Unknown Unknown	5,632.1	02-03 02-03	41,301.1 3,244.7	GCP GCP	1		1,783.4		33,885.5 1,798.9			1
												Studies & Easements	
7,065.0	Unknown	400.0	02-03	7,465.0	GCP	1	353.3	706.5	4,945.5			1,059.8	3
5,501.3	Unknown	800.6	02-03	6,301.9	GCP	1	550.1	550.1		3,850.9		Studies 550.1	4
1,250.0	Unknown		02-03	1,250.0	GCP	1	125.0	125.0		1,000.0			5
7,646.1 3,184.3	Unknown Unknown	1,098.9 922.5	02-03 02-03	8,745.0 4,106.8	GCP	4	764.6	764.6		5,581.7		Warrants 535.2 Studies & Improvements 3,184.3	6
580.2	Unknown	63.7	02-03	643.9	GCP	1						Landscaping 580.2	8
580.2	Unknown	75.0	02-03	655.2	GCP	1				580.2			9
5,458.2	None	12,950.0	02-03	18,408.2	ICWP	8				5,458.2			10
38,570.7	Unkown	1,575.6	Prior to 03-04	40,146.3	ICWP	5		5,785.6	3,857.1	28,928.0		-	11

Page C-30 (b)

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflatio	on pe	er year				(4)					
	PROJECT					PROGRA	MME	D EXPENDI	TURE	S & FUNDI	NG SC	OURCES (F	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PROJ	JECT	S			OUT	YEAR PRO	ECTS	6	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
12	Capitol Parkway West & Homestead Expressway		В												
	(Hwy 77) Interchange improvment. State NDOR														
	Project. Local 20% Match.														
		Total						2,000.0	so						
13	14th Street - Old Cheney Rd. to 1/4 mile north of		A												
	Pine Lake Road including signalized intersections.														
	Improve to four through lanes plus turn lanes.														
	Local funds. Length 1.0 mile. (C.N. 12392)														
	ROW			532.4	so										
	Const			2,440.0	wc	906.1	WC								
		Total		2,972.4		906.1									
14	14th Street / Old Cheney Rd./Warlick Blvd.		в												
	Implementation of intersection Study results.														
	Local Funds. Prior funds for Prelim./Final Plans														
	/ Envir. Assessment														
	ROW					467.6	SO								
	Const					1,454.9	SO	1,152.8	SO						
	Prior funds are match for applied for PP funds.					600.7		1,000.0	WC						
	Note: (PP Funds Pending NDOR Approval)					1,000.0	PP								
		Total				3,523.2		2,152.8							
15	"A" Street Salt Creek Bridge Replacement. Replace Salt Creek Bridge to provide two travel lanes with 6' shoulder and a ped/bike facility. This project would include necessary Railroad Crossing adjustments for tracks west of the Salt Creek Bridge. Prior BR funds of \$850.0 approved by NDOR. Prior (RT) funds of \$500.0 for match. Note: BR=(BRO) Federal-		A												
	Aid-Bridge Off System Replacement. (C.N. 12668)														
	Const			650.0	PC										
		Total		650.0											
16	W. Fletcher Avenue - NW 20th Street to NW 13th St. Construct a new roadway to two through lane plus plus left turns. Length 0.5 mile. Developer Contributions of \$300,000 not included		A												
	in total.	Total		1,000.0	wc										
17	Replace Harris Overpass, between 3rd Street and 9th Street. Approx. 700 meters long. Federal-Aid		в												
	Project. Project BR-5266(1) (C.N. 12572). (BR) funds approved by NDOR Note: Const. to follow K & L Interchange completion.														
	EAC Project PRELIM / FINAL PLANS ROW / CONST			1,175.0	RT	875.0	Rт	11,150.0 375.0		1,050.0	рт				
		Total		1,175.0		875.0		11,525.0		1,050.0					
	ubmitted: March, 2003			mended: May	. 00									e C-31	

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
	COST		TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR	EXPENDIT	JRES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS	DDELINA	FINIAL					PROJ
SIX YEARS (000's)	2008-09 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	NO (Map)
(0000)	(0000)						1 2/ 110				(2,1)	(map)
2,000.0	None	Prior to None 03-04	2,000.0	ICWP	5				2,000.0			12
3,878.5	None	Prior to 502.5 03-04	4,381.0	ICWP	8			532.4	3,346.1			13
5,676.0	None	Prior to 946.7 03-04	6,622.7	ICWP	2			467.6	5,208.4			14
650.0	None	Prior to 1,350.0 03-04	2,000.0	GCP	8				650.0			15
1,000.0	None	Prior to None 03-04	1,000.0	ICWP	8				1,000.0			16
14,625.0	None	Prior to 375.0 03-04	15,000.0	ICWP	2	500.0	675.0		13,450.0			17

Page C-31 (b)

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflati	on pe	er year				(4)					
	PROJECT					PROGRA	AMME	ED EXPENDI	TURE	S & FUNDI	IG SC	OURCES (F	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	s			OUT	YEAR PRO	ECTS	3	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
18	Vine Street - 21st to 26th Street . Improve to		в												
	four through lanes plus turn lanes. This project is tied to Antelope Valley's Vine St. Project. Urban Developement Department Project.														
	Project length .4 miles. ROW / CONST.					2,000.0	wc								
				784.9	so	627.6									
		Total		784.9		2,627.6									
19	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. Military Road and Bridge. (C.N. 11215f) CONST			894.6	~										
	(C.N. 11215f) CONST			3,033.2											
	(Requested FA Funds) or SO Funds.			1,700.2											
	NOTE: 231.0 Donated ROW Funds for (FA) Match														
		Total		5,628.0											
20	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. Vine Street Bridge and Roads. (C. N. 11215c) Tied to project # 18. CONST			534.0	~										
	(Requested FA Funds) or SO Funds.			3,279.3											
	NOTE: 229.0 Donated ROW Funds for (FA) Match			240.7											
		Total		4,054.0	-										
21	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project "Y" Street Bridge and Road. (C.N. 11215d)														
	(C.N. 11215d) CONST			148.7	so										
	(Requested FA Funds) or SO Funds.			3,272.0	FA										
	NOTE: 282.0 Donated ROW Funds for (FA) Match			316.8	PC										
	Prior (SO) funds of \$613.6 for match	Total		3,737.5											
22	Antelope Valley Phase 1 Project, Federal-Aid project.BNSF Bridge Phase 1, one of three Railroad bridge over channel.		A												
	CONST	Total				1,068.0	so								
23	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. Big "T". (C.N. 11215e) DESIGN / ROW			125.0	so										
	(REQUESTED PB FUNDS)			500.0	PB										
				500.0											
	20110T			635.0	RT	174.1	\$0	376.0	~	139.6	~~~	105.0	~~~	105.0	
	CONST					174.1	30	1,496.3		139.0	50	125.0	30	125.0	3
	(REQUESTED PB FUNDS)					500.0	PB	500.0		500.0	PB	500.0	PB	500.0	F
	(REQUESTED FA FUNDS)					194.0	FA	3,388.6	FA						
	NOTE: 1112.0 Donated ROW Funds for(FA) Match			1,500.0	тм	2,000.0	ТМ	2,000.0	тм	2,000.0	ΤМ				
				1,165.0	RT	1,800.0	RT	1,200.0	RT						
		Total		4,425.0		4,668.1		8,960.9		2,639.6		625.0		625.0	
24	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. "N", "P" and "Q" Street Bridges.					054.0	60								
	(C.N. 11215h) DESIGN CONST					251.0 959.2		225.6	50	267.5	50				
	CONST					959.2 3,110.7		567.7		207.5	30				
						149.2									
	(REQUESTED FA FUNDS)					. 10.2	51	500.0		1,067.7	FA				
	(Total				4,470.1		1,384.8		1,335.2					
						,									
_	ubmitted: March, 2003		Data A	mended: Ma		0000							-	e C-32	

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST			TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR		JRES (000's)		
TOTAL FOR	BEYOND	PRIO		PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPRI		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
3,412.5	None	None	Prior to 03-04	3,412.5	ICWP	6			341.3	3,071.3			18
5,628.0	None		Prior to 03-04	5,628.0	ICWP	8				5,628.0			19
4,054.0	None		Prior to 03-04	4,331.0	ICWP	8				4,054.0			20
3,737.5	None	1,200.5	Prior to 03-04	4,938.0	ICWP	8				3,737.5			21
1,068.0		None	Prior to 03-04	1,068.0	ICWP	7				1,068.0			22
21,943.6	None	2,468.8	Prior to 03-04	24,412.4	ICWP	7		798.0	962.0	20,183.6			23
7,190.1	None	None	Prior to 03-04	7,190.1	ICWP	7		251.0		6,939.1			24

Page C-32 (b)

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflatio	on pe	er year				(4)					
	PROJECT					PROGRA	AMME	D EXPENDI	TURĘ	S & FUNDI	NG SC	OURCES (FS	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PROJ	ECTS	8	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
25	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge.		А												
	(C.N.11215i) STPC-34-6 (135)					155.0	~~~								
	DESIGN CONST					155.0 243.7		346.0	50						
	CONST			20.6	GR	889.3		884.0							
				440.0		440.0		440.0							
	(REQUESTED FA FUNDS)			440.0	0.	440.0	0.	500.0							
	(Total		460.6		1,728.0		2,170.0							
26	Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". DESIGN/ROW (C.N. 11215g) (REQUESTED FA FUNDS) NOTE: 1102.0 Donated ROW Funds for (FA) Match		A			724.0 2,893.0		220.0 5,500.0							
	CONST									464.0	so	2,864.0	so	2,770.0	sc
	(REQUESTED FA FUNDS)									1,856.0		10,734.2		11,078.0	
	(REQUESTED FATORDS)									1,300.0		500.0		500.0	
												720.8	PC		
		Total				3,617.0		5,720.0		3,620.0		14,819.0		14,348.0	
27	Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. (C. N. 11215j) FINAL DESIGN		A	16.0	so	-		37.0	50						
	CONST			10.0				01.0		241.0	so	385.4	so		
	(REQUESTED FA FUNDS)									241.0		385.4			
		Total		16.0				37.0		482.0		770.8			
28	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. Administration / Contracts														
		Total		150.0	so	150.0	SO	150.0	so	150.0	SO	150.0	SO	150.0	SC
20															
29	Antelope Valley - Community Revitalization DESIGN/PLANNING/PUBLIC INVOLVMENT		A	160.0	GR	71.0	GR	66.0	GR	66.0	GR	64.0	GR		
30	Antelope Valley - Parks Department Project DESIGN/PLANNING		A	350.5	GR	350.5	GR	350.5	GR	350.5	GR	350.5	GR	350.5	GF
31	Antelope Valley Phase 1 Project, Federal-Aid project. (C.N. 11215A) STPAA-BR-TMT5244(3).		А												
	N/S Road, "K" to "Q" ROW			309.0	so	65.0	SO	288.0	so	71.0	SO	371.0	SO	99.0	SC
	(REQUESTED FA FUNDS)					259.5	FA			284.0	FA				
								52.0	PC					540.0	~
														518.9 629.4	
	(REQUESTED FA FUNDS)													1,450.0	
		Total		309.0		324.5		340.0		355.0		371.0		2,697.3	
		Totai												_,	
32	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. N/S Road, "Q" to "Y"Final Design& ROW			67.0	so							290.0	SO	524.0	SC
	(C. N. 11215b) (REQUESTED FA FUNDS)													1,942.0	
		Total		67.0								290.0		2,466.0	

(b) (b) (T) (B) (T) (B) (T) (D) (T) (T) (D) COST PROA PROA PROA PROA STATUS STATUS COST PREAMOWING FOR SUMMER FOR SUMMER PREADURES (000) PROA SXTENS 200-00 APROPERTIDINS (D) (D) CORF PRAM PRAM PRAM EQUIPMENTIDINS CORF PRAM (XMO) (XMO) VEAR PS (D) (D) (D) CORF PRAMS PRAMS COLUMENTION CORF PRAMS COLUMENTION CORF PRAMS PRAMS COLUMENTION CORF PRAMS PRAMS COLUMENTION CORF PRAMS PRAMS PRAMS PRAMS PRAMS CORF PRAMS PRAMS CORF PRAMS PRAMS CORF PRAMS													FORM B	
LOCAT TOTAL TOTAL TOTAL TOTAL COAT	(5)	(6)		(7)	(8)	(9)	(10)		-		(11)			(1)
NEXTER 20050 APPROPERATIONS (0007) PLAN OFF PERLIN PLANS		COST			TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
								DDEUM	ENIAL	1.4115			071150	
4.356.8 None None Prior to 4.356.8 ICWP 7 155.0 4.203.8											CONST			
A.388.6 None None 03-04 A.388.6 ICWP 7 155.0 4.203.6 ICMP 25 A2,124.0 None Prior to A2,124.0 ICWP 6 400.0 8.937.0 32,787.0 ICMP 26 1,305.8 None Prior to 03-04 1,305.8 ICWP 6 53.0 53.0 1,252.8 ICMP 26 1,305.8 None Prior to 03-04 1,305.8 ICWP 6 53.0 1,252.8 ICMP 26 42,70 None Prior to 03-04 900.0 ICWP 6 53.0 1,252.8 ICMP 26 42,70 Unknown None Prior to 900.0 ICWP 1 50.0 337.0 ICMP 29 2,103.0 ICMP 1 50.0 2,053.0 ICMP 29 2,053.0 ICMP 29 4,396.8 ICMAN None Prior to 2,103.0 ICMP 1 50.0 2,053.0 ICMP 2,99.3 ICMP 1 2,99.3 <td< td=""><td>(0003)</td><td>(000 3)</td><td>(0003)</td><td></td><td>(3).(0).(7)</td><td></td><td>T EANO</td><td>T EANO</td><td>T EANO</td><td>Accolonion</td><td>00101</td><td></td><td>(Explain)</td><td>(IVIE</td></td<>	(0003)	(000 3)	(0003)		(3).(0).(7)		T EANO	T EANO	T EANO	Accolonion	00101		(Explain)	(IVIE
42,124.0 None 03-04 42,124.0 ICWP 6 400.0 8,937.0 32,787.0 126 126 1,305.8 None Prior to 1,305.8 ICWP 6 53.0 1252.8	4,358.6	None	None		4,358.6	ICWP	7		155.0		4,203.6			25
1,305.8 None None 03-04 1,305.8 ICWP 6 53.0 1,252.8 4 27 900.0 None None 03-04 900.0 ICWP 1 50.0 377.0 1 1 28 29 427.0 Unknown None 03-04 427.0 ICWP 1 50.0 377.0 1 1 29 29 2,103.0 Unknown None 93-04 2,103.0 ICWP 1 50.0 2,053.0 1.798.5 2,598.3 1 30 4,396.8 10,361.9 1,278.0 Prior to 03-04 16,036.7 ICWP 8 1 1.798.5 2,598.3 1 31	42,124.0		None		42,124.0	ICWP	6		400.0	8,937.0	32,787.0			26
900.0 None None 0.304 900.0 ICWP ICWP 1 50.0 377.0 ICWP 1 50.0 377.0 ICWP 1 50.0 377.0 ICWP 1 50.0 377.0 ICWP 1 50.0 2,053.0 ICWP 1 1 50.0 2,053.0 ICWP 1 50.0 2,053.0 ICWP 1	1,305.8		None		1,305.8	ICWP	6		53.0		1,252.8		Admin./	27
427.0 Unknown None 03-04 427.0 ICWP 1 50.0 337.0 1 29 2,103.0 Unknown None 03-04 2,103.0 ICWP 1 50.0 2,053.0 1	900.0	None	None		900.0	ICWP								28
2,103.0 Unknown None 03-04 2,103.0 ICWP 1 50.0 2,053.0 30 4,396.8 10,361.9 1,278.0 03-04 16,036.7 ICWP 8 1 1,798.5 2,598.3 31	427.0	Unknown	None		427.0	ICWP	1	50.0	377.0					29
4,396.8 10,361.9 1,278.0 03-04 16,036.7 ICWP 8 1,798.5 2,598.3 31	2,103.0	Unknown	None		2,103.0	ICWP	1	50.0	2,053.0					30
				03-04 Prior to					357.0		2,598.3			

Page C-33 (b)

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works

Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflati	on pe	er year			(4)			
	PROJECT					PROGRAM	ИE	DEXPENDITURE	ES & FUNDING S	OURCES (FS) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PROJEC	CT S	S	OUT	YEAR PROJECTS	5	
NO	(Improvement Description) (V	Work F	PROJ									
(Map)	(Project Number) P	hase)	PRIO	2003-04	FS	2004-05 FS	s	2005-06 FS	2006-07 FS	2007-08 FS	2008-09	F
	Funding Cut-Off Projects 33 - 106 have been approved, but ar subject to funding availability.	re										
33	Arterial/residential rehabilitation. See # 1	Total	A	792.0 2,500.0 3,292.0		2,500.0 OI 2,500.0	F					
34	Misc. Emergency & Safety Proj. & Oper. Impr. See # 4		A	160.0	SO							
35	Replace or Install New or Modifiy traffic signal equipment and Communication Links. See # 6		A	540.0	SO							
36	Intelligent Transportation Infrastructure, Traffic Optimization and Management. See # 7		A	233.0	so							
37	"O" Street - 46th Street to 52nd Street. ROW	Total	в	467.6 1,332.4 1,800.0								
38	Yankee Hill Rd 27th St. to 40th Street. Prior funds reallocated to A.V. Project if Federal Demo Funds are not received.		A									
39	Pioneers Blvd Antelope Creek to Pagoda Lane. Design ROW		A	240.0	SO	200.0 SC	0	2,040.0 SO				
	CONST	Total		240.0		200.0		2,040.0 30				
40	City Subsidy for Repaving, Paving Dist. and federal-aid projects. See # 2		A	262.9	SO							
41	Upgrade Built Environment and Traffic Calming. Minor inter. improvements and Traffic Calming. See # 5		A	100.0	SO							
42	Landscaping in connection with street improvement projects. See # 8		A	100.0	so							
43	Bikeway trails in connection with street improvement projects. See # 9		A	100.0	SO							
44	Sun Valley Blvd Cornhusker to W. "O" St. Study STUDY		В	100.0	so							
45	56th Street - Old Cheney Rd. to 1/4 mile south of Pine Lake Road including signalized inter- sections Improve to four through lanes plus turn lanes.Project length 1.25 miles. Local Funds (C.N. 12393) Prelim./ Final Plans ROW Const	Total	В					973.6 SO 649.1 SO 23.3 SO 1,646.0	1,866.0 SO 3,644.4 WC 5,510.4			
	ubmitted: March 2002			mondod: lur				.,0.0			0.024	

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST			TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRI	OR	PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPF	RIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
792.0		None	03-04	792.0	GCP	1		39.6	752.4				33
160.0		None	Prior to 03-04	160.0	GCP	1	16.0	16.0	112.0			Studies 16.0	34
540.0		None	Prior to 03-04	540.0	GCP	1	54.0	54.0	394.2			Warrants 37.8	35
												Studies &	
233.0		None	Prior to 03-04	233.0	ICWP	1						Impr. 233.0	36
20010		Hene		200.0								200.0	
			Prior to										
1,800.0	None	None	Prior to 03-04	1,800.0	ICWP	1			1,800.0				37
	Unknown	1,328.0	Prior to 03-04	1,328.0	ICWP	1							38
	Children	1,020.0		1,020.0									
2,480.0	Unknown	None	Prior to 03-04	2,480.0	ICWP	1		240.0	200.0	2,040.0			39
262.9	Unknown	None	02-03	262.9	GCP	1				262.9			40
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0			41
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0			42
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0			43
100.0	Unkown	None	Prior to 03-04	100.0	ICWP	1						STUDY 100.0	44
7,156.3	None	None	Prior to 03-04	7,156.3	ICWP	2		1,073.4	715.6	5,367.2			45

Page C-34 (b)

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflati	ion no	or vear				(4)					
(1)	(2) PROJECT		(3)	5% Inflati	ion pe		\ N / N / I	D EXPENDI	тнрг	(4)			S) (00	0's)	
PROJ					יםם							YEAR PRO			
PROJ NO	(Location & Distance) (Improvement Description)	(Work	PROJ		PRI	ORITY PRO	JECI	3			001	I EAK PRU		>	
			1 1	2002.04		2004 05	E0	2005.06		2006.07	50	2007.00	50	2009.00	FO
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
46	Pine Lake Road - 84th to east of 98th; S. 98th St.														
	north of Pine Lake Rd. to 400' north of HWY-2.														
	Improve Pine Lake - 84th to 87th to four through														
	lanes plus turn lanes. Improve Pine Lake - 87th to														
	98th St. and 98th St. to two through lanes with 28'														
	medians plus turn lanes. Local funds.														
	FINAL DESIGN					500.0	50								
	ROW					173.0		441.5	~						
						175.0	30								
	Const							1,454.0							
		T - 4 - 1				070.0		2,574.9	wc						
		Total				673.0		4,470.4							
47	N. 14th St 1/4 mi. N/O Alvo to Fletcher Avenue		в												
47				4 075 7	~-										
	S/O I-80. DESIGN			1,375.7											
	2014			100.0	1		~-								
	ROW					787.0	OF								
	CONST							7,575.0	OF						
		Total		1,475.7		787.0		7,575.0							
48	14th St Superior St. to Fletcher Avenue		В												
	DESIGN			395.9											
				200.0	IF										
	ROW					317.8	OF								
	CONST							3,058.8	OF						
		Total		595.9		317.8		3,058.8							
49	Old Cheney - 1/4 mi. E/O 70th to 1/4 mi. W/O 84th		В												
	St. DESIGN			783.1	OF										
	ROW					391.5	OF								
	CONST							2,740.8	OF						
		Total		783.1		391.5		2,740.8							
	REMOVED														
50	West Fletcher Avenue - NW 31st St. to NW 27th		В												
	Street. Improve to two through lanes plus turn														
	lanes. Local Funds. Project length .4 miles.														
51	Alvo Rd NW 12th to N. 1st St.		A												
	Prior funds reallocated to A.V. Project if														
	Federal Demo Funds are not received.														
52	98th Street - Highway 6 to "A" Street.		В			60.0									
	DESIGN					600.0	IF								
		Total				660.0									
53	Fletcher Avenue - 14th St. to Telluride Dr.		В												
	DESIGN			483.5											
				100.0	IF										
	ROW					311.2	OF								
	CONST							2,995.1	OF						
		Total		583.5		311.2		2,995.1							
Date S	ubmitted: March, 2003		Date A	mended: Jur	ne 26	2003							Pag	e C-35	(a)

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
(3)	COST		(7)	TOTAL	(3)		COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRIO	R	PROJ COST	COMP	STATUS	0001.0				0.120 (000 0)		PROJ
SIX YEARS	2008-09	APPROPRI		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
5,143.4	None	None	Prior to 03-04	5,143.4	ICWP	5		500.0	614.5	4,028.9			46
9,837.7	None	None	Prior to 03-04	9,837.7	ICWP	1	50.0	1,425.7	787.0	7,575.0			47
3,972.5	None	None	Prior to 03-04	3,972.5	ICWP	1	50.0	545.9	317.8	3,058.8			48
3,915.4	None	253.1	Prior to 03-04	4,168.5	ICWP	1	50.0	733.1	391.5	2,740.8			49
	Unknown	1,450.0	Prior to 03-04	1,450.0	ICWP	1							51
660.0	None	None	Prior to 03-04	660.0	ICWP	1						Corridor Protect 660.0	52
3,889.8	None	None	Prior to 03-04	3,889.8	ICWP	1	50.0	533.5	311.2	2,995.1			53

Page C-35 (b)

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflat	ion pe	er year				(4)					
	PROJECT					PROGRA	AMME	D EXPENDI	TURE	S & FUNDI	NG SO	OURCES (FS	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PRO	ECTS	3	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
54	SW 40th St. "O" St. to "A" St. Roadway		В												
	DESIGN			842.0	OF										
	ROW					449.0	OF								
	CONST									4,322.1	OF				
		Total		842.0		449.0				4,322.1					
55	SW 40th St. BNSF OVERPASS		В												
	DESIGN			582.7	OF										
	ROW					400.0	OF								
	CONST							3,000.0	RT	1,000.0	RT	1,500.0	RT		
		Total		582.7		400.0		3,000.0		1,000.0		1,500.0			
56	S. 56th St 1/4 mi. N/O Yankee Hill to 1/4 mi.		В												
	S/O Yankee Hill. DESIGN			139.0											
				100.0	IF										
	ROW					127.4	OF								
	CONST							1,226.7	OF						
		Total		239.0		127.4		1,226.7							
57	S. 56th St 1/4 mi. S/O Pine Lake to 1/4 mi. N/O		В												
	Yankee Hill. DESIGN			29.0											
				210.0	IF										
	ROW					127.4	OF								
	CONST							1,226.7	OF						
		Total		239.0		127.4		1,226.7							
58	S. 27th St Yankee Hill to Rokeby Road		В												
	DESIGN			477.9	OF										
	ROW					254.9	OF								
	CONST							2,453.3	OF						
		Total		477.9		254.9		2,453.3							
59	S. 27th St Rokeby Road to Saltillo		В												
	DESIGN			501.8	OF										
	ROW					267.6	OF								
	CONST									2,576.0	OF				
		Total		501.8		267.6				2,576.0					
60	Fletcher Ave Highway 6 to 1/4 mi. E/O 84th St.		В												
	DESIGN			358.4	OF										
	ROW					191.2	OF		~-						
	CONST							1,840.0	OF						
		Total		358.4		191.2		1,840.0							
~															
61	Pine Lake Rd 56th St. to Highway 2		В	540.0	~ -										
	DESIGN			516.9											
				200.0	1	000.0	0.5								
	ROW					382.3	OF								
	CONST							2 600 0	05						
				716.9		382.3		3,680.0 3,680.0	UF						
		Total		1 10.9		302.3		3,000.0							
62	27th St 1/4 mi. S/O Pine Lake to Yankee Hill		в												
62				200.0											
	DESIGN			280.2											
	5014			200.0	1	050 1									
	ROW					256.1		0.404.0	0-						
	CONST		1					2,464.9	OF						
		Total	1	480.2	I	256.1	I	2,464.9							

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
(0)	COST		(1)	TOTAL	(3)	(10)	COST BI	REAKDOWN	IS FOR SIX-YEAR		JRES (000's)		
TOTAL FOR SIX YEARS	BEYOND 2008-09	PRI		PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	(000's)		YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
5,613.1	None	None	Prior to 03-04	5,613.1	ICWP	1	50.0	792.0	449.0	4,322.1			54
6,482.7	None	None	Prior to 03-04	6,482.7	ICWP	1	50.0	532.7	400.0	5,500.0			55
1,593.1	None	None	Prior to 03-04	1,593.1	ICWP	1	50.0	189.0	127.4	1,226.7			56
1,593.1	None	None	Prior to 03-04	1,593.1	ICWP	1	50.0	189.0	127.4	1,226.7			57
3,186.1	None	None	Prior to 03-04	3,186.1	ICWP	1	50.0	427.9	254.9	2,453.3			58
3,345.4	None	None	Prior to 03-04	3,345.4	ICWP	1	50.0	451.8	267.6	2,576.0			59
2,389.6	None	None	Prior to 03-04	2,389.6	ICWP	1	50.0	308.4	191.2	1,840.0			60
4,779.2	None	None	Prior to 03-04	4,779.2	ICWP	1	50.0	666.9	382.3	3,680.0			61
3,201.2	None	None	Prior to 03-04	3,201.2	ICWP	1	50.0	430.2	256.1	2,464.9			62

Page C-36 (b)

FORM B

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflat	tion pe					(4)					
	PROJECT							D EXPENDI	TURE	S & FUNDI	NG SC	OURCES (FS	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PROJ	ECTS	8	
NO	(Improvement Description)	(Work	PROJ												_
Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
63	Normal Blvd 56th St. to Van Dorn St.		в												
	DESIGN					499.3	OF								
	ROW							266.3	OF						
	CONST									2,563.0	OF				
		Total				499.3		266.3		2,563.0					
64	Adams St 75th to 84th St.		В												
	DESIGN					497.2									
						200.0	IF								
	ROW							371.9	OF		~-				
	CONST	-				007.0		074.0		3,579.1	OF				
		Total				697.2		371.9		3,579.1					
65	Van Dorn St Normal Blvd. to 1/4 mi. E/O 84th St.		в												
00	DESIGN					575.2	OF								
	DEGICIT					490.0									
	ROW							568.1	OF						
	CONST												1		
										5,467.8	OF				
		Total				1,065.2		568.1		5,467.8					
66	Coddington St "A" St. to Van Dorn St.		В												
	DESIGN					588.1									
	2014					200.0	IF								
	ROW							420.3	OF						
	CONST														
										4,045.4	OF				
		Total				788.1		420.3		4,045.4	01				
		rotai				700.1		420.0		4,040.4					
67	W. "A" St 1/4 mi. W/O SW 40th to Coddington		в												
	DESIGN					595.1	OF								
						200.0	IF								
	ROW							424.1	OF						
	CONST									4,081.7	OF				
		Total				795.1		424.1		4,081.7					
68	W. Adam St NW 63rd to NW 48th, NW 56th St.		В												
	Adams St. to 3/4 mi. south. DESIGN							582.1							
	ROW							250.0		443.8	OF				
	CONST									443.0	UF	3,715.3	wc		
	00101											556.2			
		Total						832.1		443.8		4,271.5			
												, ,			
69	10th St SunValley Blvd. to Military Rd.		В												
	DESIGN							681.2	OF						
	ROW									363.3	OF				
	CONST														
												3,496.9			
		Total						681.2		363.3		3,496.9			

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST		-	TOTAL			COST BI	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR SIX YEARS	BEYOND 2008-09	PRIO APPROPRI		PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	(000's)		YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
			Prior to										
3,328.6	None	None	03-04	3,328.6	ICWP	1	50.0	449.3	266.3	2,563.0			63
4,648.2	None	None	Prior to 03-04	4,648.2	ICWP	1	50.0	647.2	371.9	3,579.1			64
7,101.1	None	None	Prior to 03-04	7,101.1	ICWP	1	50.0	1,015.2	568.1	5,467.8			65
5,253.8	None	None	Prior to 03-04	5,253.8	ICWP	1	50.0	738.1	420.3	4,045.4			66
5,300.9	None	None	Prior to 03-04	5,300.9	ICWP	1	50.0	745.1	424.1	4,081.7			67
5,547.4	None	None	Prior to 03-04	5,547.4	ICWP	1	50.0	782.1	443.8	4,271.5			68
4,541.4	None	None	Prior to 03-04	4,541.4	ICWP	1	50.0	631.2	363.3	3,496.9			69
												Dama 0.07	

Page C-37 (b)

AGENCY: Public Works

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflation pe	er year			(4)		
	PROJECT				PROGRAMME	D EXPENDI	TURE	S & FUNDING S	OURCES (FS) (00	0's)
PROJ	(Location & Distance)			PRI	ORITY PROJECT				YEAR PROJECT	
NO	(Improvement Description)	(Work	PROJ			<u> </u>				
			1 1	2002.04 55	2004.05 50	2005.06	F 0	2006.07 50	2007.09 55	2008.00 5
Map)	(Project Number)	Phase)	PRIO	2003-04 FS	2004-05 FS	2005-06	FS	2006-07 FS	2007-08 FS	2008-09 F
70	NW 48th St Highway 34 to W. "O" St.		в							
	DESIGN					3,153.6	OF			
						330.0				
	ROW							1,857.9 OF		
	CONST								8,881.5 OF	
										3,787.6 W
										5,213.1 C
		Total				3,483.6		1,857.9	8,881.5	9,000.7
71	Yankee Hill - 14th St. to 27th St.		в							
	DESIGN					269.3	OF			
						300.0	IF			
	ROW							303.6 OF		
	CONST								2,922.5 OF	
		Total				569.3		303.6	2,922.5	
72	S. 70th St 1/4 mi. S/O Pine Lake to 1/4 mi. N/O		В							
	Yankee Hill. DESIGN					66.8				
						300.0	IF			
	ROW							195.6 OF		
	CONST								1,882.9 OF	
		Total				366.8		195.6	1,882.9	
=0										
73	S. 84th St Amber Hill to 1/4 mi. S/O Yankee Hill		В				~-			
	DESIGN					331.8				
	DOW		.			300.0				
	ROW							336.9 OF	2 242 0 05	
	CONST	T-4-1				C04 0		220.0	3,243.0 OF	
		Total				631.8		336.9	3,243.0	
74	Yankee Hill Road - 40th St. to 56th St.		в							
74	DESIGN					577.4				
	DESIGN					250.0				
	DOW					250.0	"	441.3 OF		
	ROW CONST							41.5 01	4,247.6 OF	
	Concr	Total				827.4		441.3	4,247.6	
		rotar				027.4		441.0	-1,2-17.0	
75	S. 70th St Pine Lake Rd. to 1/4 mi. S/O Pine		В							
	Lake Road. DESIGN					106.9	OF			
						100.0				
	ROW							110.3 OF		
	CONST								1,061.9 OF	
		Total				206.9		110.3	1,061.9	
76	S. 70th St 1/4 mi. N/O Yankee Hill to 1/4 mi.		В							
	S/O Yankee Hill. DESIGN					366.8	OF			
	ROW							195.6 OF		
	CONST								1,882.9 OF	
		Total				366.8		195.6	1,882.9	
77	S. 40th St 1/4 mi. S/O Yankee Hill to Rokeby Rd.		В							
	DESIGN					597.1	OF			
	ROW							318.5 OF		
	CONST								3,065.3 OF	
		Total				597.1		318.5	3,065.3	

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST			TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAF		URES (000's)		
TOTAL FOR SIX YEARS	BEYOND 2008-09	PRIC		PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	(000's)		YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Map)
23,223.7	None	None	Prior to 03-04	23,223.7	ICWP	1	50.0	3,433.6	1,857.9	17,882.2			70
3,795.4	None	None	Prior to 03-04	3,795.4	ICWP	1	50.0	519.3	303.6	2,922.5			71
2,445.3	None	None	Prior to 03-04	2,445.3	ICWP	1	50.0	316.8	195.6	1,882.9			72
4,211.7	None	None	Prior to 03-04	4,211.7	ICWP	1	50.0	581.8	336.9	3,243.0			73
5,516.3	None	None	Prior to 03-04	5,516.3	ICWP	1	50.0	777.4	441.3	4,247.6			74
1,379.1	None	None	Prior to 03-04	1,379.1	ICWP	1	50.0	156.9	110.3	1,061.9			75
2,445.3	None	None	Prior to 03-04	2,445.3	ICWP	1	50.0	316.8	195.6	1,882.9			76
3,980.9	None	None	Prior to 03-04	3,980.9	ICWP	1	50.0	547.1	318.5	3,065.3			77
												Page C-38	

Page C-38 (b)

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflat	ion pe	er year				(4)					
	PROJECT					PROGR		ED EXPENDI	TURE	S & FUNDI	NG SC	OURCES (FS	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	DJECT	S			OUT	YEAR PROJ	IECTS	6	
NO	(Improvement Description)	(Work	PROJ												
Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
map/		1 11000)		2000 01		2001.00		2000 00		2000 01		2001 00		2000 00	<u>.</u>
78	S. 40th St Rokeby Rd. to Saltillo Rd.		В												
	DESIGN							842.0	OF						
	ROW									449.0	OF				
	CONST											4,322.1	OF		
		Total						842.0		449.0		4,322.1			
79	"O" St 40th St. to 52nd St.		В												
	DESIGN									926.7	OF				
	ROW											494.2	OF		
	CONST													4,756.9	
		Total								926.7		494.2		4,756.9)
	09th Ct. 1/4 mi N/O Old Changy to 1/4 mi S/O		в												
80	98th St 1/4 mi. N/O Old Cheney to 1/4 mi. S/O of Cheney Road. DESIGN									192.0	OF				
	of Cheney Road. DESIGN									250.0					
	ROW									250.0	IF	235.7	05		
	CONST											200.7	01	2,269.0	
	CONCT	Total								442.0		235.7		2,269.0	
		rotar								442.0		200.7		2,200.0	
81	98th St 1/4 mi. S/O Old Cheney to 1/4 mi. N/O		в												
01	of Pine Lake Rd. DESIGN									192.0	OF				
										250.0					
	ROW									200.0		235.7	OF		
	CONST											200.1	0.	2,269.0) (
	00.101	Total								442.0		235.7		2,269.0	
														_,	
82	Old Cheney - 1/4 mi. E/O 84th to 1/4 mi. E/O 98th		в												
	St. DESIGN									468.8	OF		1		
										400.0	IF				
	ROW											463.4	OF		
	CONST				1									4,460.0	0
		Total								868.8		463.4		4,460.0)
83	Yankee Hill - 56th St. to 70th St.		В												
	DESIGN							562.2	OF						
								400.0	IF						
	ROW									513.2	OF				
	CONST													4,939.1	
		Total						962.2		513.2				4,939.1	
84	Yankee Hill - 70th St. to 84th St.		В						~ -						
	DESIGN							868.8	UF		<u> </u>				
	ROW									463.4	OF				
	CONST	.						000 0		400 -				4,460.0	
		Total						868.8		463.4				4,460.0	
85	Vankoo Hill - 84th St. to Highway 2		в												
00	Yankee Hill - 84th St. to Highway 2 DESIGN							385.1							
	ROW							303.1	Ur	205.4	05				
	CONST									205.4	UГ			1,977.1	,
	001001	Total						385.1		205.4				1,977.1	
		TUIAI						303.1		200.4				1,311.1	
			в												
86	Rokeby Rd - 27th St to 40th St		0							434.1					
86	Rokeby Rd 27th St. to 40th St. DESIGN					1		1		-04.1	U				
86	Rokeby Rd 27th St. to 40th St. DESIGN									450.0	IF				
86	DESIGN									450.0	IF	471 5	OF		
86	DESIGN									450.0	IF	471.5	OF	4 538 2	
86	DESIGN	Total								450.0 884.1	IF	471.5 471.5		4,538.2 4,538.2	

												FORM B	
(5)	(6) COST		(7)	(8) TOTAL	(9)	(10)	COST BI	REAKDOWN	IS FOR SIX-YEAR	(11) EXPENDIT	URES (000's)		(1)
TOTAL FOR SIX YEARS	BEYOND 2008-09	PRI APPROPF	RIATIONS	PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
5,613.1	None	None	Prior to 03-04	5,613.1	ICWP	1	50.0	792.0	449.0	4,322.1			78
6,177.8	None	None	Prior to 03-04	6,177.8	ICWP	1	50.0	876.7	494.2	4,756.9			79
2,946.7	None	None	Prior to 03-04	2,946.7	ICWP	1	50.0	392.0	235.7	2,269.0			80
2,946.7	None	None	Prior to 03-04	2,946.7	ICWP	1	50.0	392.0	235.7	2,269.0			81
5,792.2	None	None	Prior to 03-04	5,792.2	ICWP	1	50.0	818.8	463.4	4,460.0			82
6,414.5	None	None	Prior to 03-04	6,414.5	ICWP	1	50.0	912.2	513.2	4,939.1			83
5,792.2	None	None	Prior to 03-04	5,792.2	ICWP	1	50.0	818.8	463.4	4,460.0			84
2,567.6	None	None	Prior to 03-04	2,567.6	ICWP	1	50.0	335.1	205.4	1,977.1			85
5,893.8	None	None	Prior to 03-04	5,893.8	ICWP	1	50.0	834.1	471.5	4,538.2			86

Page C-39 (b)

FORM B

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflat	ion pe	er year				(4)					
	PROJECT						AMME	ED EXPEND	ITURI	ES & FUNDIN	G SC	OURCES (FS) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO						YEAR PROJ			
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
87	Havelock Ave 1/4 mi. E/O 84th to 1/4 mi. E/O 98th. DESIGN		в							653.6					
	ROW									500.0	IF	615.2	OF	5 004 0	
	CONST	Total								1,153.6		615.2		5,921.8 5,921.8	
88	Arbor Rd 56th St. to 1/4 mi. E/O 70th St. DESIGN		В							578.3 530.0	I				
	ROW CONST	Total								1,108.3		591.1 591.1	OF	5,689.5 5,689.5	
89	Arbor Rd 27th St. to 40th St. DESIGN		в							727.4	I				
	ROW CONST									250.0	IF	521.3	OF	5,017.3	OF
		Total								977.4		521.3		5,017.3	
90	Arbor Rd 40th St. to 56th St. DESIGN		В							734.1 150.0					
	ROW CONST	Total								884.1		471.5 471.5	OF	4,538.2 4,538.2	
91	N. 48th St Doris Bair Circle to Greenwood St. DESIGN		В									545.6	OF		
	ROW											450.0	IF	531.0	OF
		Total										995.6		531.0	
92	N. 48th St Leighton Ave. to Holdrege St. DESIGN		В									102.3 350.0			
	ROW	Total										452.3		241.2 241.2	
93	N. 1st St 1/4 mi. N/O Alvo to Fletcher Ave. DESIGN		в									571.9	OF		
	ROW											550.0		598.3	O
		Total										1,121.9		598.3	
94	Arbor Rd 27th St. to 1/4 mi. East and North 1/4 mi. on 27th St. DESIGN		В									96.2 500.0			
	ROW													318.0	
		Total										596.2		318.0	

Date Submitted: March, 2003

Date Amended: May 28, 2003

Page C-40 (a)

												FORM B	
(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST			TOTAL	(1)		СОЅТ В	REAKDOWN	IS FOR SIX-YEAF		URES (000's)		
TOTAL FOR	BEYOND	PRI		PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPF		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/		NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
7,690.6	None	None	Prior to 03-04	7,690.6	ICWP	1	50.0	1,103.6	615.2	5,921.8			87
7,388.9	None	None	Prior to 03-04	7,388.9	ICWP	1	50.0	1,058.3	591.1	5,689.5			88
6,516.0	None	None	Prior to 03-04	6,516.0	ICWP	1	50.0	927.4	521.3	5,017.3			89
5,893.8	None	None	Prior to 03-04	5,893.8		1	50.0	834.1	471.5	4,538.2			90
1,526.6	5,110.9	None	Prior to 03-04	6,637.5		1	50.0	945.6	531.0				91
693.5	7,432.6	None	Prior to 03-04	8,126.1	ICWP	1	50.0	402.3	241.2				92
1,720.2	5,758.9	None	Prior to 03-04	7,479.1	ICWP	1	50.0	1,071.9	598.3				93
914.2	3,060.7	None	Prior to 03-04	3,974.9	ICWP	1	50.0	546.2	318.0				94

Page C-40 (b)

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1)	(2)		(3)	5% Inflati	on pe	er year				(4)					
	PROJECT]			PROGR	AMME	D EXPEND	TURE	S & FUNDI	NG S	OURCES (F	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	s			OUT	YEAR PRO	ECTS	3	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
05															
95	Alvo Road - N. 1st St. to N. 14th St. DESIGN		В									478.3	OF		
	DESIGN											450.0			
	ROW													495.1	OF
		Total										928.3		495.1	
96	N 70th Ot 4/4 mi N/O Anton to Complete land		в												
90	N. 70th St 1/4 mi. N/O Arbor to Cornhusker. DESIGN											1,490.3	OF		
	DECICIT											850.0			
	ROW													1,248.2	OF
		Total										2,340.3		1,248.2	
97	NW 12th St Fletcher Ave. to Highlands Blvd.		в												
	DESIGN													399.1	OF
														200.0	
		Total												599.1	
98	NW 12th St 1/4 mi N/O Alve to Eletabor Ave		в												
90	NW 12th St 1/4 mi. N/O Alvo to Fletcher Ave. DESIGN													740.2	OF
	BEORIN													700.0	
		Total												1,440.2	
99	S. Folsom - Van Dorn St. to Pioneers Blvd.		В												
	DESIGN													525.7	
		Total												400.0 925.7	
		TOLA												923.7	
100	NW 27th St 1/4 mi. N/O Alvo to Highway 34.		в												
	DESIGN													391.3	OF
														300.0	IF
		Total												691.3	
101															
101	W. Alvo Rd NW 27th St. to NW 12th St. DESIGN		В											368.0	
	DESIGN													200.0	
		Total												568.0	
102	NW 56th St 3/4 mi. s/o W. Adams St.		В												
	to W. "O" Street. DESIGN													391.4	
		Total												970.0	
		Total												1,361.4	
103	Rokeby Road - 40th to 56th St.		в												
	DESIGN													357.4	OF
														400.0	
		Total												757.4	
104			в												
104	Old Cheney Rd S. Folsom to Highway 77 DESIGN													324.6	0
	DESIGN													100.0	
		Total												424.6	

												FORM B	
(5)	(6) COST		(7)	(8) TOTAL	(9)	(10)	COST B	REAKDOWN	IS FOR SIX-YEAR	(11) EXPENDIT	URES (000's)		(1)
TOTAL FOR	BEYOND	PRI		PROJ COST	COMP	STATUS							PROJ
SIX YEARS (000's)	2008-09 (000's)	APPROPF (000's)	YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	NO (Map)
1,423.4	4,765.1	None	Prior to 03-04	6,188.5	ICWP	1	50.0	878.3	495.1				95
3,588.5	12,013.6	None	Prior to 03-04	15,602.1	ICWP	1	50.0	2,290.3	1,248.2				96
599.1	3,395.0	None	Prior to 03-04	3,994.1	ICWP	1	50.0	549.1					97
1,440.2	8,161.0	None	Prior to 03-04	9,601.2	ICWP	1	50.0	1,390.2					98
925.7	5,245.7	None	Prior to 03-04	6,171.4	ICWP	1	50.0	875.7					99
691.3	3,917.1	None	Prior to 03-04	4,608.4	ICWP	1	50.0	641.3					100
568.0	3,218.9	None	Prior to 03-04	3,786.9	ICWP	1	50.0	518.0					101
1,361.4	7,714.4	None	Prior to 03-04	9,075.8	ICWP	1	50.0	1,311.4					102
757.4	4,291.7	None	Prior to 03-04	5,049.1	ICWP	1	50.0	707.4					103
424.6	2,406.2	None	Prior to 03-04	2,830.8	ICWP	1	50.0	374.6					104
												Dage C 44	(b)

Page C-41 (b)

AGENCY: Public Works

FORM A

DIVISION: Streets & Highways/Traffic Engineering

	(2)	(3)	5% Inflation per year (4)												
	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
PROJ	(Location & Distance)			PRIORITY PROJECTS					OUT YEAR PROJECTS						
NO	(Improvement Description)	(Work	PROJ												
Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
105	91st St Pine Lake Rd. to Highway 2		В											101.1	
	Outside 2 lanes DESIGN													191.1	
		Total												50.0	
106	W. Denton Rd S. Folsom to Highway 77	TOLAT	в											241.1	
100	DESIGN													644.6	
	DESIGN													100.0	
		Total												744.6	
	Note: (FA) Requested But Not Guaranteed.	. otal													
	If (FA) funds for Projects 19, 20 and 21 are														
	not recieved (SO) funds from projects # 33														
	thru 36, and 40 thru 43, along with prior														
	funds from projects 38, 39 and 51 will be														
	utilized to offset the Federal Demo Request.														
	Note: EAC = Early Advance Const.														
	FEDERAL-AID FUNDS:														
	PC (Federal-Urban Area Projects)			4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	PC	4,000.0	P
	FA (Federal-Aid Not elsewhere classified)			8,251.5	FA	3,346.5	FA	9,888.6	FA	3,448.7	FA	11,119.6	FA	13,649.4	F
	BR (Federal-Bridge Replacement)			0.0	BR	0.0	BR	11,150.0	BR	0.0	BR	0.0	BR	0.0) В
	PB (Transportation Enhancement funds)			500.0	PB	500.0	PB	500.0	ΡВ	500.0	PB	500.0	PB	500.0	P
	NH (Federal-National Highway System)			0.0	NH	0.0	NH	0.0	NH	0.0	NH	0.0	NH	0.0	N
	PP (STPP - Hazard Elimination)			575.5	PP	1,579.2	PP	583.1	PP	587.3	PP	591.7	PP	596.2	? P
	SUB-TOTAL FEDERAL-AID FUNDS			13,327.0		9,425.7		26,121.7		8,536.0		16,211.3		18,745.6	5
	OTHER FUNDS:														
	SF (State/FederalFunds)See Other Prog.			3,898.2	SF	440.0	SF	440.0	SF	0.0	SF	0.0	SF	0.0	s
	NE (State Revenue/Aids)			0.0		0.0			NE		NE		NE) N
	TM (State-Train Mile Tax)			2,000.0	I	2,000.0	I	2,000.0		2,000.0			ТМ) Т
	OF (Other funds)			10,598.5	I	9,578.3	I	40,703.1		37,739.9		42,947.0		63,814.4	
	IF (Impact Fees)			1,110.0	I	1,690.0		2,230.0		2,780.0		3,150.0		3,420.0	
	RT (Railroad Trans. Safety District)			2,975.0	I	2,675.0	I	4,575.0		3,350.0		2,000.0		500.0	
	SUB-TOTAL OTHER FUNDS			20,581.7		16,383.3		49,948.1		45,869.9		48,097.0		67,734.4	
	CITY REVENUES:														
	WR (City Residual Wheel Tax)			3,776.8	WR	3,851.9	WR	3,928.6	WR	4,006.7	WR	4,086.5	WR	4,167.8	2 1/1
	SO (Highway Allocations Funds)			12,788.7		18,759.7	I	22,420.0		11,967.8		14,603.6		19,513.8	
	WC (City Wheel Tax, New Construction)			3,440.0	I	3,506.8	I	3,574.9		3,644.4		3,715.3		3,787.6	
	GR (General Revenue)			771.8	I	570.7	I	508.0		3,044.4 416.5		414.5		1,800.5	
	SUB-TOTAL CITY FUNDS			20,777.3	GI	26,689.1	GI	30,431.4	GIV	20,035.4		22,819.8	GI	29,269.7	
	DIVISION TOTALS (ALL FUNDS):			54,685.9		52,498.1		106,501.2		74,441.3		87,128.1		115,749.7	,
				0 1,00010		,				,					

(5)	(6)	(7)		(8) TOTAL PROJ COST	(9) COMP	(10)	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)							
TOTAL FOR	COST	PRIOR												
SIX YEARS	2008-09	APPROPF		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PRC NO	
(000's)	(000's)		YEAR FS		CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Ma	
()	(0000)	(111)										(
241.1	1,366.2	None	Prior to 03-04	1,607.3	ICWP	1	50.0	191.1					105	
			Prior to											
744.6	4,219.3	None	03-04	4,963.9	ICWP	1	50.0	694.6					106	
24,000.0														
49,704.3														
11,150.0 3,000.0														
0.0														
4,513.0														
92,367.3														
4,778.2 0.0														
8,000.0														
205,381.2														
14,380.0														
16,075.0 248,614.4														
23,818.3														
100,053.3														
21,669.0 4,482.0														
150,022.6														
491,004.3														