2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: CITY OF LINCOLN

FORM A

(1)	(2)		(3)	3) 5% Inflation per year (4)											
	PROJECT					PROGRA	AMME		URE	S & FUNDIN	IG SC	OURCES (FS	S) (00	0's)	
ROJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PROJ	ECTS	8	
NO	(Improvement Description)	(Work	PROJ												
Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
1	Billy Wolf / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles (Pending approval of Federal Transportation Enhancer	nent or	A	105.0 395.0											
	Recreational Trails Program (RTP) funding)	TOTAL		500.0											
2	Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to Capital Parkway, west 0.5 Miles (Pending approval of Federal Transportation Enhancer	nent or	A	160.0	OF										
	Recreational Trails Program (RTP) funding)	TOTAL		160.0											
3	Vavrina Meadows Connector South 14th Street to Yankee Hill Road through Vavrina Me 0.7 Miles	eadows	A					165.0	OF						
	(Pending approval of Federal Transportation Enhancer Recreational Trails Program (RTP) funding)	nent or TOTAL						165.0							
4	Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 2.0 Miles		A			20.0 640.0									
	(Pending approval of Federal Transportation Enhancer Recreational Trails Program (RTP) funding)	nent or TOTAL				660.0									
5	Husker Link Bridge Trail bridging north 27th Street (Pending approval of Federal Transportation Enhancer Recreational Trails Program (RTP) funding)		В			1,800.0	OF								
		TOTAL				1,800.0									
6	Antelope Valley Trail - Phase 1 Channel Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of Federal Transportation Enhancer Recreational Trails Program (RTP) funding)	nent or	A	7.0	GR	70.0	GR	9.5	GR	25.0 70.0					
		TOTAL		7.0		70.0		9.5		95.0					
7	Antelope Valley Trail - Phase 2 Channel Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles		A	17.0	GR	95.0 75.0									
	(Pending approval of Federal Transportation Enhancer Recreational Trails Program (RTP) funding)	nent or TOTAL		17.0		170.0									
8	Jamaica North 1/2 Miles south of Saltillo Rd. to A Street - Along abandon 6.0 Miles		в	450.0	OF					45.0 180.0		50.0 250.0	GR OF		
	(Pending approval of Federal Transportation Enhancer Recreational Trails Program (RTP) funding)	nent or TOTAL		450.0						225.0		300.0			

DATE SUBMITTED: March, 2003

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
(3)	COST		TOTAL	(3)	(10)	COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS	00010				01120 (0000)		PROJ
SIX YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Map)
500.0			500.0	GCP								1
500.0			500.0	GCF								1
160.0			160.0	GCP								2
165.0			165.0	GCP								3
660.0			660.0	GCP								4
000.0			000.0	001								
1 800 0			1,800.0	GCP								5
1,800.0			1,800.0	GCP								5
181.5			181.5	GCP								6
187.0			187.0	GCP								7
975.0			975.0	GCP								8

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2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: City of Lincoln
DIVISION: NA

FORM A

PROJECT PROJECT PROGRAMMED DEPARTMENT DUESE A FRUNCH SUBSCIPE SUBJ UNITEDATEST SUBJECT SUBJECT <th>(1)</th> <th>(2)</th> <th></th> <th>(3)</th> <th>5% Inflati</th> <th>ion pe</th> <th>er year</th> <th></th> <th></th> <th>(4)</th> <th></th> <th></th> <th></th> <th></th> <th></th>	(1)	(2)		(3)	5% Inflati	ion pe	er year			(4)					
Diam Utoation & Distance) (Proprovement Decouping) VPRO PROJ Proprovement Decouping A (PM PROJ PROJ Proprovement Decouping A (PM PROJ PROJ PROJ PROJ PROJ PROJ PROJ PROJ	. ,											OURCES (ES	S) (00()'s)	
OD Opposite of processing (Week PRO) (Week Wattriet) PRO PRO<	PROJ			ł		PRI									
deel ("fromed Number) PHIO 2003-01 FS 2005-07 FS 2005-07 <th>NO</th> <th></th> <th>Work F</th> <th></th> <th></th> <th>110</th> <th></th> <th></th> <th></th> <th></th> <th>001</th> <th></th> <th></th> <th>,</th> <th></th>	NO		Work F			110					001			,	
Vio. Struct. Back Mand Trail 1.0.Mino. 10.Mino. 1860.0F 1860.0F (Perforing approved of Foderal Transportation Enhancement of Bectronizou Trails Program (RTP) funding)) TOTAL B 25.0 250.0 260.0 (Perforing approved of Foderal Transportation Enhancement of Bectronizou Trails Program (RTP) funding)) TOTAL B 25.0 250.0 260.0 260.0 (Perforing approved of Foderal Transportation Enhancement of Bectronizou Trails Program (RTP) funding)) TOTAL B 26.0 90.0 0.0 0.0 0.0 0.0 0.0 260.0 260.0 FEDERAL FUNDING: TOTAL 0.0 0.0 90.0 0.0 <td< td=""><td>(Map)</td><td></td><td></td><td>I</td><td>2003-04</td><td>FS</td><td>2004-05 FS</td><td>2005-06</td><td>FS</td><td>2006-07</td><td>FS</td><td>2007-08</td><td>FS</td><td>2008-09</td><td>FS</td></td<>	(Map)			I	2003-04	FS	2004-05 FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
Vio. Struct. Back Mand Trail 1.0.Mino. 10.Mino. 1860.0F 1860.0F (Perforing approved of Foderal Transportation Enhancement of Bectronizou Trails Program (RTP) funding)) TOTAL B 25.0 250.0 260.0 (Perforing approved of Foderal Transportation Enhancement of Bectronizou Trails Program (RTP) funding)) TOTAL B 25.0 250.0 260.0 260.0 (Perforing approved of Foderal Transportation Enhancement of Bectronizou Trails Program (RTP) funding)) TOTAL B 26.0 90.0 0.0 0.0 0.0 0.0 0.0 260.0 260.0 FEDERAL FUNDING: TOTAL 0.0 0.0 90.0 0.0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>															
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Image: Persensional Trails Pergram (RTP) funding) TOTAL B 25.0 250.0 10 Deadmain's Run Trail Connector B 10 Deadmain's Run Trail Connector B 10 Image: Pergram (RTP) funding) TOTAL															
Interaction TOTAL 25.0 250.0 Deadmar's Run Trail Connector B 2 25.0 250.0 (Peerding approval of Enderoil Transportation Enhancement or Recreational Trails Program (RTP) fundicy) TOTAL 1 2 3 <			ent or												
0 Deadmark Run Trail Connector 8															
CPCreding approved of F-oteral Transportations Enhancement or Recreational Trails Program (RTP) funding) TOTAL TOTAL Image: Control of Contro			TOTAL				25.0	250.0							
CPCreding approved of F-oteral Transportations Enhancement or Recreational Trails Program (RTP) funding) TOTAL TOTAL Image: Control of Contro	10	Deadman's Run Trail Connector		R										90.0	
(Pedden approved of Federal Transpondition Ethancement or Becreational Traits Program (RTP) funding) TOTAL Image: Control of Federal Transpondition Ethancement (Federal Funding) S40.0 FEDERAL FUNDING: 0.0 0.0 90.0 0.0 0.0 0.0 PEDERAL FUNDING: 0.0 0.0 90.0 0.0 0.0 0.0 PEDERAL FUNDING: 0.0 0.0 0.0 0.0 0.0 0.0 0.0 PEDERAL FUNDING: SUB-TOTAL FEDERAL FUNDING: 0.0	10			- I											
Recreational Trails Program (RTP) funding) TOTAL Image: Control of Links Department TOTALS															
Recreational Trails Program (RTP) funding) TOTAL Image: Control of Links Department TOTALS		(Pending approval of Federal Transportation Enhanceme	ent or												
CITY OF LINCOLN PARKS DEPARTMENT TOTALS															
FEDERAL FUNDING: Image: Contraining interpretational trains program) 0.0 0.0 90.0 0.0 0.0 0.0 PFEDERAL FUNDING: 0.0		-	TOTAL											340.0)
FEDERAL FUNDING: Image: Contraining interpretational trains program) 0.0 0.0 90.0 0.0 0.0 0.0 PFEDERAL FUNDING: 0.0															
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FEDERAL FUNDING: Image: Contraining interpretational trains program) 0.0 0.0 90.0 0.0 0.0 0.0 PFEDERAL FUNDING: 0.0															
RTP (Recreational Trails Program) - PENDING APPROVAL PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL SUB-TOTAL FEDERAL FUNDING: 0.0<		CITY OF LINCOLN PARKS DEPARTMENT TOTAL	.s												
RTP (Recreational Trails Program) - PENDING APPROVAL PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL SUB-TOTAL FEDERAL FUNDING: 0.0<		FEDERAL FUNDING													
-PENDING APPROVAL PR (STPB - Sub-Allocation, Transportation Enhancement) 0.0 </td <td></td>															
PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL 0.0		RTP (Recreational Trails Program)			0.0		0.0	90.0		0.0		0.0		0.0)
- PENDING APPROVAL SUB-TOTAL FEDERAL FUNDING: 0.0 0.0 90.0 90.0 90.0		- PENDING APPROVAL													
SUB-TOTAL FEDERAL FUNDING: 0.0 0.0 90.0 0.0 0.0 0.0 LOCAL FUNDING: 24.0 210.0 9.5 140.0 50.0 90.0 GR (General Revenue) 24.0 210.0 9.5 140.0 50.0 90.0 OF (Other Funds) 208-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0		PB (STPB - Sub-Allocation, Transportation Enhancement)			0.0		0.0	0.0		0.0		0.0		0.0)
LOCAL FUNDING: 24.0 210.0 9.5 140.0 50.0 90.0 GR (General Revenue) KF (Keno Funds) 105.0 105.0 20.0 250.0 250.0 250.0 250.0 250.0 250.0 260.0		- PENDING APPROVAL													
GR (General Revenue) KF (Keno Funds) OF (Other Funds) 24.0 105.0 210.0 0.0 20.0 9.5 0.0 0.0 251.0 140.0 0.0 0.0 250.0 50.0 250.0 90.0 0.0 250.0 SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0		SUB-TOTAL FEDERAL FU	JNDING:		0.0		0.0	90.0		0.0		0.0		0.0)
GR (General Revenue) KF (Keno Funds) OF (Other Funds) 24.0 105.0 210.0 0.0 20.0 9.5 0.0 0.0 251.0 140.0 0.0 0.0 250.0 50.0 250.0 90.0 0.0 250.0 SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0															
GR (General Revenue) KF (Keno Funds) OF (Other Funds) 24.0 105.0 210.0 0.0 20.0 9.5 0.0 0.0 251.0 140.0 0.0 0.0 250.0 50.0 250.0 90.0 0.0 250.0 SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0															
KF (Keno Funds) 105.0 0.0 0.0 0.0 0.0 250.0 250.0 SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0 Image: Comparison of the state		LUCAL FUNDING.													
OF (Other Funds) 1005.0 2515.0 350.0 270.0 250.0 250.0 SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0 Image: Comparison of the state of the sta		GR (General Revenue)			24.0		210.0	9.5		140.0		50.0		90.0)
OF (Other Funds) 1005.0 2515.0 350.0 270.0 250.0 250.0 SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0 Image: Comparison of the state of the sta					105.0		0.0	0.0		0.0		0.0		0.0)
SUB-TOTAL LOCAL FUNDING: 1134.0 2725.0 359.5 410.0 300.0 340.0 FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0 I I I I I I I I I I I I I I I I I I I															
FUNDING TOTALS: 1134.0 2725.0 449.5 410.0 300.0 340.0															
		SUB-TOTAL LOCAL FU	JNDING:		1134.0		2725.0	359.5		410.0		300.0		340.0)
		FUNDING T	OTALS:		1134.0		2725.0	449.5		410.0		300.0		340.0	
ATE SUBMITTED: March, 2003 DATE REVISED: Page H-5															

FORM B

(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
TOTAL FOR	COST BEYOND	PRIOR	TOTAL PROJ COST	COMP	STATUS	COST B	REAKDOWI	NS FOR SIX-YEAR		URES (000's)		PRO
SIX YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NC
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Ma
275.0			275.0	GCP								g
340.0			340.0	GCP								1(
90.0			90.0									
0.0												
			0.0									
90.0			90.0									
523.5			523.5									
4640.0			4640.0									
5268.5			5268.5									
5358.5			5358.5									
											Page H	5

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lower Platte South
DIVISION: Natural Resource District

FORM A

(1)	(2)	(3)	5% Inflation p	er year		(4)					
	PROJECT					ES & FUNDING SOURCES (FS) (000's)					
PROJ	(Location & Distance)		PR		S	OUT	YEAR PROJECTS	3			
NO (Map)	(Improvement Description) (Work (Project Number) Phase)	PROJ PRIO	2003-04 FS	2004-05 FS	2005-06 FS	2006-07 FS	2007-08 FS	2008-09 FS			
	LOWER PLATTE SOUTH NRD										
11	Homestead Trail		336.0 RTF	5							
	Jamacia North Trail to County line		84.0 OF								
	Construction TOTAL		420.0								
12	Salt Creek Levee Trail		100.0 RTF	5							
	Charleston Street to North 14th Street		25.0 OF								
	Construction TOTAL		125.0								
13	Salt Creek Levee Trail			160.0 RTP	,						
	North 14th Street to Cornhusker Hwy. Construction			40.0 OF							
	TOTAL			200.0							
14	Dead Man's Run Trail				240.0 RTP						
	Cornhusker Hwy. to Superior Street Construction				60.0 OF						
	TOTAL				300.0						
	(All projects pending Recreational Trail Program (RTP) funding.)										
	FEDERAL FUNDING:										
	PB (STPB - Sub-Allocation, Transportation Enhancement)										
	RTP (Recreational Trails Program) - PENDING APPROVAL PB (STPB - Sub-Allocation, Transportation Enhancement)		436.0	160.0	240.0						
	SUB-TOTAL FEDERAL FUNDING:		436.0	160.0	240.0						
	STATE FUNDING:										
	SUB-TOTAL STATE FUNDING:										
	LOCAL FUNDING:										
	PR (Private Contributions) OF (Other Funds: NRD funds)										
			109.0	40.0	60.0						
	SUB-TOTAL LOCAL FUNDING:		109.0	40.0	60.0						
	FUNDING TOTALS:		545.0	200.0	300.0						
	SUBMITTED: March, 2003		REVISED:					Page H-6 (a			

FORM B

(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
TAL FOR	COST BEYOND	PRIOR	TOTAL PROJ COST	COMP	STATUS	COST B	REAKDOWN	IS FOR SIX-YEAR	EXPENDIT	URES (000's)		PRO
X YEARS (000's)	2008-09 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	NC (Ma
336.0 84.0												
			420.0									1
420.0			420.0									'
100.0 25.0												
125.0			125.0									1:
160.0												
40.0												
200.0			200.0									1
240.0 60.0												
300.0			300.0									1
836.0												
836.0												
030.0												
209.0												
209.0												
1045.0												

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2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Lower Platte South

FORM A

)	(2)			5% Inflati	on pe	r year			(4)							
	PROJECT					PROGR	AMME	D EXPENDI	TURE	S & FUNDI	NG SC	OURCES (FS	S) (000)'s)		
oJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PROJ	ECTS	;		
o		Vork P	ROJ													
ap)			RIO	2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08		
	Projecto Committed on Under Contracto															
	Projects Committed or Under Contract:															
	Salt Creek Levee Trail			394.0	RTP											
	Project runs on top of right bank of Salt Creek			99.0	LN											
	levee from Capital Parkway West to Charlston Street.															
	Trail has two railroad under crossings and one road															
	under crossing.															
	Length: 1.25 Miles															
	т	TOTAL		493.0												
	Project Completed:															
	North 27th Street & Cornhusker Hwy. Bypass Trail			98.9	PB											
	Hiker/biker trail that runs from the entrance of the				PR											
	Theresa Street Sewage Treatment Plant to the Salt			70.7												
	Creek Levee, under the Cornhusker Hwy. bridge,															
	northeast to North 27th Street. This is a 10 foot															
	wide concrete hiker/biker trail.															
	Lenght: 0.0 Miles															
	Т	TOTAL		177.6												
	Lincoln Saline Wetland Nature Center Historic Bridge Reloca	ation		135.0	РВ											
	Project includes removing, rehabilitating, and			33.8	OF											
	relocating a historic bowstring pony arch-truss															
	bridge from Otoe County to Lincoln Saline															
	Wetland Nature Center.															
	Length: 0.0 Miles															
	Т	TOTAL		168.7												

(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1
(3)	COST		TOTAL	(3)	(10)			IS FOR SIX-YEAR				<u> (</u>
		PRIOR		00140	STATUS	COST BI	REARDOWN	IS FUR SIA-TEAR		URES (000S)		PRO
TAL FOR	BEYOND	PRIOR	PROJ COST	COMP		DDELINA					OTUED	
X YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NC
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Ma
493.0												'
177.6												-
168.7												
		1										

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