2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY:

STATE OF NEBRASKA

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflati	on pe	er year	(4)							
	PROJECT				PROGRAMME	D EXPENDITUR	RES & FUNDING S	S & FUNDING SOURCES (FS) (000's)					
PROJ	(Location & Distance)			PRI	ORITY PROJECT	S	OUT	OUT YEAR PROJECTS					
NO	(Improvement Discription)	PROJ											
(Map)	(Project Number)	PRIO	2003-04	FS	2004-05 FS	2005-06 FS	2006-07 FS	2007-08 FS	2008-09 FS				
1	Senior Foundation Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.		27.0 18.0										
	TOTAL		45.0										
2	Region V Foundation - Lincoln/Lancaster Co. Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		22.2 14.8										
	TOTAL		37.0										
3	Modonna Rehabilitation Hospital Purchase one small bus for elderly persons and person with disabilities.		54.0 36.0										
	TOTAL		90.0										
	FEDERAL FUNDING:												
	B2 (Section 5310 Funds)		103.2										
	SUB-TOTAL FEDERAL FUNDING:		103.2										
	STATE FUNDING:		0.0										
	SUB-TOTAL STATE FUNDING:		0.0										
	LOCAL FUNDING:												
	OF (Other Funds)		68.8										
	SUB-TOTAL LOCAL FUNDING:		68.8										
	FUNDING TOTALS:		172.0										

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
(0)	COST	(1)	TOTAL	(5)	(10)	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1)
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS			. ,		PROJ		
SIX YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
45.0			45.0									1
37.0			37.0									2
90.0			90.0									3
103.2			103.2									
0.0			0.0									
68.8			68.8									
172.0			172.0									

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DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflati	on pe	er vear				(4)					
(')	PROJECT	(3) 5% Inflation per year (4) PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
PROJ	(Location & Distance)			PRI	ORITY PRO						YEAR PRO			
NO	(Improvement Discription) (Work	PROJ												
(Map)	(Project Number) Phase)	PRIO	2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
Project	ct Completed													
riojec	Lincoln/Lancaster Senior Foundation -		22.2	B2										
	Purchase one 15-Passenger van to replace an older van for elderly		14.8											
	persons and persons with disabilities in the Lincoln													
	urbanized area.													
	TOTAL		37.0											
Projec	ct Completed													
	Region V Foundation -		20.4	B2										
	Purchase one ADA van to replace an older van for elderly		13.6											
	persons and persons with disabilities.													
	TOTAL		34.0											

											FORM B		
(5)	(6)	(7)	(8)	(9)	(10)		-		(11)			(1)	
	COST		TOTAL			COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)							
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS OF	DDELIM	FINIAL	LAND		EQUIPMENT/	OTUED	PROJ	
SIX YEARS (000's)	2008-09 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	FURNISHING	OTHER (Explain)	NO (Map)	
37.0			37.0										
34.0			34.0										