

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)										
AGENCY (Funding Source)			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
			PRIORITY PROJECTS					OUT YEAR PROJECTS					
			2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09
A. State of Nebraska	FEDERAL:		297.0		2,848.0		10,278.0		3,939.0		60,477.0		61,522.0
	STATE:		10,247.0		45,299.0		3,685.0		44,713.0		21,485.0		31,814.0
	LOCAL:		0.0		2,593.0		74.0		125.0		0.0		0.0
	SUB-TOTAL:		10,544.0		50,740.0		14,037.0		48,777.0		81,962.0		93,336.0
B. Lancaster County	FEDERAL:		2,252.4		753.8		1,080.3		1,981.3		756.8		209.9
	STATE:		64.0		65.4		67.5		35.7		45.5		13.1
	LOCAL:		499.1		153.1		202.5		3,459.6		143.7		39.4
	SUB-TOTAL:		2,815.5		972.3		1,350.3		5,476.6		946.0		262.4
C. Public Works (Includes illustrative projects.)	FEDERAL:		13,327.0		9,425.7		26,121.7		8,536.0		16,211.3		18,745.6
	STATE:		20,581.7		16,383.3		49,948.1		45,869.9		48,097.0		67,734.4
	LOCAL:		20,777.2		26,689.1		30,431.4		20,035.4		22,819.8		29,269.7
	SUB-TOTAL:		54,685.9		52,498.1		106,501.2		74,441.3		87,128.1		115,749.7
D. StarTran Systems	FEDERAL:		3,037.9		2,980.2		2,400.1		2,704.3		3,209.9		2,941.6
	STATE:		133.0		133.0		133.0		133.0		133.0		133.0
	LOCAL:		6,589.3		6,563.8		6,412.4		6,477.0		6,571.9		6,547.6
	SUB-TOTAL:		9,760.2		9,677.0		8,945.5		9,314.3		9,914.8		9,622.2
E. Lincoln Airport Authority	FEDERAL:		900.0		900.0		1,800.0		900.0		3,100.0		945.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		100.0		100.0		200.0		100.0		0.0		0.0
	SUB-TOTAL:		1,000.0		1,000.0		2,000.0		1,000.0		3,100.0		945.0
F. Railroad Transportation Safety District	FEDERAL:		650.0		0.0		11,150.0		0.0		0.0		0.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		11815.8		5000.0		8100.0		7475.0		2325.0		825.0
	SUB-TOTAL:		12,465.8		5,000.0		19,250.0		7,475.0		2,325.0		825.0
G. Section 5310 Projects	FEDERAL:		103.2		0.0		0.0		0.0		0.0		0.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		68.8		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL:		172.0		0.0		0.0		0.0		0.0		0.0
H. Other Projects	FEDERAL:		436.0		160.0		330.0		0.0		0.0		0.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		1,243.0		2,765.0		419.5		410.0		300		340.0
	SUB-TOTAL:		1,679.0		2,925.0		749.5		410.0		300.0		340.0
PROGRAM TOTALS	FEDERAL TOTAL:		21,003.5		17,067.7		53,160.1		18,060.6		83,755.0		84,364.1
	STATE TOTAL:		31,025.7		61,880.7		53,833.6		90,751.6		69,760.5		99,694.5
	LOCAL TOTAL:		41,093.2		43,864.0		45,839.8		38,082.0		32,160.4		37,021.7
	PROGRAM TOTAL:		93,122.4		122,812.4		152,833.5		146,894.2		185,675.9		221,080.3
			10.1%		13.3%		16.6%		15.9%		20.1%		24.0%

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-09 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
139,361.0													
157,243.0													
2,792.0													
299,396.0				299,396.0									
7,034.5													
291.2													
4,497.4													
11,823.1				11,823.1									
92,367.3													
248,614.4													
150,022.6													
491,004.3				491,004.3									
17,274.0													
798.0													
39,162.0													
57,234.0				57,234.0									
8,545.0													
0.0													
500.0													
9,045.0				9,045.0									
11,800													
0.0													
35,540.8													
47,340.8				47,340.8									
103													
0.0													
69													
172.0				172.0									
926													
0.0													
5,478													
6,403.5				6,403.5									
277,411.0	30.1%												
406,946.6	44.1%												
238,061.1	25.8%												
922,418.7				922,418.7									