## 2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

AGENCY: Lancaster County

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)	(3)	5% Inflatio	on pe	er year		(4)		
	PROJECT				PROGRAMME	ED EXPENDITURE	S & FUNDING S	OURCES (FS) (00	D's)
PROJ	(Location & Distance)			PRI	ORITY PROJECT	S	OUT	YEAR PROJECTS	3
NO	(Improvement Description) (Work	PROJ							
(Map)	(Control Number) (Project Number) Phase)	PRIO	2003-04	FS	2004-05 FS	2005-06 FS	2006-07 FS	2007-08 FS	2008-09 FS
1	SW 40th Street - Lincoln West							394.6 BR	
	Bridge - L-218							24.6 NE	
	Bridge, Grading, Culverts, Guardrail, etc.							74.0 CO	
	BRO-7055(90) 0.2 Miles TOTAL							493.2	
2	West Denton Road						1,400.0 PE		
	SW 56th Street to SW 12th Street						350.0 CO		
	Reconstruct roadway STPE-3305(9) 3.0 Miles								
	TOTAL						1,750.0		
3	South 68th Street Roca Road to Saltillo Road		1,200.0 300.0						
	Reconstruct roadway		300.0	CO					
	C.N. 12310 STPE-3265(6) 2.6 Miles								
	TOTAL		1,500.0						
4	South 68th Street Railroad Viaduct						3,000.0 RT		
4	Bridge, Grading, Paving, Culverts, Guardrail, etc.						3,000.0 KT		
	C55-S-401(6) 1.0 Miles								
	TOTAL						3,000.0		
5	North 14th Street - Lincoln North						571.7 BR		
3	Bridge F - 88						35.7 NE		
	Bridge, Grading, Paving, Culverts, Guardrail, etc.						107.2 CO		
	BR-3405(5) 0.2 Miles								
	TOTAL						714.6		
6	Pioneers Blvd Lincoln West		650.7	BR					
	Bridge O - 174		40.6	NE					
	Bridge, Grading, Paving, Culverts, Guardrail, etc.		122.0	СО					
	C.N. 12384 BR-5204(2) 0.2 Miles TOTAL		813.3						
	TOTAL		010.0						
7	South 1st Street - Lincoln South								
	Bridge O - 209								
	Bridge, Grading, Culverts, Guardrail, etc.  BRO-7055(100) 0.2 Miles								
	PLANS						9.6 BR		
							2.4 CO		
	CONSTRUCTION							224.0 PD	
	CONSTRUCTION							334.2 BR 20.9 NE	
								62.7 CO	
	TOTAL						12.0	417.8	
8	West Raymond Road - Raymond East				131.0 BR				
	Bridge C - 91				32.8 CO				
	Bridge, Grading, Paving, Culverts, Guardrail, etc.								
	C.N.12402 BH-3370(2) 0.2 Miles TOTAL				163.8				
	TOTAL				103.0				
L									
	<u> </u>								

FORM B
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		T			I	I						
(5)	(6)	(7)	(8)	(9)	(10)	<u> </u>			(11)			(1)
	COST	22.02	TOTAL			COST B	REAKDOWN	NS FOR SIX-YEAR	EXPENDIT	'URES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS OF	PRELIM	FINIAL	LAND		FOLUDMENT/	OTLIER	PROJ NO
SIX YEARS (000's)	2008-09 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	PLANS	PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	(Map)
(0003)	(0003)	(0003) TEAR TO	(3).(0).(7)	OCIVI CIVIVI	1 LANO	1 LANO	1 LAIVO	AOQUIOTTON	001101	TORNOTINO	(Explain)	(wap)
493.2			493.2	GCP								1
4 === 0			4.750.0									
1,750.0			1,750.0	GCP								2
1,500.0			1,500.0	GCP								3
3,000.0			3,000.0	GCP								4
=			=									_
714.6			714.6	GCP								5
813.3			813.3	GCP								6
429.8			429.8	GCP								7
400.0			400.0	CCD								
163.8			163.8	GCP								8
											Page B-6	(b)

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TRANSPORTATION IMPROVEMENT PROGRAM DIVISION: County Engineer

AGENCY: Lancaster County

FORM A

(1)	(2)	(3)	5% Inflation per year (4)												
	PROJECT				PROGRA	AMME	ED EXPEND	ITURE	S & FUNDI	NG S	OURCES (F	S) (00	0's)		
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	'S			OUT	YEAR PROJ			
NO	(Improvement Description)	(Work	PROJ												
(Map)		Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	F
		,													
9	Rock Creek Road - Waverly North														
	Bridge A - 76														
	Bridge, Grading, Culverts, Guardrail, etc.														
	C.N. 12407 BRO-7055(101)	0.7 Miles													
		PLANS		28.0											
				7.0	CO										
	CON	ISTRUCTION				566.8									
						35.4									
						106.3	CO								
		TOTAL		05.0		700 5									
		TOTAL		35.0		708.5									
10	South 46th Street - Roca North														
	Bridge S - 59														
	Bridge, Grading, Culverts, Guardrail, etc.														
		0.2 Miles													
		PLANS										28.0	BR		
												7.0	СО		
	CON	ISTRUCTION												209.9	В
														13.1	Ν
														39.4	C
	(Early Advanced Construction)	TOTAL										35.0		262.4	
11	Agnew Road														
	Bridge A-136														
	Bridge, Grading, Culverts, Guardrail, etc.														
	C.N. 12507 BR-3380(4)	0.2 Miles													
	S.N. 12007 BIX 0000(4)	PLANS				28.0	BR								
		. 2					CO								
	CON	ISTRUCTION						226.7	BR						
								14.2	NE						
								42.5	СО						
		TOTAL				35.0		283.4							
12	NW 48th Street														
	Bridge F-44														
	Bridge, Grading, Culverts, Paving, Guardrail, etc.	0.0.14"													
	C.N. 12635 STPPC-BR-5201(1)					20.0	-								
		PLANS					BR CO								
	CON	ISTRUCTION				7.0	CO	853.6	BR						
									NE						
								160.0							
		TOTAL				35.0		1,066.9							
13	West Sprague Road														
	Bridge T-109														
	Bridge, Grading, Culverts, Paving, Guardrail, etc.														
	C.N. 12642 BR-3280(3)	0.2 Miles		373.7											
				23.4											
				70.1	CO										
		TOTAL		467.2											
		IOIAL		407.2											

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
	COST		TOTAL			COST B	REAKDOWN	NS FOR SIX-YEAR	EXPENDIT	URES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPRIATIONS	(8'000)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
743.5			743.5	GCP								9
297.4			297.4	GCP								10
318.4			318.4	GCP								11
1,101.9			1,101.9	GCP								12
467.2			467.2	GCP								13

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(1)	(2)	(3)	5% Inflation	per year		(4)		
	PROJECT			-	D EXPENDITURE		OURCES (FS) (00	0's)
PROJ	(Location & Distance)		PI	RIORITY PROJECT			YEAR PROJECTS	
NO	(Improvement Description) (Work	PROJ						
(Map)	(Control Number) (Project Number) Phase)	PRIO	2003-04 FS	2004-05 FS	2005-06 FS	2006-07 FS	2007-08 FS	2008-09 FS
	FEDERAL FUNDING:							
	IM (Interstate Maintenance)							
	BR (Bridge Replacement)		1,052.4	753.8	1,080.3	581.3	756.8	209.9
	PE (STPE - Non-Urban Area)		1,200.0			1,400.0	0.0	
	PC (STPPC - Urban Area)							
	PD (STPD - Sub-Allocation, State)							
	PM (STPM - Sub-Allocation, Protective Devices)							
	PP (STPP - Sub-Allocation, Safety)							
	NH (National Highway System)							
	SUB-TOTAL FEDERAL FUNDING:		2,252.4	753.8	1,080.3	1,981.3	756.8	209.9
	30B-101AL FEDERAL FUNDING.		2,232.4	755.6	1,060.5	1,961.3	750.6	209.9
	STATE FUNDING:							
	NE (State Revenue / Aids)		64.0	35.4	67.5	35.7	45.5	13.1
	·							
	SUB-TOTAL STATE FUNDING:		64.0	35.4	67.5	35.7	45.5	13.1
	LOCAL FUNDING:							
	CO (Lancaster County)		499.1	153.1	202.5	459.6	143.7	39.4
	RT (Railroad Trans. Safety District)					3,000.0		
	SUB-TOTAL LOCAL FUNDING:		499.1	153.1	202.5	3,459.6	143.7	39.4
	TOTAL:		2,815.5	942.3	1,350.3	5,476.6	946.0	262.4
			DEVICED, Assil					

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)	I			(11)			(1)
TOTAL FOR SIX YEARS	COST BEYOND 2008-09	PRIOR APPROPRIATIONS	TOTAL PROJ COST (000's)	COMP PLAN	STATUS OF	COST B	REAKDOWN FINAL	IS FOR SIX-YEAR	REXPENDIT	URES (000's)	OTHER	PRO NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Map
4,434.5			0.0 4,434.5									
2,600.0			2,600.0									
7,034.5			7,034.5									
261.2			261.2									
4,497.4			4,497.4									