2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

DIVIDIONI LINGGI NI MUNICIPAL AIRPORT

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: LINCOLN MUNICIPAL AIRPORT

AGENCY: LINCOLN AIRPORT AUTHORITY FORM A

(1)	(2)	(3)	(3) 5% Inflation per year (4)															
	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (F3) (000's)						
PROJ	(Location & Distance)												AR PROJECTS					
NO	(Improvement Discription) (Work	PROJ																
Мар)	(Project Number) Phase)	PRIO		FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS				
1	Renovate Terminal		900.0	- 1														
			100.0	AP														
	TOTAL		1,000.0															
			,,,,,,															
2	Taxiway Alpha				900.0													
	Realignment				100.0	AP												
	TOTAL				1,000.0													
	101712				1,000.0													
3	Runway 17R / 35L						1,800.0	ΑI										
	Shoulder						200.0	AP										
	TOTAL						2,000.0											
	TOTAL						2,000.0											
4	South Terminal								900.0	ΑI								
	Apron								100.0	AP								
	TOTAL								1 000 0									
	TOTAL								1,000.0									
5	Runway 35L										3,100.0	ΑI						
	Install CAT II ILS																	
	TOTAL										0.400.0							
	TOTAL										3,100.0							
6	Runway 14												945.0	Α				
	Install MALSR																	
	TOTAL												945.0					
	FAA FUNDING:																	
	Al (AIP - Airport Improvement Program)		900.0		900.0		1,800.0		900.0		3,100.0		945.0					
	SUB-TOTAL FEDERAL FUNDING		900.0		900.0		1,800.0		900.0		3,100.0		945.0					
	STATE FUNDING:																	
	ND (NDA - Nebraska Department of Aeronautics)																	
	SUB-TOTAL STATE FUNDING	:	0.0		0.0		0.0		0.0		0.0		0.0					
	LOCAL FUNDS:																	
	AP (Lincoln Airport Authority)		100.0		100.0		200.0		100.0		0.0							
	SUB-TOTAL LOCAL FUNDING	:	100.0		100.0		200.0		100.0		0.0		0.0					
	TOTALS		1,000.0		1,000.0		2,000.0		1,000.0		3,100.0		945.0					
ATE	SUBMITTED: March 28, 2002	DATE	REVISED:										Page E-4	(a				

FORM B

(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
\-/	COST	(-,	TOTAL	\-/	. (,	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(.)
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS							PRO
SIX YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map
1,000.0	None	None	1,000.0	GCP								1
1,000.0	None	None	1,000.0	GOI								'
1,000.0	None	None	1,000.0	GCP								2
2,000.0	None	None	2,000.0	GCP								3
_,			_,=,=====									
1,000.0	None	None	1,000.0	GCP								4
3,100.0	375.0	None 2007-08	3,475.0	GCP								5
,												
945.0	420.0	None 2008-09	1,365.0	GCP								6
8,545.0			8,545.0									
2,2			3,2 .2									
0.0			0.0									
500.0			500.0									
9,045.0			9,045.0									

2004-2009 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: LINCOLN AIRPORT AUTHORITY

FORM A

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DIVISION: LINCOLN MUNICIPAL AIRPORT

(1)	(2)	(3)	5% Inflation	on pe	r year		(4	4)						
. ,	PROJECT		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)								0's)			
PROJ			PRIORITY PROJECTS						OUT YEAR PROJECTS					
NO		Work	PROJ											
(Map)	(Project Number) F	Phase)	PRIO	2002-03	FS	2003-04 FS	2004-05 F	S 2	2005-06	FS	2006-07	FS	2007-08	FS
Proje	ects Dropped from Program													
	Taxiways B, G, S								850.5	ΑI				
	Rehabilitate								94.5					
		TOTAL							945.0					
	Runway 17R / 35L													
	Rehabilitate													
		TOTAL												
	Runway 14 Bypass Taxiway													
		TOTAL												
	Runway 17R Holding Apron													
		TOTAL												
L	CLIPMITTED: March 29, 2002			DEVISED:										

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
TOTAL FOR	COST BEYOND	PRIOR	TOTAL PROJ COST	COMP	STATUS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ
SIX YEARS (000's)	2008-09 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	NO (Map)
945.0	Nama	Name	945.0	GCP								
945.0	None	None	945.0	GCP								_
0.0	420.0		420.0	GCP								-
0.0	480.0		480.0	GCP								-
0.0	1,250.0		1,250.0	GCP								_