

Project Summary

Agency:

City of Lincoln

1. Entryway Enhancement Projects Multi-year funding program for the implementation of the City of Lincoln's entryway design program.

(Pending approval of TEA-21 Enhancement funding)

City of Lincoln: Parks Department

(Projects pending federal funding assistance from the Recreational Trails Program (RTP))

- | | | |
|-----|--|-----------|
| 2. | Billy Wolf / Antelope Creek Extension
Holmes Lake Dog Run to 84th Street & Old Cheney Rd. | 1.5 Miles |
| 3. | Union Pacific 4 th Street Corridor
4th Street & A Street, north to Capital Parkway, west | 0.5 Miles |
| 4. | Vavrina Meadows Connector
South 14 th Street to Yankee Hill Road through Vavrina Meadows | 0.7 Miles |
| 5. | Cornhusker to Superior Street
Through Roper Park | 1.5 Miles |
| 6. | Vintage Heights / 91 st Street
84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 | 2.0 Miles |
| 7. | Husker Link Bridge
Trail bridging north 27 th Street | 1.2 Miles |
| 8. | Antelope Valley
Salt Creek Levee to Holdrege & Dietrich Connector | .75 Miles |
| 9. | Antelope Valley
Holdrege to Vine Connect to MoPac and Rock Island | .5 Miles |
| 10. | Jamaica North
½ Mile south of Saltillo Rd. to A Street-Along abandoned UP Railroad | 6 Miles |
| 11. | Antelope Valley
Vine to Rock Island | 1.0 Mile |

Summary (Continued)

Lower Platte South Natural Resource District: Status of Projects

Committed or Under Contract:

- North 27th Street & Cornhusker Hwy Bypass Trail. This is a hiker/biker trail projects that runs from the entrance of the Theresa Street Sewage Treatment Plant to the Salt Creek Levee, under the Cornhusker Highway Bridge and northeast to North 27th Street. this is a 10 foot wide concrete hiker/biker trail.
- Salt Creek Trail, Capitol Parkway West to Charleston Street. Development of the Salt Creek levee as a hiker/biker trail with a limestone screenings on top of the levee with two railroad crossings and a ten foot wide concrete path under West "O" Street. Funding assistance from the Recreational Trails Program (RTP)
- Lincoln Saline Wetland Nature Center Historic Bridge Relocation. This is for the relocation of a historic pony arch-truss bridge from Otoe County to the Lincoln Saline Wetland Nature Center which is located near the Capital Beach area. The project includes professional engineering and construction funds to remove, rehabilitate and relocate this bridge. Funding assistance from Federal Enhancement Program.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: NA

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Project Number) (Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS			
1	Entryway Enhancement Projects Multi-year funding program for the implementation of the City of Lincoln's entryway design program. <i>(Pending approval of TEA-21 Enhancement funding)</i>		200.0	PB	200.0	PB	200.0	PB									
			50.0	OF	50.0	OF	50.0	OF									
	TOTAL		250.0		250.0		250.0										
	ENTRYWAY ENHANCEMENT TOTALS																
	FEDERAL FUNDING:																
	PB (STPP - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		200.0		200.0		200.0										
	SUB-TOTAL FEDERAL FUNDING:		200.0		200.0		200.0										
	STATE FUNDING:																
			0.0		0.0		0.0										
	SUB-TOTAL STATE FUNDING:		0.0		0.0		0.0										
	LOCAL FUNDING:																
	OF (Other Funds)		50.0		50.0		50.0										
	SUB-TOTAL LOCAL FUNDING:		50.0		50.0		50.0										
	FUNDING TOTALS:		250.000		250.000		250.000										

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
600.00 150.00													1
750.00				750.00									
600.00 600.00 0.0 0.0				600.00 0.0									
150.00 150.00 750.00				150.00 750.00									

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **CITY OF LINCOLN** FORM A
DIVISION: **LINCOLN PARKS DEPARTMENT**

(1)	(2)	(3)	5% Inflation per year (4)															
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)															
			PRIORITY PROJECTS						OUT YEAR PROJECTS									
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS				
2	Billy Wolf / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)				90.0 GR													
	TOTAL				270.00 OF													
3	Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to Capital Parkway, west 0.5 Miles (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)				160.0 OF													
	TOTAL				160.00													
4	Vavrina Meadows Connector South 14th Street to Yankee Hill Road through Vavrina Meadows 0.7 Miles (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)							45.00 GR										
	TOTAL							135.00 OF										
5	Cornhusker to Superior Street Through Roper Park (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)							45.00 GR										
	TOTAL							45.00										
6	Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 2.0 Miles (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)							160.00 OF										
	TOTAL							160.00										
7	Husker Link Bridge Trail bridging north 27th Street (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)				1800.00 OF													
	TOTAL				1800.00													
8	Antelope Valley Trail Salt Creek Levee to Holrege & Dietrich Connector (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)										90.00 RTP							
	TOTAL										270.00 OF							
9	Antelope Valley Trail Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)												45.00 GR					
	TOTAL												135.00 OF					
10	Jamaica North 1/2 Miles south of Saltillo Rd. to A Street - Along abandoned UP RxB 6.0 Miles (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)													45.00 GR			60.0 GR	
	TOTAL												135.00 OF			180.0 OF		
	TOTAL												180.00			240.0		

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
360.0				360.0	GCP								2
160.0				160.0	GCP								3
180.0				180.0	GCP								4
45.0				45.0	GCP								5
160.0				160.0	GCP								6
1,800.0				1,800.0	GCP								7
360.0				360.0	GCP								8
180.0				180.0	GCP								9
420.0				420.0	GCP								10

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **CITY OF LINCOLN** FORM A
DIVISION: **LINCOLN PARKS DEPARTMENT**

(1) PROJ NO (Map)	(2) PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	(3) PROJ PRIO	(4) 5% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
11	Antelope Creek Trail Vine to Rock Island 1.0 Mile (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)													30.0 GR 90.0 OF
	TOTAL													120.0
	CITY OF LINCOLN PARKS DEPARTMENT TOTALS													
	FEDERAL FUNDING:													
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.00	0.00		90.00		0.00		0.0			0.0	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.00	0.00		0.00		0.00		0.00			0.00	
	SUB-TOTAL FEDERAL FUNDING:		0.00	0.00		90.00		0.00		0.00			0.00	
	LOCAL FUNDING:													
	GR (General Revenue)		90.0	90.0		90.0		90.0		90.0			90.0	
	OF (Other Funds)		43.00	610.00		270.00		270.00		270.00			270.00	
	SUB-TOTAL LOCAL FUNDING:		133.00	700.00		360.00		360.00		360.00			360.00	
	FUNDING TOTALS:		133.00	700.00		450.00		360.00		360.00			360.00	

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **CITY OF LINCOLN** FORM A
DIVISION: **LINCOLN PARKS DEPARTMENT**

(1)	(2)	(3)	5% Inflation per year										(4)	
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
11	Antelope Creek Trail Vine to Rock Island 1.0 Mile (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding) TOTAL												30.0 GR 90.0 OF 120.0	
CITY OF LINCOLN PARKS DEPARTMENT TOTALS														
FEDERAL FUNDING:														
RTP (Recreational Trails Program)			0.00	0.00	90.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
- PENDING APPROVAL														
PB (STPB - Sub-Allocation, Transportation Enhancement)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
- PENDING APPROVAL														
SUB-TOTAL FEDERAL FUNDING:			0.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LOCAL FUNDING:														
GR (General Revenue)			90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	90.0	
OF (Other Funds)			43.00	610.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	
SUB-TOTAL LOCAL FUNDING:			133.00	700.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	
FUNDING TOTALS:			133.00	700.00	450.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
120.0				120.0									11
90.00				90.0									
0.00				0.0									
90.00				90.00									
540.0				540.0									
1733.00				1,733.0									
2273.00				2273.00									
2363.00				2363.00									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION:

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number)	PROJ PRIOR	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2001-02	FS	2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS
Projects Committed or Under Contract														
	27th & Cornhusker Bypass Trail		98.94	PB										
	Theresa Street sewage plant to the Salt Creek levee under the Cornhusker Hwy. Bridge back to the levee northeast to north 27th Street. Length: 0.5 Miles		8.00	PR										
			70.77	OF										
	TOTAL		177.71											
	Salt Creek Levee Trail		117.00	RTP										
	Project runs on top of right bank of Salt Creek levee from Capital Parkway West to Charleston Street. Trail has two railroad under crossings and one road under crossing. Length: 1.25 Miles		44.00	LN										
			53.00	OF										
	TOTAL		214.00											
	Lincoln Saline Wetland Nature Center Historic Bridge Relocation		134.99	PB										
	Project includes removing, rehabilitating, and relocating a historic bowstring pony arch-truss bridge from Otoe County to Lincoln Saline Wetland Nature Center. Length: 0.0 Miles		33.75	OF										
	TOTAL		168.74											
LOWER PLATTE SOUTH NRD TOTALS														
FEDERAL FUNDING:														
	RTP (Recreational Trails Program) - PENDING APPROVAL		117.00											
	PB (STPB - Sub-Allocation, Transportation Enhancement)		233.93											
	SUB-TOTAL FEDERAL FUNDING:		117.00											
STATE FUNDING:														
			0.00											
	SUB-TOTAL STATE FUNDING:		0.00											
LOCAL FUNDING:														
	PR (Private Contributions)		8.00											
	OF (Other Funds: NRD funds)		157.52											
	LN (City Funds)		44.00											
	SUB-TOTAL LOCAL FUNDING:		209.52											
	FUNDING TOTALS:		326.52											

FORM B													
(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
98.94 8.00 70.77													1
177.71				177.7									
117.00 44.00 53.00													1
214.00				214.00									
134.99 33.75													
168.74				168.7									
117.00 233.93													
117.00				117.00									
0.00													
0.00				0.0									
8.00 157.52 44.00													
209.52				209.52									
326.52				326.52									