

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)										
	AGENCY (Funding Source)		PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)										
			PRIORITY PROJECTS					OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08
A. State of Nebraska	FEDERAL:		0.0		0.0		0.0		7,362.0		26,140.0		68,014.8
	STATE:		16,023.0		7,941.0		44,802.0		14,293.0		13,869.0		23,886.2
	LOCAL:		303.0		0.0		1295.0		0.0		125.0		0.0
	SUB-TOTAL:		16,326.0		7,941.0		46,097.0		21,655.0		40,134.0		91,901.0
B. Lancaster County	FEDERAL:		1,270.7		1,760.7		1,476.4		1,008.3		1,804.2		334.2
	STATE:		77.6		23.4		88.7		63.0		24.6		20.9
	LOCAL:		2,604.5		416.9		280.3		189.1		426.4		3,062.7
	SUB-TOTAL:		3,952.8		2,201.0		1,845.4		1,260.4		2,255.2		3,417.8
C. Public Works	FEDERAL:		20,158.1		32,521.0		40,405.0		31,446.4		28,697.7		55,642.4
	STATE:		3,458.2		5,458.2		2,000.0		2,000.0		2,000.0		0.0
	LOCAL:		27,417.6		27,116.0		26,135.4		23,909.3		23,192.2		28,459.0
	SUB-TOTAL:		51,033.9		65,095.2		68,540.4		57,355.7		53,889.9		84,101.4
D. StarTran Systems	FEDERAL:		1,082.9		1,213.7		1,106.2		1,021.1		1,234.0		1,721.9
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		181.9		261.4		237.9		223.5		274.4		360.8
	SUB-TOTAL:		1,264.8		1,475.1		1,344.1		1,244.6		1,508.4		2,082.7
E. Lincoln Airport Authority	FEDERAL:		1,651.0		1,651.0		1,269.0		3,100.0		850.5		0.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		592.5		592.5		141.0		0.0		94.5		0.0
	SUB-TOTAL:		2,243.5		2,243.5		1,410.0		3,100.0		945.0		0.0
F. Railroad Transportation Safty District	FEDERAL:		3,500.0		3,500.0		3,500.0		1,500.0		0.0		0.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		10367.5		7987.5		3000.0		3100.0		3425.0		825.0
	SUB-TOTAL:		13,867.5		11,487.5		6,500.0		4,600.0		3,425.0		825.0
G. Section 5310 Projects	FEDERAL:		42.6		0.0		0.0		0.0		0.0		0.0
	STATE:		0.0		0.0		0.0		0.0		0.0		0.0
	LOCAL:		28.4		0.0		0.0		0.0		0.0		0.0
	SUB-TOTAL:		71.0		0.0		0.0		0.0		0.0		0.0
H. Other Projects	FEDERAL:		200.0		200.0		290.0		0.0		0		0.0
	STATE:		0		0		0		0		0		0
	LOCAL:		183.0		750.0		410.0		360.0		360		360.0
	SUB-TOTAL:		383.0		950.0		700.0		360.0		360.0		360.0
PROGRAM TOTALS	FEDERAL TOTAL:		27,905.3		40,846.4		48,046.6		45,437.8		58,726.4		125,713.3
	STATE TOTAL:		19,558.8		13,422.6		46,890.7		16,356.0		15,893.6		23,907.1
	LOCAL TOTAL:		41,678.4		37,124.3		31,499.6		27,781.9		27,897.5		33,067.5
	PROGRAM TOTAL:		89,142.5		91,393.3		126,436.9		89,575.7		102,517.5		182,687.9
			13.1%		13.4%		18.5%		13.1%		15.0%		26.8%

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
101,516.8													
120,814.2													
1,723.0													
224,054.0				224,054.0									
7,654.5													
298.2													
6,979.9													
14,932.6				14,932.6									
208,870.6													
14,916.4													
156,229.5													
380,016.5				380,016.5									
7,379.7													
0.0													
1,539.9													
8,919.6				8,919.6									
8,521.5													
0.0													
1,420.5													
9,942.0				9,942.0									
12,000													
0													
28,705.0													
40,705.0				40,705.0									
43													
0													
28													
71.0				71.0									
690													
0													
2,423													
3,113.0				3,113.0									
346,675.7	50.9%												
136,028.8	20.0%												
199,049.2	29.2%												
681,753.7				681,753.7									