Project Summary

Agency: Lancaster County

Division: Engineering

1.	SW 40 th Street - Lincoln West, Bridge - L-218 Bridge over Middle Creek, Bridge, Grading, Culverts, Gua	ardrail BRO-7055(90)	0.2 Miles
2.	West Denton Road - SW 56 th Street to SW 12 th Street Reconstruct roadway.	STPE-3305(9)	3.0 Miles
3.	South 68th Street - Roca Road to Saltillo Road Reconstruct roadway.	STPE-3265(6)	2.6 Miles
4.	South 68th Street, R.R. Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc	C55-S-401(6)	1.5 Miles
5.	North 14th Street - Lincoln North, Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc	BR-3405(5)	0.2 Miles
6.	Pioneers Blvd Lincoln West, Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BR-5204(2)	0.2 Miles
7.	South 1st Street - Lincoln South, Bridge O - 209 Bridge, Grading, Culverts, Guardrail, etc.	BRO-7055(100)	0.2 Miles
8.	West Raymond Road - Raymond East, Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc.	BH-3370(2)	0.2 Miles
9.	Saltillo Road at Salt Creek - Roca Northwest, Bridge O-66 Bridge, Grading, Paving, Culverts, Guardrail, etc.	6 BR-3300(2)	0.2 Miles
10.	Rock Creek Road - Waverly North, Bridge A - 76 Bridge, Grading, Culverts, Guardrail, etc.	BRO-7055(101)	0.7 Miles
11.	South 46th Street - Roca North, Bridge S - 59 Bridge, Grading, Culverts, Guardrail, etc.		0.2 Miles

Summary (Continued)

12.	Firth Road, R.R. Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-X-402(3)	1.5 Miles
13.	Agnew Road, Bridge A - 136 Bridge, Grading, Culverts, Guardrail, etc.	BR-3380(4)	0.2 Miles
14.	NW 48 th Street, Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc.		0.2 Miles
15.	West Sprague Road, Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc.	BR-3280(3)	0.2 Miles

List of Projects

Agent: Lancaster County Engineering

Project Project Number Title

- 1. SW 40th Street Lincoln West, Bridge L-218
- 2. West Denton Road SW 56th Street to SW 12th Street
- 3. South 68th Street Roca Road to Saltillo Road
- 4. South 68th Street, R.R. Viaduct
- 7. North 14th Street Lincoln North, Bridge F 88
- 8. Pioneers Blvd. Lincoln West, Bridge O 174
- 7. South 1st Street Lincoln South, Bridge O 209
- 8. West Raymond Road Raymond East, Bridge C 91
- 9. Saltillo Road Roca Northwest, Bridge O 66
- 10. Rock Creek Road Waverly North, Bridge A 76
- 11. South 46th Street Roca North, Bridge S 59
- 12. Firth Road, R.R. Viaduct
- 13. Agnew Road, Bridge A 136
- 14. NW 48th Street, Bridge F-44
- 15. West Sprague Road, Bridge T-109

Date: May 2002

2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

FORM A

DIVISION: County Engineer

(1)	(2)		(3)	5% Inflation p	er year			(4)				
	PROJECT				PROGRAM	ИМЕ	D EXPENDITUR		NG S	OURCES (FS) (0	00's)	
PROJ	(Location & Distance)			PR	ORITY PROJE	ECT	S		OUT	YEAR PROJECT	ş	
NO	(Improvement Description)	(Work	PROJ									
(Map)	(Control Number) (Project Number)	Phase)	PRIO	2002-03 FS	2003-04	FS	2004-05 FS	2005-06	FS	2006-07 FS	2007-08	FS
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90)	0.2 Miles TOTAL								394.6 BR 24.6 NE 74.0 CC		
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway									1,400.0 PE 350.0 CC		
	STPE-3305(9)	3.0 Miles TOTAL								1,750.0		
3	South 68th Street Roca Road to Saltillo Road Reconstruct roadway STPE-3265(6)	2.6 Miles			1,200.0 300.0							
		TOTAL			1,500.0							
4	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6)	1.0 Miles TOTAL									3,000.0	
5	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5)	0.2 Miles TOTAL						571.7 35.7 107.2 714.6	NE CO			
6	Pioneers Blvd Lincoln West Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-5204(2)	0.2 Miles TOTAL		650.7 BR 40.6 NE 122.0 CO 813.3								
7	South 1st Street - Lincoln South Bridge O - 209 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(100)	0.2 Miles PLANS								9.6 BR 2.4 CC	1	
	cor	NSTRUCTION									20.9	BR NE CO
	West Browned Brook S. 200	TOTAL			1010	D-				12.0	417.8	3
8	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. BH-3370(2)	0.2 Miles TOTAL			131.0 32.8 163.8							
	SUBMITTED Formulary 26, 2002			DEVISED: May 7			EILE NAME: i-ii			ootoltin2002P wk		

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											FORM B	
(5)	(6) COST	(7)	(8) TOTAL	(9)	(10)	COST B	REAKDOWN	NS FOR SIX-YEAR	(11) R EXPENDIT	URES (000's)		(1)
TOTAL FOR SIX YEARS	BEYOND 2007-08	PRIOR APPROPRIATIONS	PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PROJ NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
493.2			493.2	GCP								1
1,750.0			1,750.0	GCP								2
1,500.0			1,500.0	GCP								3
3,000.0			3,000.0	GCP								4
714.6			714.6	GCP								5
813.3			813.3	GCP								6
429.8			429.8	GCP								7
429.8			429.8	GUP								
163.8			163.8	GCP								8

2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

FORM A

DIVISION: County Engineer

(1)	(2)	(3)	5% Inflation pe	er vear			(4)						
(1)	PROJECT	(0)		-	NANAE	EN EXPENDITI IR		SOLIBOES (ES) (00	IDCES (ES) (000's)				
PROJ	(Location & Distance)		DDI	ORITY PROJ			RES & FUNDING SOURCES (FS) (000's) OUT YEAR PROJECTS						
		DDO	FNI	OKITTEROS	JECT		00	TEAR PROJECTS					
NO (Mara)	(Improvement Description) (Work	PROJ	2002.02 50	0000 04		2004.05 50	2005.00	2000 07 50	2007.00 F0				
(Map)	(Control Number) (Project Number) Phase)	PRIO	2002-03 FS	2003-04	FS	2004-05 FS	2005-06 F	8 2006-07 FS	2007-08 FS				
9	Saltillo Road at Salt Creek - Roca Northwest		592.0 BR										
	Bridge O - 66		37.0 NE										
	Bridge, Grading, Paving, Culverts, Guardrail, etc.		111.0 CO										
	BR-3300(2) 0.2 Miles												
	TOTAL		740.0										
10	Rock Creek Road - Waverly North												
	Bridge A - 76 Bridge, Grading, Culverts, Guardrail, etc.												
	BRO-7055(101) 0.7 Miles												
	PLANS			28.0	BR								
					СО								
	CONSTRUCTION					566.8 BR							
						35.4 NE							
						106.3 CO							
	TOTAL			35.0		708.5							
11	South 46th Street - Roca North												
11	Bridge S - 59												
	Bridge, Grading, Culverts, Guardrail, etc.												
	0.2 Miles												
	PLANS					28.0 BR							
						7.0 CO							
	CONSTRUCTION						209.9 B						
							13.1 N						
							39.4 C						
	(Early Advanced Construction) TOTAL					35.0	262.4						
	(Early Navarious Solida action)					00.0	202.4						
12	Firth Road RR Viaduct												
	Bridge, Grading, Paving, Culverts, Guardrail, etc.												
	C55-X-402(3) 1.5 Miles												
	ROW		120.0 RT										
	CONSTRUCTION		2,364.5 RT										
	TOTAL		2,484.5										
13	Agnew Road												
	Bridge A-136												
	Bridge, Grading, Culverts, Guardrail, etc.												
	BR-3380(4) 0.2 Miles												
	PLANS					28.0 BR							
						7.0 CO	1						
	CONSTRUCTION						226.7 B						
							14.2 N						
	TOTAL					35.0	42.5 C						
	TOTAL					33.0	203.4						
14	NW 48th Street												
	Bridge F-44												
	Bridge, Grading, Culverts, Paving, Guardrail, etc.												
	STPAA-BR-5201(1) 0.2 Mile				_								
	PLANS			28.0									
	CONCEDIOTION			7.0	СО								
	CONSTRUCTION					853.6 BR 53.3 NE							
						160.0 CO							
	TOTAL			35.0		1,066.9							
	101112					,							
DATE	SUBMITTED: February 26, 2002	DATE	REVISED: May 7,	2002	_	FILE NAME: i:ir	ntern\trans\tip\rec	uests\tip2003B.wk4	Page B-7 (a)				

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
	COST		TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR	EXPENDIT	'URES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2007-08	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
740.0			740.0	GCP								9
743.5			743.5	GCP								10
297.4			297.4	GCP								11
2,484.5			2,484.5	GCP								12
318.4			318.4	GCP								13
1,101.9			1,101.9	GCP							Page B-7	14 (b)

2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Lancaster County

FORM A

١	NSPORTATION IMPROVEMENT PROGRAM	I		DIVISION: C	ounty Engineer	
	(2)	(3)	5% Inflation per year		(4)	

(2)	(3)	5% Inflation										
						URE	S & FUNDI					
	PRO I	PF	RIORITY PROJ	∟CT	ა	\dashv	OUT YEAR PROJECTS)	
	PRIO	2002-03 FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	F
West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. BR-3280(3) 0.2 Miles PLANS												
CONSTRUCTION			23.4	NE								
TOTAL		35.0	467.2									
BR Funds Pending NDOR Approval												
FEDERAL FUNDING: IM (Interstate Maintenance) BR (Bridge Replacement) PE (STPE - Non-Urban Area) AA (STPAA - Urban Area) PD (STPD - Sub-Allocation, State) PM (STPM - Sub-Allocation, Protective Devices) PP (STPP - Sub-Allocation, Safety) NH (National Highway System)		1,270.7	560.7 1,200.0		1,476.4		1,008.3		404.2 1,400.0		334.2	
SUB-TOTAL FEDERAL FUNDING:		1,270.7	1,760.7		1,476.4		1,008.3		1,804.2		334.2	
STATE FUNDING: NE (State Revenue / Aids)		77.6	23.4		88.7		63.0		24.6		20.9	
SUB-TOTAL STATE FUNDING:		77.6	23.4		88.7		63.0		24.6		20.9	
LOCAL FUNDING: CO (Lancaster County) RT (Railroad Trans. Safety District)		240.0 2,484.5	416.9		280.3		189.1		426.4		62.7 3,000.0	
SUB-TOTAL LOCAL FUNDING:		2,724.5	416.9		280.3		189.1		426.4		3,062.7	
TOTAL:		4,072.8	2,201.0		1,845.4		1,260.4		2,255.2		3,417.8	
	(Improvement Description) (Work (Control Number) (Project Number) (Phase) West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. BR-3280(3) 0.2 Miles PLANS CONSTRUCTION TOTAL BR Funds Pending NDOR Approval FEDERAL FUNDING: IM (Interstate Maintenance) BR (Bridge Replacement) PE (STPE - Non-Urban Area) AA (STPAA - Urban Area) PD (STPD - Sub-Allocation, State) PM (STPM - Sub-Allocation, Safety) NH (National Highway System) SUB-TOTAL FEDERAL FUNDING: NE (State Revenue / Aids) SUB-TOTAL STATE FUNDING: CO (Lancaster County) RT (Railroad Trans. Safety District) SUB-TOTAL LOCAL FUNDING:	(Location & Distance) (Improvement Description) (Control Number) (Project Number) (Project Number) (Project Number) West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. BR-3280(3) 0.2 Miles PLANS CONSTRUCTION TOTAL BR Funds Pending NDOR Approval FEDERAL FUNDING: IM (Interstate Maintenance) BR (Bridge Replacement) PE (STPE - Non-Urban Area) AA (STPA - Urban Area) PD (STPD - Sub-Allocation, Protective Devices) PP (STPP - Sub-Allocation, Protective Devices) PP (STPP - Sub-Allocation, Safety) NH (National Highway System) SUB-TOTAL FEDERAL FUNDING: STATE FUNDING: NE (State Revenue / Aids) SUB-TOTAL STATE FUNDING: CO (Lancaster County) RT (Railroad Trans. Safety District)	(Location & Distance) ((Improvement Description) (Work PROJ (Control Number) (Project Number) Phase) PROJ 2002-03 FS West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. BR-3280(3) 0.2 Miles PLANS 28.0 BR 7.0 CC CONSTRUCTION TOTAL 35.0 BR Funds Pending NDOR Approval FEDERAL FUNDING: IM (Interstate Maintenance) BR (Bridge Replacement) BR (Bridge Replacement) PP (STPE - Non-Urban Area) AA (STPAA - Urban Area) AA (STPAA - Urban Area) PP (STPP - Sub-Allocation, Stafety) NH (National Highway System) SUB-TOTAL FEDERAL FUNDING: NE (State Revenue / Aids) SUB-TOTAL STATE FUNDING: CO (Lancaster County) RT (Railroad Trans. Safety District) SUB-TOTAL LOCAL FUNDING: 2,724.5	Control Number (Ingrovement Description) (Work (Ingrovement Description) (Project Number) Phase)	Control Number (Improvement Description) (Work (Improvement Description) (Work (Improvement Description) (Work (Improvement Description) (Work (Project Number) Phase)	Clocation & Distance (Improvement Description) (Work (Project Number) (Control Number Control Number PROJ P	Control Number Cont	Control Number (Project Number) (Work (PRIO) PRIO P	Lication & Datamone (Lorenton & Datamone) (Improvement Description) (Work (Improvement Description) (Improvement Descript	Cloration & Distance)	Control Number Chapter Number Phase PROJECTS OUT VEAR PROJECTS

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
	COST		TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS	DDE! IM	FINIAL	LAND		EQUIDMENT/	OTUED	PROJ
SIX YEARS (000's)	2007-08 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING		NO (Map)
(000's) 502.2	(000's)	(000's) YEAR FS	502.2	GCP	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
0.0 5,054.5 2,600.0 0.0 0.0 0.0 0.0 7,654.5			0.0 5,054.5 2,600.0 0.0 0.0 0.0 0.0 7,654.5									
298.2			298.2									
7,099.9			7,099.9									