

Project Summary

Agency: Lancaster County

Division: Engineering

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|-----|---|---------------|-----------|
| 1. | SW 40 th Street - Lincoln West, Bridge - L-218
Bridge over Middle Creek, Bridge, Grading, Culverts, Guardrail | BRO-7055(90) | 0.2 Miles |
| 2. | West Denton Road - SW 56 th Street to SW 12 th Street
Reconstruct roadway. | STPE-3305(9) | 3.0 Miles |
| 3. | South 68th Street - Roca Road to Saltillo Road
Reconstruct roadway. | STPE-3265(6) | 2.6 Miles |
| 4. | South 68th Street, R.R. Viaduct
Bridge, Grading, Paving, Culverts, Guardrail, etc | C55-S-401(6) | 1.5 Miles |
| 5. | North 14th Street - Lincoln North, Bridge F - 88
Bridge, Grading, Paving, Culverts, Guardrail, etc | BR-3405(5) | 0.2 Miles |
| 6. | Pioneers Blvd. - Lincoln West, Bridge O - 174
Bridge, Grading, Paving, Culverts, Guardrail, etc. | BR-5204(2) | 0.2 Miles |
| 7. | South 1st Street - Lincoln South, Bridge O - 209
Bridge, Grading, Culverts, Guardrail, etc. | BRO-7055(100) | 0.2 Miles |
| 8. | West Raymond Road - Raymond East, Bridge C - 91
Bridge, Grading, Paving, Culverts, Guardrail, etc. | BH-3370(2) | 0.2 Miles |
| 9. | Saltillo Road at Salt Creek - Roca Northwest, Bridge O-66
Bridge, Grading, Paving, Culverts, Guardrail, etc. | BR-3300(2) | 0.2 Miles |
| 10. | Rock Creek Road - Waverly North, Bridge A - 76
Bridge, Grading, Culverts, Guardrail, etc. | BRO-7055(101) | 0.7 Miles |
| 11. | South 46th Street - Roca North, Bridge S - 59
Bridge, Grading, Culverts, Guardrail, etc. | | 0.2 Miles |

Summary (Continued)

12.	Firth Road, R.R. Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc.	C55-X-402(3)	1.5 Miles
13.	Agnew Road, Bridge A - 136 Bridge, Grading, Culverts, Guardrail, etc.	BR-3380(4)	0.2 Miles
14.	NW 48 th Street, Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc.		0.2 Miles
15.	West Sprague Road, Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc.	BR-3280(3)	0.2 Miles

List of Projects

Agent: Lancaster County Engineering

Project Number	Project Title
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1. SW 40th Street - Lincoln West, Bridge - L-218
2. West Denton Road - SW 56th Street to SW 12th Street
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8. Pioneers Blvd. - Lincoln West, Bridge O - 174
7. South 1st Street - Lincoln South, Bridge O - 209
8. West Raymond Road - Raymond East, Bridge C - 91
9. Saltillo Road - Roca Northwest, Bridge O - 66
10. Rock Creek Road - Waverly North, Bridge A - 76
11. South 46th Street - Roca North, Bridge S - 59
12. Firth Road, R.R. Viaduct
13. Agnew Road, Bridge A - 136
14. NW 48th Street, Bridge F-44
15. West Sprague Road, Bridge T-109

Date: May 2002

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)		(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase)		PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	(Control Number)	(Project Number)		PRIORITY PROJECTS				OUT YEAR PROJECTS								
				2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	
1	SW 40th Street - Lincoln West Bridge - L-218 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(90)	0.2 Miles TOTAL										394.6 BR 24.6 NE 74.0 CO			493.2	
2	West Denton Road SW 56th Street to SW 12th Street Reconstruct roadway STPE-3305(9)	3.0 Miles TOTAL										1,400.0 PE 350.0 CO			1,750.0	
3	South 68th Street Roca Road to Saltillo Road Reconstruct roadway STPE-3265(6)	2.6 Miles TOTAL			1,200.0 PE 300.0 CO											
4	South 68th Street Railroad Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-S-401(6)	1.0 Miles TOTAL														3,000.0 RT 3,000.0
5	North 14th Street - Lincoln North Bridge F - 88 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3405(5)	0.2 Miles TOTAL										571.7 BR 35.7 NE 107.2 CO			714.6	
6	Pioneers Blvd. - Lincoln West Bridge O - 174 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-5204(2)	0.2 Miles TOTAL			650.7 BR 40.6 NE 122.0 CO										813.3	
7	South 1st Street - Lincoln South Bridge O - 209 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(100)	0.2 Miles PLANS CONSTRUCTION TOTAL												9.6 BR 2.4 CO		334.2 BR 20.9 NE 62.7 CO 417.8
8	West Raymond Road - Raymond East Bridge C - 91 Bridge, Grading, Paving, Culverts, Guardrail, etc. BH-3370(2)	0.2 Miles TOTAL				131.0 BR 32.8 CO									163.8	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)								
							TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM		STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
									(000's)	YEAR					FS	PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	
493.2				493.2	GCP										1						
1,750.0				1,750.0	GCP										2						
1,500.0				1,500.0	GCP										3						
3,000.0				3,000.0	GCP										4						
714.6				714.6	GCP										5						
813.3				813.3	GCP										6						
429.8				429.8	GCP										7						
163.8				163.8	GCP										8						

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: County Engineer

(1)	(2)	(3)	5% Inflation per year												(4)		
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work (Control Number) (Project Number) Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			PRIORITY PROJECTS						OUT YEAR PROJECTS								
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS			
9	Salttillo Road at Salt Creek - Roca Northwest Bridge O - 66 Bridge, Grading, Paving, Culverts, Guardrail, etc. BR-3300(2) 0.2 Miles TOTAL		592.0	BR													
			37.0	NE													
			111.0	CO													
			740.0														
10	Rock Creek Road - Waverly North Bridge A - 76 Bridge, Grading, Culverts, Guardrail, etc. BRO-7055(101) 0.7 Miles PLANS CONSTRUCTION TOTAL				28.0	BR											
					7.0	CO											
								566.8	BR								
								35.4	NE								
								106.3	CO								
								708.5									
11	South 46th Street - Roca North Bridge S - 59 Bridge, Grading, Culverts, Guardrail, etc. 0.2 Miles PLANS CONSTRUCTION TOTAL (Early Advanced Construction)																
								28.0	BR								
								7.0	CO								
												209.9	BR				
												13.1	NE				
												39.4	CO				
												262.4					
12	Firth Road RR Viaduct Bridge, Grading, Paving, Culverts, Guardrail, etc. C55-X-402(3) 1.5 Miles ROW CONSTRUCTION TOTAL		120.0	RT													
			2,364.5	RT													
			2,484.5														
13	Agnew Road Bridge A-136 Bridge, Grading, Culverts, Guardrail, etc. BR-3380(4) 0.2 Miles PLANS CONSTRUCTION TOTAL																
								28.0	BR								
								7.0	CO								
												226.7	BR				
												14.2	NE				
												42.5	CO				
												283.4					
14	NW 48th Street Bridge F-44 Bridge, Grading, Culverts, Paving, Guardrail, etc. STPAA-BR-5201(1) 0.2 Mile PLANS CONSTRUCTION TOTAL																
								28.0	BR								
								7.0	CO								
												853.6	BR				
												53.3	NE				
												160.0	CO				
												1,066.9					

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
740.0				740.0	GCP								9
743.5				743.5	GCP								10
297.4				297.4	GCP								11
2,484.5				2,484.5	GCP								12
318.4				318.4	GCP								13
1,101.9				1,101.9	GCP								14

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)	(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Control Number) (Project Number) (Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			PRIORITY PROJECTS						OUT YEAR PROJECTS						
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	
15	West Sprague Road Bridge T-109 Bridge, Grading, Culverts, Paving, Guardrail, etc. BR-3280(3) 0.2 Miles PLANS CONSTRUCTION TOTAL BR Funds Pending NDOR Approval														
	FEDERAL FUNDING:														
	IM (Interstate Maintenance)														
	BR (Bridge Replacement)		1,270.7	560.7	1,476.4	1,008.3	404.2	334.2							
	PE (STPE - Non-Urban Area)			1,200.0					1,400.0						
	AA (STPAA - Urban Area)														
	PD (STPD - Sub-Allocation, State)														
	PM (STPM - Sub-Allocation, Protective Devices)														
	PP (STPP - Sub-Allocation, Safety)														
	NH (National Highway System)														
	SUB-TOTAL FEDERAL FUNDING:		1,270.7	1,760.7	1,476.4	1,008.3	1,804.2	334.2							
	STATE FUNDING:														
	NE (State Revenue / Aids)		77.6	23.4	88.7	63.0	24.6	20.9							
	SUB-TOTAL STATE FUNDING:		77.6	23.4	88.7	63.0	24.6	20.9							
	LOCAL FUNDING:														
	CO (Lancaster County)		240.0	416.9	280.3	189.1	426.4	62.7							
	RT (Railroad Trans. Safety District)		2,484.5					3,000.0							
	SUB-TOTAL LOCAL FUNDING:		2,724.5	416.9	280.3	189.1	426.4	3,062.7							
	TOTAL:		4,072.8	2,201.0	1,845.4	1,260.4	2,255.2	3,417.8							

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
502.2				502.2	GCP								15
0.0				0.0									
5,054.5				5,054.5									
2,600.0				2,600.0									
0.0				0.0									
0.0				0.0									
0.0				0.0									
0.0				0.0									
0.0				0.0									
7,654.5				7,654.5									
298.2				298.2									
7,099.9				7,099.9									