

Project Summary

Agency: State of Nebraska: Section 5310 Projects

Projects for FY 2002-03

1. Lincoln/Lancaster Senior Foundation
Purchase one 15-Passenger van to replace an older van for elderly persons and persons with disabilities in the Lincoln urbanized area.
2. Region V Foundation.
Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.

Status of Previous Years Projects: Completed or Under Contract

- Lincoln/Lancaster Senior Foundation.

Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.
- Region V Foundation.

Purchase ADA van to expand service for persons with disabilities.
- Tabitha.

Purchase one ADA van to serve elderly persons and persons with disabilities.

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)												
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			PRIORITY PROJECTS						OUT YEAR PROJECTS						
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	
1	Lincoln/Lancaster Senior Foundation - Purchase one 15-Passenger van to replace an older van for elderly persons and persons with disabilities in the Lincoln urbanized area.		22.2	B2											
			14.8	OF											
	TOTAL		37.0												
2	Region V Foundation - Purchase one ADA van to replace an older van for elderly persons and persons with disabilities.		20.4	B2											
			13.6	OF											
	TOTAL		34.0												
	FEDERAL FUNDING:														
	B2 (Section 5310 Funds)		42.6												
	SUB-TOTAL FEDERAL FUNDING:		42.6												
	STATE FUNDING:		0.0												
	SUB-TOTAL STATE FUNDING:		0.0												
	LOCAL FUNDING:														
	OF (Other Funds)		28.4												
	SUB-TOTAL LOCAL FUNDING:		28.4												
	FUNDING TOTALS:		71.0												

(5)	(6)	(7)		(8)	(9)	(10)	(11)					(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PROJ NO (Map)	
		(000's)	YEAR FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING		OTHER (Explain)
37.0				37.0									1
34.0				34.0									2
42.6				42.6									
0.0				0.0									
28.4				28.4									
71.0				71.0									

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: SECTION 5310 PROJECTS

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Discription) (Project Number) (Work Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
<u>Project Completed</u>														
	Lincoln/Lancaster Senior Foundation -		27.0	B2										
	Purchase one small bus for elderly persons and persons with disabilities in the Lincoln urbanized area.		18.0	OF										
	TOTAL		45.0											
<u>Project Completed</u>														
	Region V Foundation -		22.2	B2										
	Purchase one ADA van to expand service for elderly persons and persons with disabilities.		14.8	OF										
	TOTAL		37.0											
<u>Project Completed</u>														
	Tabitha -		22.2	B2										
	Purchase one ADA van to serve elderly persons and persons with disabilities.		14.8	OF										
	TOTAL		37.0											

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's)		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS				PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/FURNISHING	OTHER (Explain)	
45.0				45.0									
37.0				37.0									
37.0				37.0									