

Capital Improvement Program

FY 2018/19
– 2023/24



Public Works & Utilities

- **Broadband Infrastructure**
- Solid Waste Operations
- StarTran
- Streets & Highways
- Wastewater
- Water Supply & Distribution
- Watershed Management

Public Works/Utilities - Broadband Infrastructure

0726 Broadband Infrastructure

Description:

This program component includes dedicated funding for an upgrade and expansion of the City's communications system infrastructure in support of the Lincoln Technology Improvement System. The ongoing program will help implement a coordinated system of broadband infrastructure designed for use by public and private broadband service providers. Examples of broadband infrastructure projects to be funded by this program include new and updated backbone conduit, innerduct, pull boxes, fiber optic cables and other system equipment. In addition, technology applications for advanced wireless research, DSRC radios, vehicle to infrastructure components, and smart cities applications are also included.

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Available infrastructure for growth
Date Anticipated:	
Rating:	A
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$6,349.00

Prior Appropriations \$2,149.00

Costs Beyond: \$0.00

6 yr appropriations

Funding Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	6 yr Total
Lease Purchase Financing	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$4,200.00

6 yr estimated cost by activity

Activity type	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
Construction	X	X	X	X	X	X

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Broadband Infrastructure

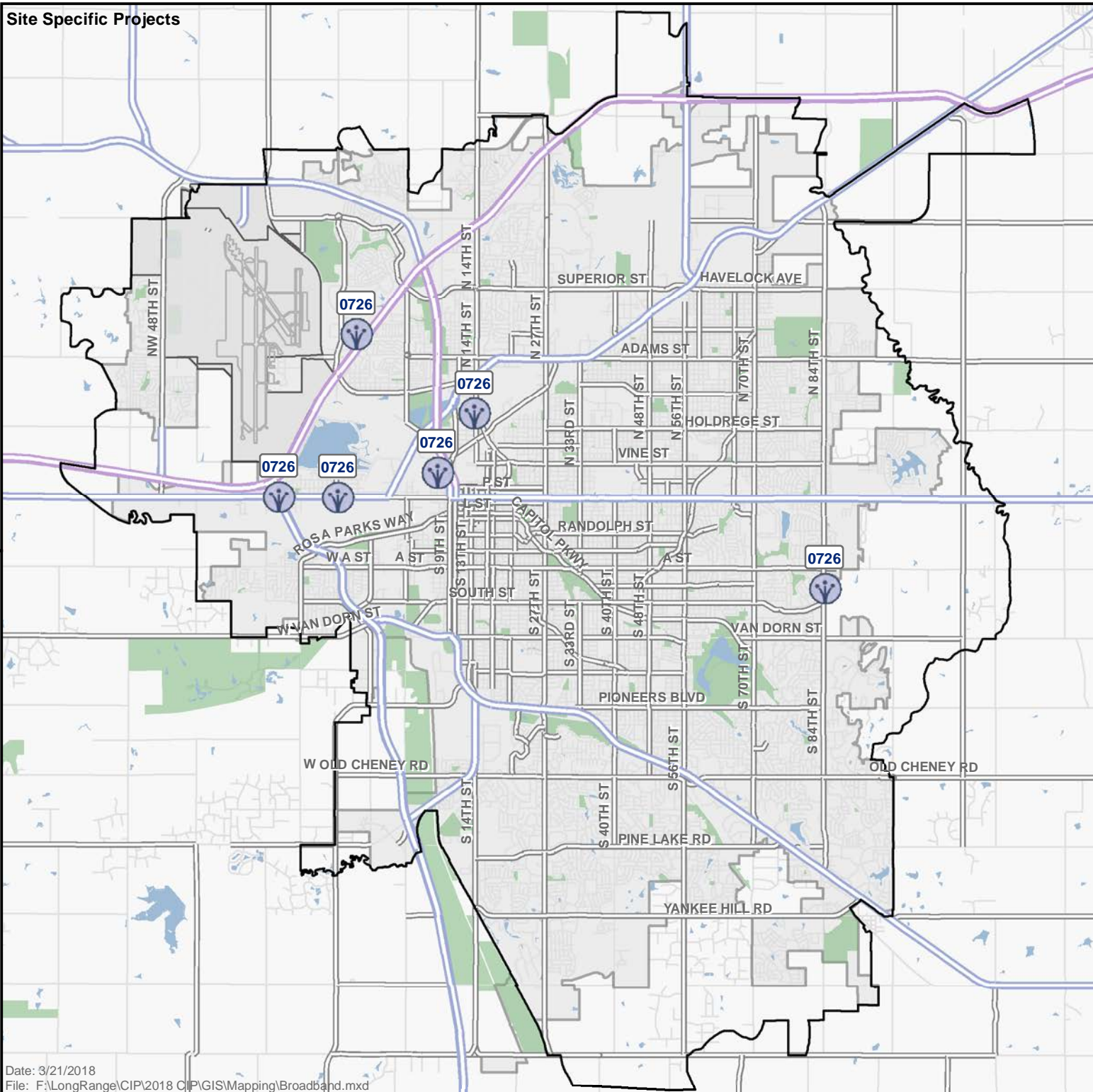
Project Title	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
0726 Broadband Infrastructure	700.00	700.00	700.00	700.00	700.00	700.00	\$4,200.0
Department Totals:	700.00	700.00	700.00	700.00	700.00	700.00	\$4,200.0

Funding Sources

Fund Source	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Lease Purchase Financing	\$700.0	\$700.0	\$700.0	\$700.0	\$700.0	\$700.0	\$4,200.0
	\$700.0	\$700.0	\$700.0	\$700.0	\$700.0	\$700.0	\$4,200.0

	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	Total
Report Total:	\$700.0	\$700.0	\$700.0	\$700.0	\$700.0	\$700.0	\$4,200.0

Site Specific Projects



Date: 3/21/2018
 File: F:\LongRange\CIP\2018 CIP\GIS\Mapping\Broadband.mxd

Lincoln CIP 2018 - 2024

Public Works Broadband

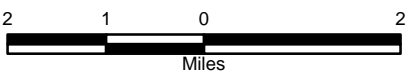


Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline



Consult the detailed project descriptions and funding summary for further information.

Projects with Citywide Benefit

