

# Capital Improvement Program

FY 2016/17  
– 2021/22



**Lincoln City  
Libraries**



# Lincoln City Libraries

## 0370 Bethany Branch Library - Roof Replacement

### Description:

The existing roof is a flat fully adhered EPDM membrane system, installed in 1989 carrying a 15-year watertight warranty. This has been pushed back on the schedule several times but is now more than 10 years past warranty and needs to be replaced before it fails. No leaks or other problems have developed to date.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Livable Neighborhoods
<b>Budget Goal:</b>	Provide community services that enhance neighborhoods
<b>Date Anticipated:</b>	05/01/2017
<b>Rating:</b>	A
<b>Status:</b>	Continued
<b>Comp Plan Conformity:</b>	Generally Conforms with Plan

Project Total: \$39.90

Prior Appropriations \$0.00

Costs Beyond: \$0.00

### 6 yr appropriations

<u>Funding Source</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>6 yr Total</u>
General Revenues	\$39.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39.90

### 6 yr estimated cost by activity

<u>Activity type</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>
Construction	X					

## 0371 Replace Bennett Martin Library

### Description:

The Bennett Martin Public Library has served the City of Lincoln well for more than 50 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse group of library users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current building no longer serves a quality community such as Lincoln. This project has been included in the CIP for several years. The Main Library Vision and Concept Study completed in 2012 provides an updated estimated cost for such a building and includes structured parking with the concept. Library staff continues to research most-accurate estimated costs; these may be revised as additional information is obtained. The Library Board is on record wanting Block 63 (Pershing Center) as the location for a new central library. Costs are site specific. The Other Financing listed in funding is anticipated to come from fundraising from the Foundation for Lincoln City Libraries.

If the G.O. Bond in Year 2 is not approved then the Bennett Martin Closed Loop Heating/Cooling System and Carpet Replacement projects will be requested in future years.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Healthy & Productive People
<b>Budget Goal:</b>	Support community literacy issues
<b>Date Anticipated:</b>	05/01/2019
<b>Rating:</b>	A
<b>Status:</b>	Continued
<b>Comp Plan Conformity:</b>	In Conformance With Plan

Project Total: \$50,000.00

Prior Appropriations \$0.00

Costs Beyond: \$0.00

### 6 yr appropriations

<u>Funding Source</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
Other Financing	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00

### 6 yr estimated cost by activity

<u>Activity type</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>
Construction		X				
Equipment		X				
Final Plans		X				
Other		X				

## 0840 Upgrading of Branch Libraries

### Description:

The libraries of today reflect the shift away from building collections of books and other materials to building human capital, relationships and knowledge networks. This trend in combination with the goals set forth in the library's strategic plan was the basis for the 2015 Facilities Plan adopted by the Library Board on March 17, 2015. We need to improve the spaces that we provide to children by creating areas in all libraries that excite children's imaginations and support effective learning by including developmental play opportunities through furnishings and more permanent installations. A variety of projects will freshen, update, and rearrange the interiors of our facilities for better customer service. Additional square footage would be added to Anderson Branch by expanding to the roof line. Converting to Radio Frequency Identification (RFID) tags would allow items to be processed as a group rather than handling items one-by-one. This greatly improves library efficiency, increases accuracy, and saves time for library customers. RFID requires substantial up-front investment for tags and equipment. Sorters, which check-in and sort materials, would be installed at three of the busiest branch libraries. Smart chutes, which check-in materials immediately when deposited in outside book drops, would be installed at all locations. Additional projects include Anderson Branch HVAC, and Eiseley and Walt Branch Parking Lots. If the G.O. Bond request in Year 2 is not approved then these three projects will be requested in a future year.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Livable Neighborhoods
<b>Budget Goal:</b>	Provide community services that enhance neighborhoods
<b>Date Anticipated:</b>	
<b>Rating:</b>	B
<b>Status:</b>	New
<b>Comp Plan Conformity:</b>	Generally Conforms with Plan

Project Total: \$6,066.70

Prior Appropriations \$0.00

Costs Beyond: \$0.00

### 6 yr appropriations

<u>Funding Source</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>6 yr Total</u>
G.O. Bonds	\$0.00	\$6,066.70	\$0.00	\$0.00	\$0.00	\$0.00	\$6,066.70

### 6 yr estimated cost by activity

<u>Activity type</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>
Equipment		X				
Other		X				

## 0845 HVAC Project Gere Branch

### Description:

Three hot water boilers installed in 1993 and one chilled water circulation pump installed in 1971 are at end of life and need to be replaced. Boilers will be replaced with energy efficient, right-sized units.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Livable Neighborhoods
<b>Budget Goal:</b>	Provide community services that enhance neighborhoods
<b>Date Anticipated:</b>	
<b>Rating:</b>	B
<b>Status:</b>	New
<b>Comp Plan Conformity:</b>	Generally Conforms with Plan

Project Total: \$363.80

Prior Appropriations \$0.00

Costs Beyond: \$0.00

### 6 yr appropriations

<u>Funding Source</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>6 yr Total</u>
General Revenues	\$0.00	\$363.80	\$0.00	\$0.00	\$0.00	\$0.00	\$363.80

### 6 yr estimated cost by activity

<u>Activity type</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>
Equipment		X				

**0847 South Branch Parking Lot**

**Description:**

The drainage issue at South Branch, 2675 South Street, needs to be addressed on the north side of the building which will require grading and resurfacing of the parking lot and repair of the masonry wall.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Livable Neighborhoods
<b>Budget Goal:</b>	Provide community services that enhance neighborhoods
<b>Date Anticipated:</b>	05/01/2017
<b>Rating:</b>	A
<b>Status:</b>	New
<b>Comp Plan Conformity:</b>	Generally Conforms with Plan

Project Total: \$152.30

Prior Appropriations \$0.00

Costs Beyond: \$0.00

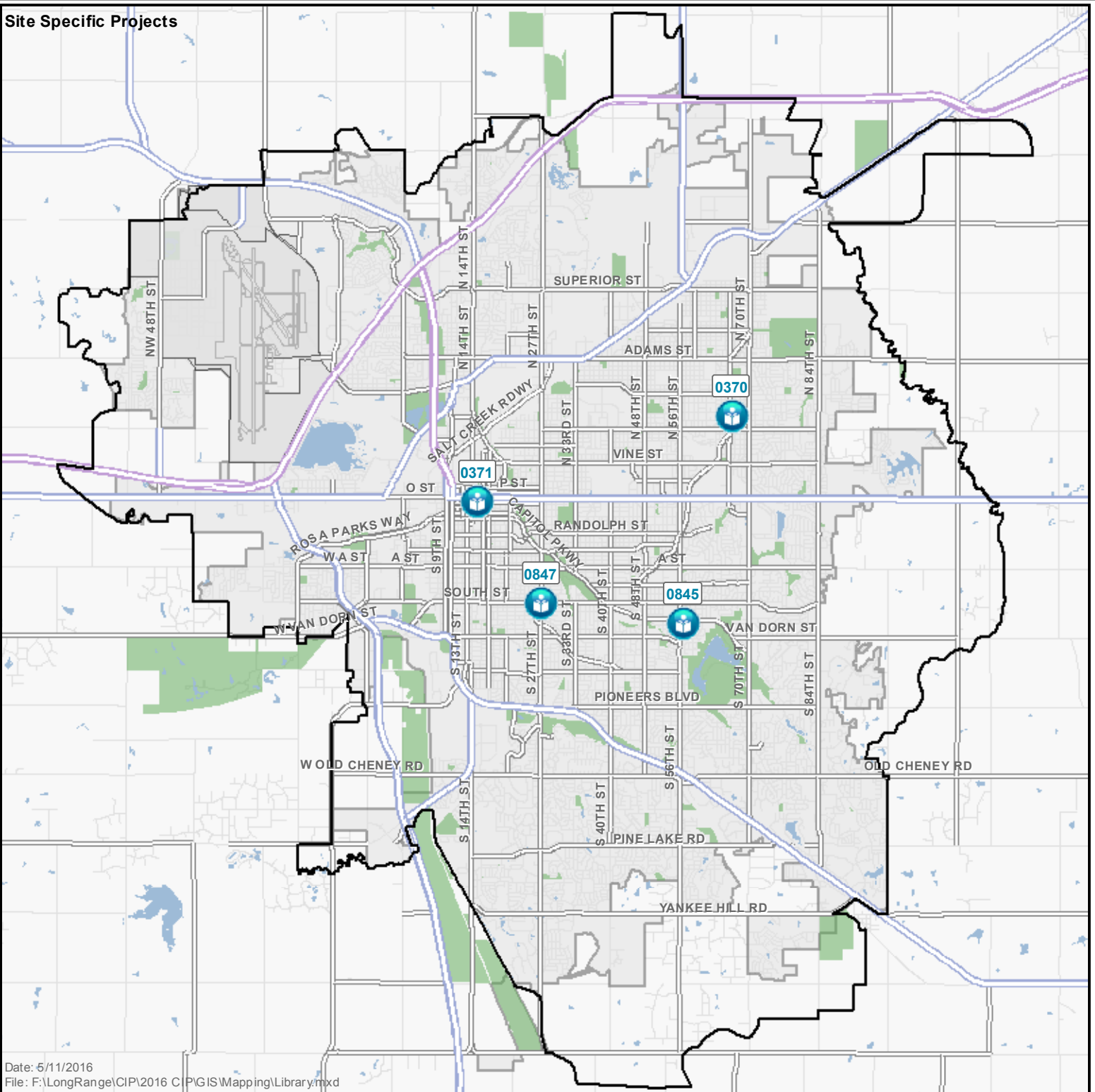
**6 yr appropriations**

<u>Funding Source</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>6 yr Total</u>
General Revenues	\$152.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.30

**6 yr estimated cost by activity**

<u>Activity type</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>
Construction	X					

Site Specific Projects



Date: 5/11/2016  
 File: F:\LongRange\CIP\2016 CIP\GIS\Mapping\Library.mxd

# Lincoln CIP 2016 - 2022

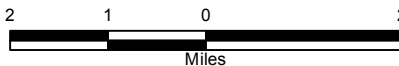
## Lincoln City Libraries



Project Locations

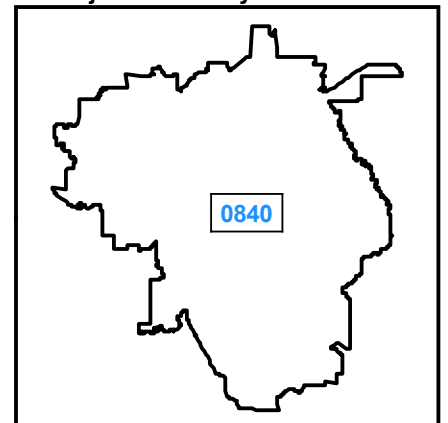


Last 4 digits of project number  
 Lincoln's Future Service Limit  
 Shown as Black Outline



Consult the detailed project descriptions  
 and funding summary for further information.

### Projects with Citywide Benefit



## Funding Summary - By Project

\* Amounts are in thousands of dollars

### Lincoln City Libraries

Project Title		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
0370	Bethany Branch Library - Roof Replacement	39.90	0.00	0.00	0.00	0.00	0.00	\$39.9
0371	Replace Bennett Martin Library	0.00	50,000.00	0.00	0.00	0.00	0.00	\$50,000.0
0840	Upgrading of Branch Libraries	0.00	6,066.70	0.00	0.00	0.00	0.00	\$6,066.7
0845	HVAC Project Gere Branch	0.00	363.80	0.00	0.00	0.00	0.00	\$363.8
0847	South Branch Parking Lot	152.30	0.00	0.00	0.00	0.00	0.00	\$152.3
<b>Department Totals:</b>		<b>192.20</b>	<b>56,430.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>\$56,622.7</b>

### Funding Sources

Fund Source	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
G.O. Bonds	\$0.0	\$48,066.7	\$0.0	\$0.0	\$0.0	\$0.0	\$48,066.7
General Revenues	\$192.2	\$363.8	\$0.0	\$0.0	\$0.0	\$0.0	\$556.0
Other Financing	\$0.0	\$8,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8,000.0
	<b>\$192.2</b>	<b>\$56,430.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$56,622.7</b>

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