

Capital Improvement Program

FY 2016/17
– 2021/22



Public Works & Utilities

- **Broadband Infrastructure**
- Solid Waste Operations
- StarTran
- Street Maintenance Operations
- Streets & Highways
- Wastewater
- Water Supply & Distribution
- Watershed Management

Public Works/Utilities - Broadband Infrastructure

0726 Broadband Infrastructure Program

Description:

Dedicated funding for an upgrade (mulimode replacement) and expansion (new conduit) program in support of the Lincoln Technology Improvement System. The ongoing program will help implement a coordinated system of broadband infrastructure designed for use by public and private broadband service providers. Examples of broadband infrastructure projects to be funded by this program include new and updated backbone conduit, innerduct, manholes, handholes, fiber optic cables and other system equipment. The reason for zero funding for Year 1 is carry-over dollars are available from 2015/2016 funding.

Locations for 2016/17 may include: Pinnacle Bank to Military Tower. 48th & O to Health Dept., Military Tower to MSC, 27th & Holdrege to Water, S. 48th Normal to Calvert, 84th & Leighton to 48th & O, 84th & O to Pioneers

Locations for 2017/18 may include: 70th & Pioneers to Glynoaks, AV & N to 25th & N, 48th & Vine to 56th, 70th & Adams to 82nd, W. O St & Sun Valley to NW 48th, 9th St from H to South, 48th St from Adams to Franklin

Group:	(None)
Program:	(None)
Budget Outcome:	Economic Opportunity
Budget Goal:	Available infrastructure for growth
Date Anticipated:	
Rating:	A
Status:	Continued
Comp Plan Conformity:	Generally Conforms with Plan

Project Total: \$5,029.00

Prior Appropriations \$1,399.00

Costs Beyond: \$0.00

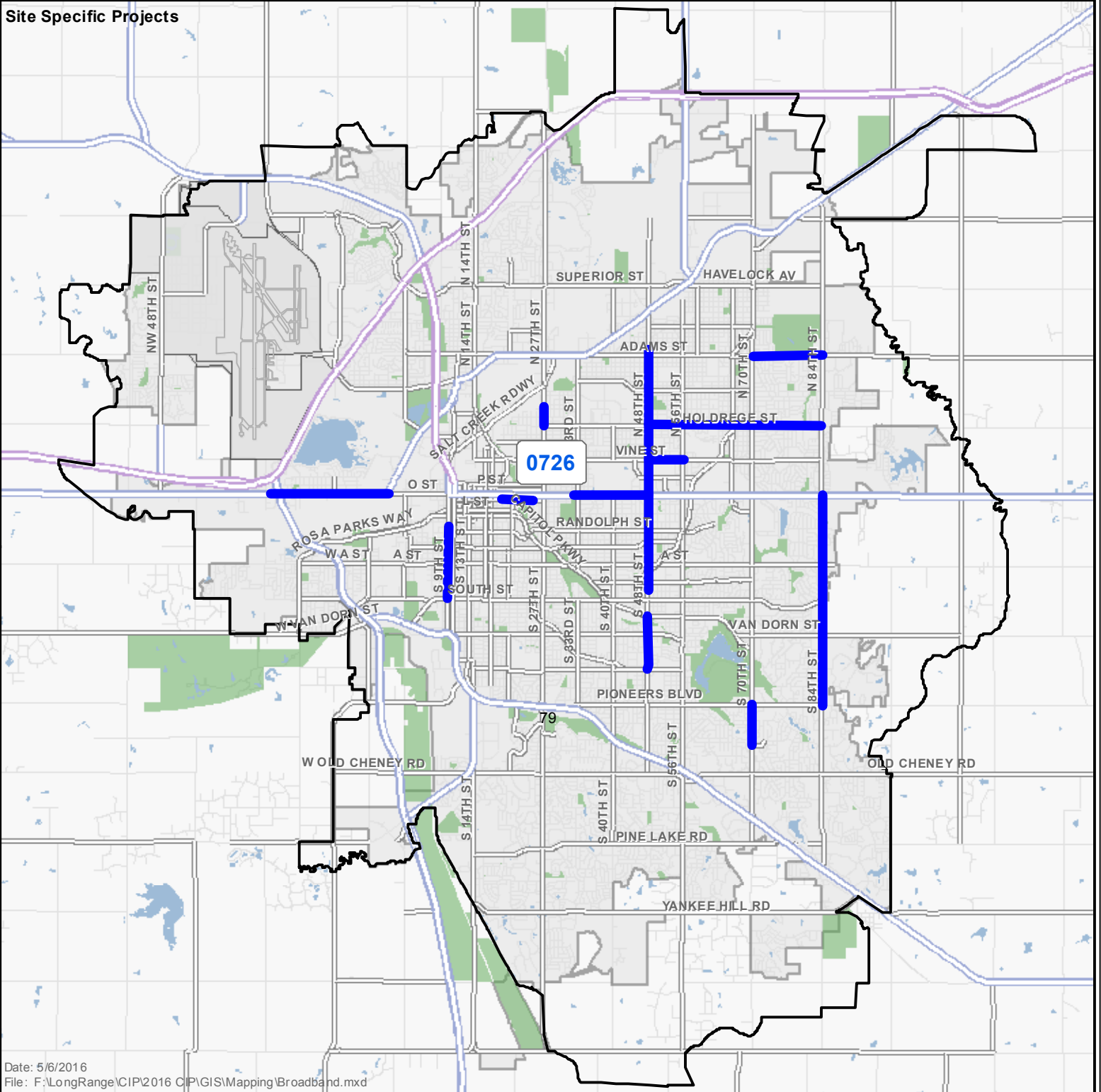
6 yr appropriations

<u>Funding Source</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>	<u>6 yr Total</u>
Lease Purchase Financing	\$0.00	\$750.00	\$720.00	\$720.00	\$720.00	\$720.00	\$3,630.00

6 yr estimated cost by activity

<u>Activity type</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>2021/2022</u>
Construction	X	X	X	X	X	X

Site Specific Projects



Date: 5/6/2016
 File: F:\LongRange\CIP\2016 CIP\GIS\Mapping\Broadband.mxd

Lincoln CIP 2016 - 2022

Public Works Broadband

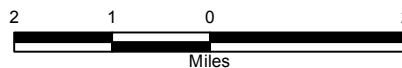
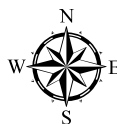


Project Locations



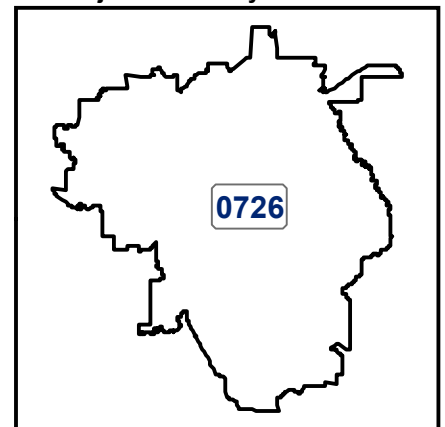
Last 4 digits of project number

Lincoln's Future Service Limit
 Shown as Black Outline



*Consult the detailed project descriptions
 and funding summary for further information.*

Projects with Citywide Benefit



Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Broadband Infrastructure

Project Title		2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
0726	Broadband Infrastructure Program	0.00	750.00	720.00	720.00	720.00	720.00	\$3,630.0
Department Totals:		0.00	750.00	720.00	720.00	720.00	720.00	\$3,630.0

Funding Sources

Fund Source	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	Total
Lease Purchase Financing	\$0.0	\$750.0	\$720.0	\$720.0	\$720.0	\$720.0	\$3,630.0
	\$0.0	\$750.0	\$720.0	\$720.0	\$720.0	\$720.0	\$3,630.0

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