

# Capital Improvement Program

**FY 2014/15  
– 2019/20**



## Public Works & Utilities

- StarTran
- Streets & Highways
- **Broadband Infrastructure**
- Watershed Management
- Street Maintenance Operations
- Water Supply & Distribution
- Wastewater
- Solid Waste Operations

## Public Works/Utilities - Broadband Infrastructure

### 0726 Broadband Infrastructure Program

#### Description:

Dedicated funding for an upgrade (multimode replacement) and expansion (new conduit) program in support of the Lincoln Technology Improvement System. The ongoing program will help implement a coordinated system of broadband infrastructure designed for use by public and private broadband service providers. Examples of broadband infrastructure projects to be funded by this program include new and updated backbone conduit, innerduct, manholes, handholes, fiber optic cables and other system equipment.

Locations may include: A Street from 58th to 70th; South Street from 40th to 48th; O Street from Sunvalley to Hwy 77; 7th Street from J St. to N St.; 70th from O St. to A St.; O Street from 44th to 84th; 14th & Adams to Cornhusker Hwy & Russell Cir.; 27th from Cornhusker Hwy to Fairfield; 27th & Pine Lake Rd to 40th & Pine Lake continuing to 40th & Old Cheney; Cornhusker Hwy from L55x (56th) to Morton; 27th from Old Cheney to Pine Lake Rd; Old Cheney from 70th to Hwy 2 continuing on Hwy 2 to 56th continuing on 56th to Elkcrest; South from 48th to 56th St.;

Yankee Hill from 40th to 70th including 56th from Yankee Hill to Pine Lake; Lincoln Mall from 10th to 14th continuing on 14th to Q St.; Capital Pkwy from South St to A St continuing on A St to 27th St; 33rd & Superior to 27th & Fletcher continuing on 27th to Whitehead; 84th St. from Holdrege to Glynoaks; Van Dorn from 84th to 79th; Old Cheney & Hwy 2 to Apples Way & Hwy 2; 70th from Van Dorn to Glynoaks; Havelock from Touzalin to 62nd; Pine Lake Rd from 27th to 14th continuing to 14th & Old Cheney continuing to Old Cheney & Warlick; O St West from 1000' of HWY 77.

<b>Group:</b>	(None)
<b>Program:</b>	(None)
<b>Budget Outcome:</b>	Economic Opportunity
<b>Budget Goal:</b>	Available infrastructure for growth
<b>Date Anticipated:</b>	
<b>Rating:</b>	B
<b>Status:</b>	New
<b>Comp Plan Conformity:</b>	Generally Conforms with Plan

**Project Total:** \$4,339.00

**Prior Appropriations** \$0.00

**Costs Beyond:** \$0.00

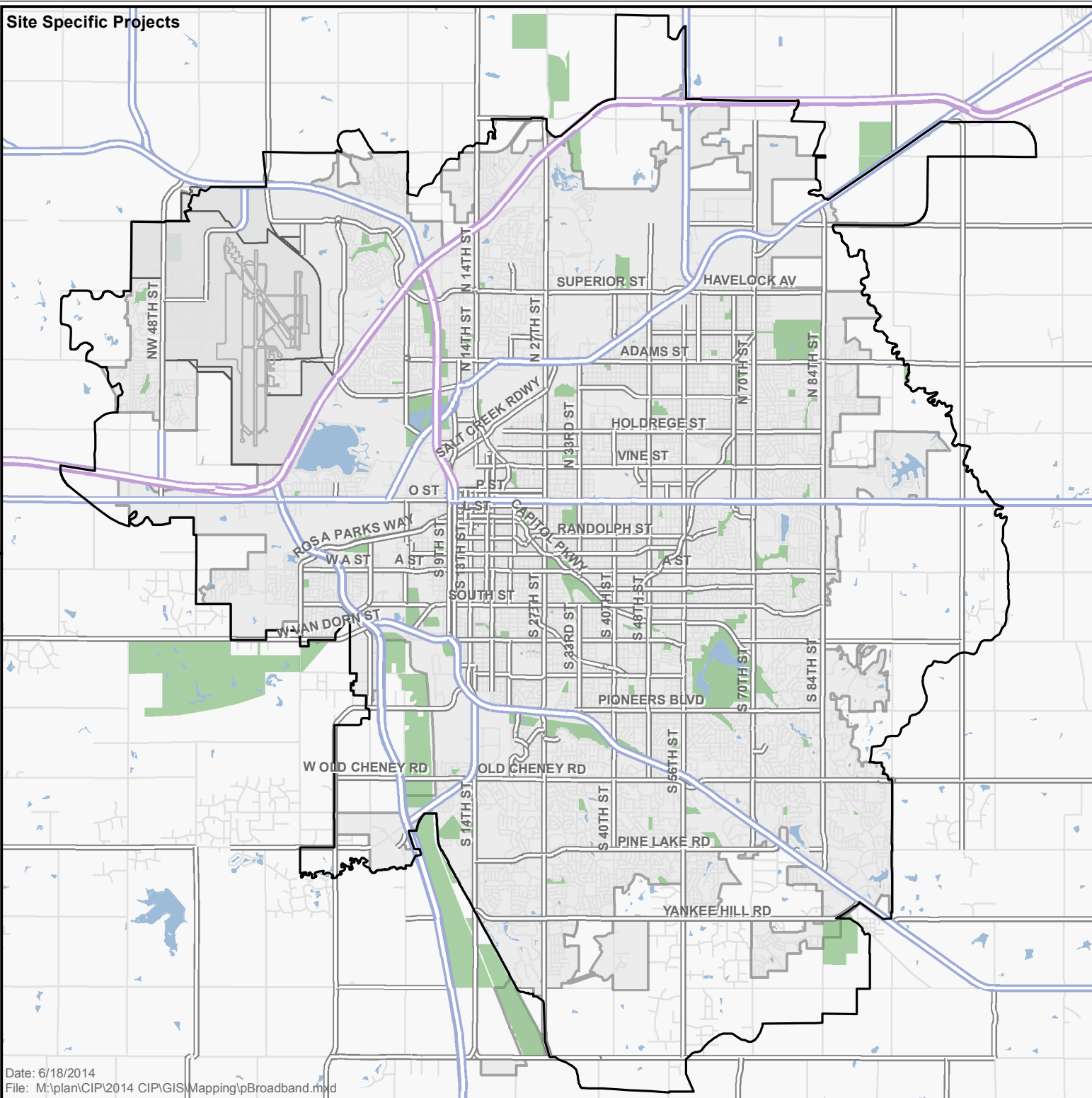
#### 6 yr appropriations

<u>Funding Source</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>	<u>6 yr Total</u>
Other Financing	\$702.90	\$696.10	\$750.00	\$750.00	\$720.00	\$720.00	\$4,339.00

#### 6 yr estimated cost by activity

<u>Activity type</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	<u>2018/2019</u>	<u>2019/2020</u>
Construction	X	X	X	X	X	X

Site Specific Projects



Date: 6/18/2014  
 File: M:\plan\CIP\2014 CIP\GIS\Mapping\pBroadband.mxd

# Lincoln CIP 2014 - 2020

## Public Works Broadband

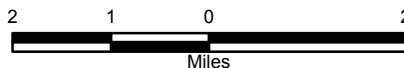


Project Locations



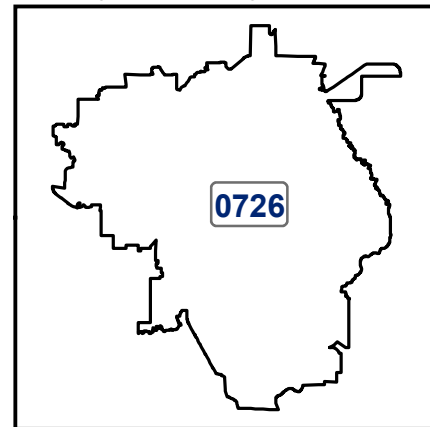
Last 4 digits of project number

Lincoln's Future Service Limit  
 Shown as Black Outline



Consult the detailed project descriptions  
 and funding summary for further information.

### Projects with Citywide Benefit



\* Amounts are in thousands of dollars

**Public Works/Utilities - Broadband Infrastructure**

Project Title		2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
0726	Broadband Infrastructure Program	702.90	696.10	750.00	750.00	720.00	720.00	\$4,339.0
<b>Department Totals:</b>		<b>702.90</b>	<b>696.10</b>	<b>750.00</b>	<b>750.00</b>	<b>720.00</b>	<b>720.00</b>	<b>\$4,339.0</b>

**Funding Sources**

Fund Source	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	Total
Other Financing	\$702.9	\$696.1	\$750.0	\$750.0	\$720.0	\$720.0	\$4,339.0
	<b>\$702.9</b>	<b>\$696.1</b>	<b>\$750.0</b>	<b>\$750.0</b>	<b>\$720.0</b>	<b>\$720.0</b>	<b>\$4,339.0</b>