

## Summary of Department Projects

\* Amounts are in thousands of dollars

### Public Works/Utilities - Street Maintenance Operations

**0630 - PW&U Office/Fleet/West District Move (1) - 110700000630 - 2011/2012 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Due to the proposed location of a new ice skating facility, as well as other proposed recreational development related to the West Haymarket and Haymarket Park projects, the current building which houses the Street Operations Fleet Management Shop, as well as the West District Maintenance Shop, located at 901 N. 6th Street, will need to be relocated. With the recent purchase of the Experian Building located at 901 W. Bond Street, the proposal is to remodel approximately 60,000 to 80,000 sq. ft. of that facility and move these Street Operations Shops.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:** New

**Prior Appropriations**

\$0.0

**Six Year Total**

\$7,000.0

**Costs Beyond**

\$0.0

**Project Total**

\$0.0

#### Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Lease Purchase Financing	\$7,000.0					
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#### Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Construction	X					
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**0600 - New Salt Storage Shed at 3200 Baldwin Ave. (1) - 100700000600 - 2011/2012 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The purchase and fabrication of a salt storage shed would allow the city to increase its salt storage capacity by approximately 2000 tons.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:** Continued

**Prior Appropriations**

\$0.0

**Six Year Total**

\$116.0

**Costs Beyond**

\$0.0

**Project Total**

\$0.0

#### Appropriations

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

General Revenues		\$116.0				
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#### Estimated Cost by Activity

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

2016/2017

Construction		X				
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## Summary of Department Projects

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### Public Works/Utilities - Street Maintenance Operations

**0631 - SE District Shop Addition - 110700000631 - 2011/2012 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** With continued growth of the City, primarily to the south and east, coupled with the need for more space for the functions currently conducted out of the Street Operations South Street Maintenance Shop, an additional Street Operations shop is needed to better serve the southeastern portion of the City. Currently, the City owns property along the west side of S. 84th Street, south of South Street. A 35,000 sq. ft. building would be constructed, along with a salt storage building and other site improvements necessary to conduct the various street maintenance functions currently being carried out at the existing South Street facility. This existing facility would then be available for use by other Street Operations functions.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

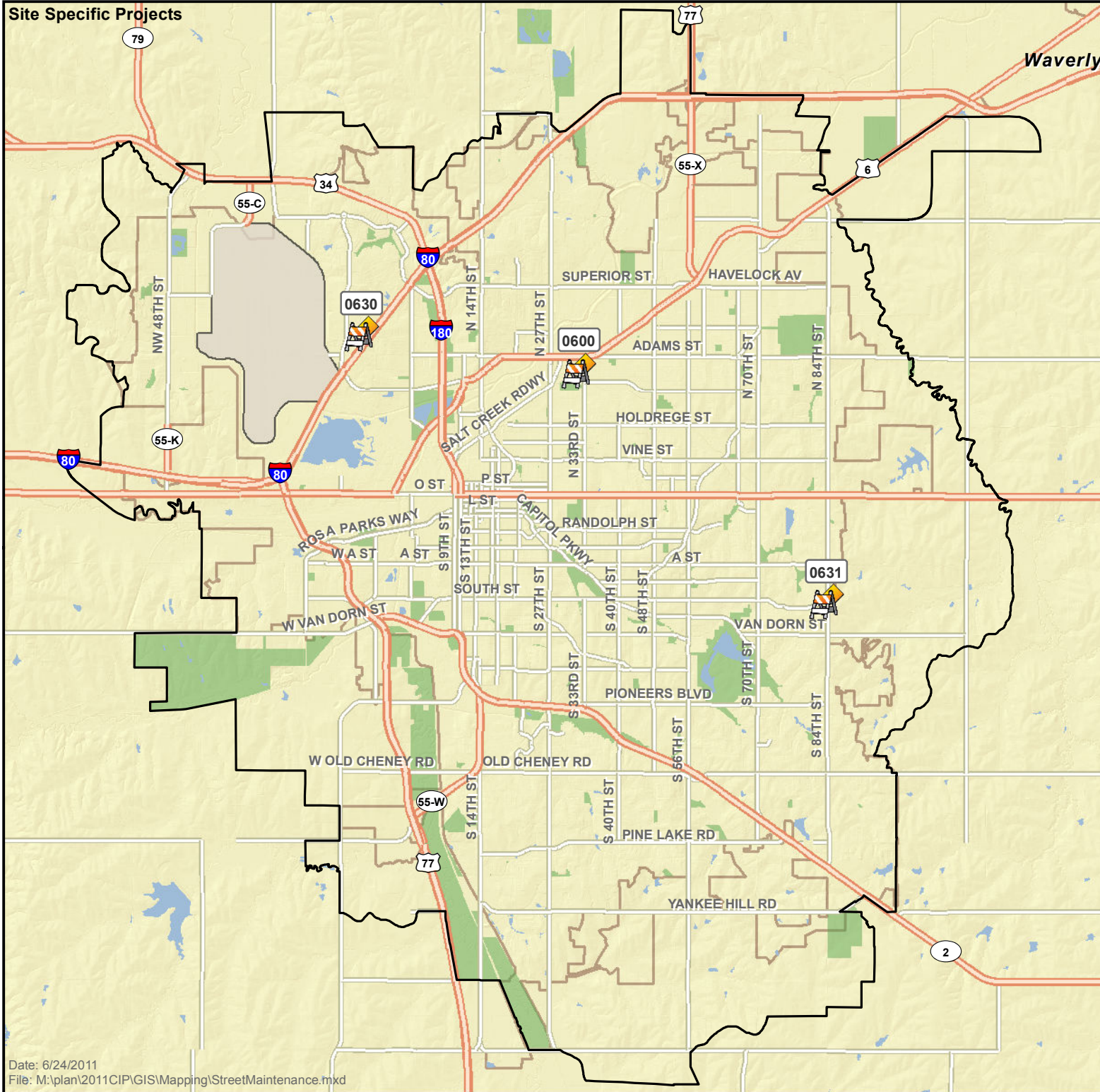
**Rating:** B

**Status:** New

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$0.0	\$6,000.0		\$0.0		\$0.0	
<b>Appropriations</b>	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Lease Purchase Financing						<b>\$6,000.0</b>
<b>Estimated Cost by Activity</b>	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
Construction						<b>X</b>

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# Site Specific Projects



## Lincoln CIP 2011 - 2017

### Street Maintenance Operations

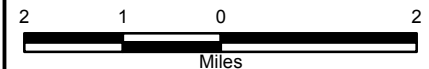


Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit  
Shown as Black Outline



Consult the detailed project descriptions  
and funding summary for further information.

## Funding Summary - By Project

\* Amounts are in thousands of dollars

### Public Works/Utilities - Street Maintenance Operations

Project Title		2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
0630	PW&U Office/Fleet/West District Move (1)	\$7,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$7,000.0
0600	New Salt Storage Shed at 3200 Baldwin Ave. (1)	\$0.0	\$116.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.0
0631	SE District Shop Addition	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,000.0	\$6,000.0
<b>Department Total:</b>		<b>\$7,000.0</b>	<b>\$116.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$6,000.0</b>	<b>\$13,116.0</b>

### Funding Sources

Fund Source	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	
General Revenues	\$0.0	\$116.0	\$0.0	\$0.0	\$0.0	\$0.0	\$116.0
Lease Purchase Financing	\$7,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,000.0	\$13,000.0
	<b>\$7,000.0</b>	<b>\$116.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$6,000.0</b>	<b>\$13,116.0</b>

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