

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0191 - A.V. Planning/Design - PW/U (5) - 070700370191 - 2010/2011 FINAL

Group: (None)

Program:Antelope Valley

Description: The Antelope Valley project includes planning and design of transportation related facilities associated with redevelopment

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$150.0

Six Year Total

\$100.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Highway Allocation Funds	\$50.0	\$50.0				

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X				

0218 - Impact Fees - District 1 (2) - 070712180218 - 2010/2011 FINAL

Group: Impact Fee Districts

Program:District 1

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :

Coddington Ave - "A" St. to Van Dorn Ave.,

SW 40th - "O" St. to "A" St,

W. 'A' Street - SW 40th to Coddington Avenue,

NW 48th -"O" to Hwy 34, NW 40th - "O" to Holdrege

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$2,825.0

Six Year Total

\$6,213.5

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Impact Fee Revenues	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$1,061.5

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0219 - Impact Fees - District 2 (2) - 070712190219 - 2010/2011 FINAL

Group: Impact Fee Districts

Program: District 2

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 14th Street - Superior St. to Alvo Rd., Alvo Road - NW 20th to N. 16th, NW 12th from Fletcher to Alvo Rd.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$2,122.5	\$5,296.8	\$0.0	\$0.0

Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Impact Fee Revenues	\$861.0	\$869.6	\$878.3	\$887.1	\$895.9	\$904.9
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

0220 - Impact Fees - District 3 (2) - 070712200220 - 2010/2011 FINAL

Group: Impact Fee Districts

Program: District 3

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as : N 48th St. - Greenwood St to Doris Bair Circle, Arbor Rd - N 40th St to 70th St

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$665.0	\$1,500.0	\$0.0	\$0.0

Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Impact Fee Revenues	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0233 - Impact Fees - District 4 (2) - 070712210233 - 2010/2011 FINAL

Group: Impact Fee Districts

Program: District 4

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :
 98th St. - "O" St to Hwy 6
 Fletcher Ave - Hwy 6 to E/O 84th St.,

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$1,465.0

\$3,106.8

\$0.0

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Impact Fee Revenues

\$505.0

\$510.0

\$515.2

\$520.3

\$525.5

\$530.8

Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Other

X

X

X

X

X

X

0234 - Impact Fees - District 5 (2) - 070712220234 - 2010/2011 FINAL

Group: Impact Fee Districts

Program: District 5

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :
 98th St - "A" St to "O" St,
 Old Cheney Rd - 70th St to 84th St,
 98th St - Old Cheney Rd to Yankee Hill Rd.
 Pine Lake Rd - 84th to 98th Streets

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$3,190.0

\$6,213.5

\$0.0

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Impact Fee Revenues

\$1,010.0

\$1,020.1

\$1,030.3

\$1,040.6

\$1,051.0

\$1,061.5

Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Other

X

X

X

X

X

X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0235 - Impact Fees - District 6 (2) - 070712230235 - 2010/2011 FINAL

Group: Impact Fee Districts

Program: District 6

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Project such as :
 Pine Lake Rd - 56th St to Hwy 2,
 56th St - Old Cheney Rd to Yankee Hill Rd.,
 Yankee Hill Rd - 70th St to 84th St.,
 Rokeby Rd. - 27th St to 40th St.,
 Yankee Hill Rd, east of 84th to 91st and Hwy 2,
 40th St. south of Yankee Hill

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations	Six Year Total		Costs Beyond		Project Total	
\$3,130.0	\$6,835.1		\$0.0		\$0.0	
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Impact Fee Revenues	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7	\$1,156.2	\$1,167.8
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

0236 - Impact Fees - District 7 (2) - 070712240236 - 2010/2011 FINAL

Group: Impact Fee Districts

Program: District 7

Description: The intent of this listing identifies example roadway segments where initial design and right-of-way acquisition can be completed prior to the roadway improvement. Initial construction may only provide two through lanes plus turn lanes. Priority of Roadway improvements will be determined as land development generates roadway capacity needs. These roadways are currently identified in the existing comprehensive plan. Construction schedules are contingent upon availability of Funding. Projects such as :
 14th St / Warlick Blvd / Old Cheney Rd Intersection,
 Folsom Ave - W. Old Cheney Rd to W. Denton Rd,
 W Denton Rd from US 77 to Folsom,
 27th Street south of Yankee Hill Road

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
\$1,430.0	\$3,106.9	\$0.0	\$0.0			
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Impact Fee Revenues	\$505.0	\$510.1	\$515.2	\$520.3	\$525.5	\$530.8
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0269 - Traffic Optimization and Management Program (1) - 070716000269 - 2010/2011 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Intelligent Transportation Infrastructure projects, annual traffic monitoring program (turning movement counts, mechanical counts, travel time and delay studies) and improving traffic flow through signal timing changes. Modify, replace or install traffic signal equipment (poles, controllers, detectors, communication links, etc.) where needed. This includes locations that have exceeded their useful life, new locations that will improve overall traffic flow and upgrades for left-turn phases & school crossing protection.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status: Continued

Prior Appropriations

\$2,500.0

Six Year Total

\$7,500.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
City Wheel Tax, Residual	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

0177 - Studies, Prelim Eng, ROW, Const & Computer rec.(5) - 070716000177 - 2010/2011 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: studies, conceptual, preliminary and final roadway designs; right-of-way and easement acquisition, and as well as work identified in conjunction with utility projects, as well as unknown projects that come through growth proposals. Also to allow work on updating and making available records and public information, other improvements, issues, and concerns throughout the year.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Continued

Prior Appropriations

\$2,000.0

Six Year Total

\$12,000.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
City Wheel Tax, Residual	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0175 - Safety and Operation Improvement Program (1) - 070716000175 - 2010/2011 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Improvements at locations based upon the annual traffic monitoring and crash analysis programs traffic calming, minor intersection improvement and subsidies for paving districts, bikeway/trails to improve bicycle/pedestrian movement used in conjunction with other improvement projects. Federal funds will be requested where applicable and matched with City funds.
Projects such as: Superior and I80 Ramp, 14th & Cornhusker, Citywide ped. signals

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$929.3

Six Year Total

\$3,585.5

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Federal Urban Area Projects			\$400.0	\$400.0	\$400.0	\$400.0
Stpp - Hazard Elimination	\$643.5	\$783.0				
City Wheel Tax, Residual	\$79.5	\$79.5	\$100.0	\$100.0	\$100.0	\$100.0

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

0181 - Sidewalk Maintenance and Repair. (5) - 070716000181 - 2010/2011 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for maintenance and repair of sidewalks

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status:Ongoing

Prior Appropriations

\$1,165.0

Six Year Total

\$3,000.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Highway Allocation Funds	\$500.0	\$500.0	\$500.0	\$500.0	\$145.6	
City Wheel Tax, Residual					\$354.4	\$500.0

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0183 - Residential Rehabilitation & Intersection Improv 5 - 070716000183 - 2010/2011 FINAL

Group: General System Improvements

Program: (None)

Description: City funds are allocated for resurfacing and repairing residential pavement, curbs and sidewalks to maintain their serviceability.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Continued

Prior Appropriations

\$3,275.7

Six Year Total

\$7,091.1

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
City Wheel Tax, Residential Rehab	\$1,136.5	\$1,154.3	\$1,172.4	\$1,190.1	\$1,209.4	\$1,228.4

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

0182 - Roadway and Bridge Rehabilitation (1) - 070716000182 - 2010/2011 FINAL

Group: General System Improvements

Program: (None)

Description: Includes: Resurfacing and repairing city-wide of all roadways and bridges to maintain their serviceability. Also allows work on management plans for both the pavement management and bridge management programs. American Recovery and Reinvestment Act (Stimulus) projects may be included in this program.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Ongoing

Prior Appropriations

\$4,259.0

Six Year Total

\$18,833.7

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Federal Urban Area Projects		\$3,161.2	\$1,297.5	\$3,200.0	\$2,550.0	\$2,240.0
Highway Allocation Funds	\$1,455.3	\$614.0	\$788.4	\$235.7		
City Wheel Tax, Residual		\$813.3	\$608.0	\$674.0	\$636.8	\$559.5

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X	X	X	X	X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0202 - East Beltway (5) - 070736000202 - 2010/2011 FINAL

Group: Major Roadways

Program: (None)

Description: Design, right-of-way and construction of a four lane freeway between Hwy 2 and I-80. This funding represents Federal Demonstration funds only available for this project in the Federal Transportation Bill to be used for corridor protection and allow for future construction of this facility. This will be matched with previous appropriations of local funds (city and county). Complete funding for this project not shown.

Comp Plan Conformance: In Conformance With Plan **Anticipated Date In Service:**

Rating: A **Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$450.0	\$1,500.0	\$0.0	\$0.0

Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Highway Allocation Funds		\$250.0				
City Wheel Tax, New Construction					\$250.0	\$250.0
City Wheel Tax, Residual	\$250.0		\$250.0	\$250.0		
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Land Acquisition	X	X	X	X	X	X

0203 - SW 40th Viaduct (5) - 070736000203 - 2010/2011 FINAL

Group: Major Roadways

Program: (None)

Description: This project would implement study results to improve existing SW 40th Street by building a viaduct on BNSF railroad. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln

Comp Plan Conformance: In Conformance With Plan **Anticipated Date In Service:**

Rating: A **Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$8,715.0	\$10,900.0	\$0.0	\$0.0

Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Railroad Transportation Safety District	\$2,400.0	\$5,500.0				
State - Train Mile Tax	\$2,000.0	\$1,000.0				
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction	X	X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0473 - Old Cheney Rd from 70th to 82th Streets (5) - 080700000473 - 2010/2011 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along Old Cheney between 70th and 82nd streets. The project will construct a center median as well as left and right turn lanes and includes right turn lanes at the intersection of 70th & Old Cheney. The project will improve safety and capacity. Project length: 0.8 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$5,060.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Highway Allocation Funds	\$637.9					
City Wheel Tax, New Construction	\$4,422.1					

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction	X					

0349 - N. 14th Street, Superior to Alvo (5) - 070736000349 - 2010/2011 FINAL

Group: Major Roadways

Program: (None)

Description: Improve existing North 14th Street to four through lanes plus turn lanes. Project will improve safety and capacity and serve traffic generated by development.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$5,600.0

Six Year Total

\$5,904.6

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
City Wheel Tax, New Construction		\$5,904.6				

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction		X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0472 - 56th St from Shadow Pines Dr to Old Cheney Rd(5) - 080700000472 - 2010/2011 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along 56th Street between Shadow Pines Drive and Old Cheney. The project will construct a center median as well as left and right turn lanes and includes turn lanes at the intersection of 56th & Old Cheney. The project will improve safety and capacity. Project length: 0.7 mile

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$8,400.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Federal Urban Area Projects			\$1,902.5			
Railroad Transportation Safety District			\$500.0			
City Wheel Tax, New Construction			\$5,997.5			

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Preliminary Plans			X			

0564 - NW 48th Street from 0 Street to Adams Street(5) - 090736000564 - 2010/2011 FINAL

Group: Major Roadways

Program: (None)

Description: City funds for the completion of design engineering, right-of-way, construction and construction engineering to construct four lanes of pavement along NW 48th Street from 0 Street to Adams Street. The project will construct a center median as well as left and right turn lanes. The project will improve safety and capacity. Project length: 1 mile.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$18,064.6

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
City Wheel Tax, New Construction				\$6,091.8	\$5,937.7	\$6,035.1

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Preliminary Plans				X		
Construction					X	X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0200 - A.V. Phase 1-N/S road, "K" to north of "Q" St (5) - 070736370200 - 2010/2011 FINAL

Group: Major Roadways

Program: Antelope Valley

Description: This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. Construction schedule is contingent upon availability of funding.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status: Continued

Prior Appropriations

\$9,775.6

Six Year Total

\$8,952.7

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Federal Aid	\$3,297.5					
Federal Urban Area Projects	\$3,944.9					
Highway Allocation Funds		\$400.0				
City Wheel Tax, New Construction	\$811.1					
City Wheel Tax, Residual	\$499.2					

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Construction	X	X				

0338 - 18th & Holdrege(1) - 070737000338 - 2010/2011 FINAL

Group: Bridges

Program: (None)

Description: Holdrege St. overpass at Nebco RR

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: Continued

Prior Appropriations

\$250.0

Six Year Total

\$725.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Railroad Transportation Safety District	\$725.0					

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Other	X					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

0339 - 33rd and BNSF railroad (South of Cornhusker) (5) - 070737000339 - 2010/2011 FINAL

Group: Bridges

Program: (None)

Description: 33rd St. at BNSF RR crossing Grade Separation Project.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$9,000.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Railroad Transportation Safety District			\$1,000.0	\$1,000.0	\$3,500.0	\$3,500.0
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Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Other			X	X	X	X
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0198 - A.V. Phase 1 - South Street bridge (5) - 070737370198 - 2010/2011 FINAL

Group: Bridges

Program:Antelope Valley

Description: This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations

\$480.0

Six Year Total

\$2,935.1

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Federal Urban Area Projects	\$1,916.3	\$438.8				
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City Wheel Tax, New Construction	\$580.0					
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Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

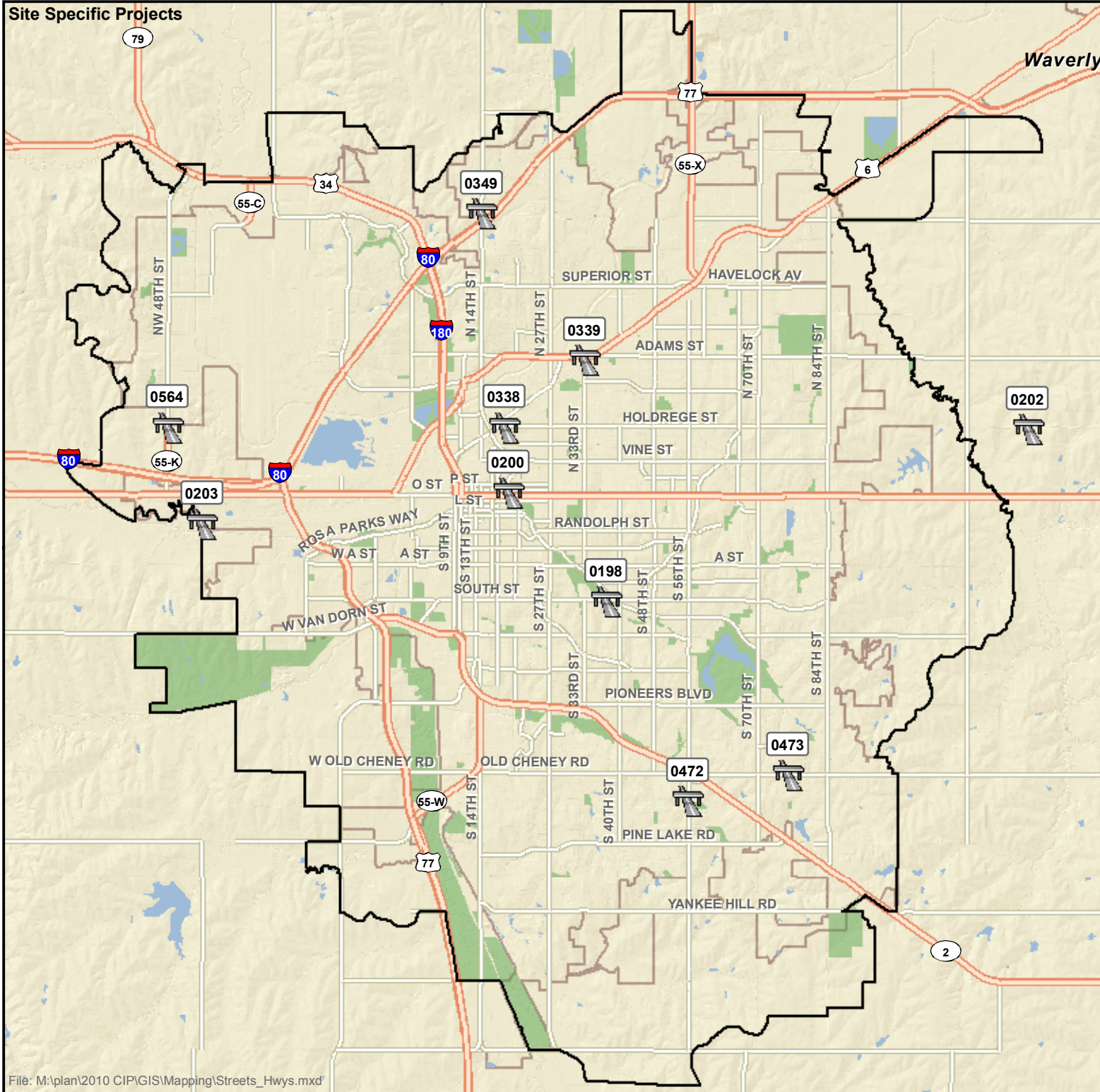
2014/2015

2015/2016

Construction	X	X				
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Site Specific Projects



File: M:\plan\2010 CIP\GIS\Mapping\Streets_Hwys.mxd

Lincoln CIP 2010 - 2016

Streets and Highways



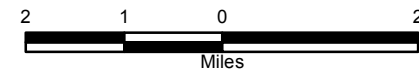
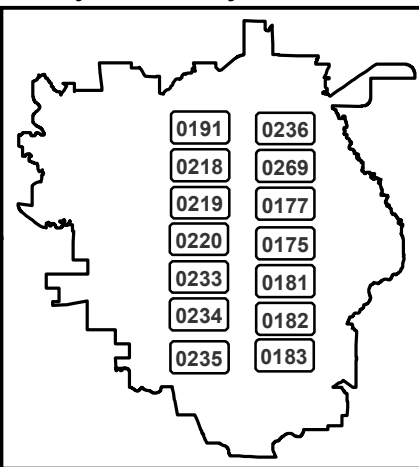
Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline

Projects with Citywide Benefit



Consult the detailed project descriptions
and funding summary for further information

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

Project Title	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
0191 A.V. Planning/Design - PW/U (5)	\$50.0	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0
0218 Impact Fees - District 1 (2)	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$1,061.5	\$6,213.5
0219 Impact Fees - District 2 (2)	\$861.0	\$869.6	\$878.3	\$887.1	\$895.9	\$904.9	\$5,296.8
0220 Impact Fees - District 3 (2)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0233 Impact Fees - District 4 (2)	\$505.0	\$510.0	\$515.2	\$520.3	\$525.5	\$530.8	\$3,106.8
0234 Impact Fees - District 5 (2)	\$1,010.0	\$1,020.1	\$1,030.3	\$1,040.6	\$1,051.0	\$1,061.5	\$6,213.5
0235 Impact Fees - District 6 (2)	\$1,111.0	\$1,122.1	\$1,133.3	\$1,144.7	\$1,156.2	\$1,167.8	\$6,835.1
0236 Impact Fees - District 7 (2)	\$505.0	\$510.1	\$515.2	\$520.3	\$525.5	\$530.8	\$3,106.9
0269 Traffic Optimization and Management Program (1)	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$7,500.0
0177 Studies, Prelim Eng, ROW, Const & Computer rec.(5)	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0	\$12,000.0
0175 Safety and Operation Improvement Program (1)	\$723.0	\$862.5	\$500.0	\$500.0	\$500.0	\$500.0	\$3,585.5
0181 Sidewalk Maintenance and Repair. (5)	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0	\$3,000.0
0183 Residential Rehabilitation & Intersection Improv 5	\$1,136.5	\$1,154.3	\$1,172.4	\$1,190.1	\$1,209.4	\$1,228.4	\$7,091.1
0182 Roadway and Bridge Rehabilitation (1)	\$1,455.3	\$4,588.5	\$2,693.9	\$4,109.7	\$3,186.8	\$2,799.5	\$18,833.7
0202 East Beltway (5)	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$1,500.0
0203 SW 40th Viaduct (5)	\$4,400.0	\$6,500.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10,900.0
0473 Old Cheney Rd from 70th to 82th Streets (5)	\$5,060.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5,060.0
0349 N. 14th Street, Superior to Alvo (5)	\$0.0	\$5,904.6	\$0.0	\$0.0	\$0.0	\$0.0	\$5,904.6
0472 56th St from Shadow Pines Dr to Old Cheney Rd(5)	\$0.0	\$0.0	\$8,400.0	\$0.0	\$0.0	\$0.0	\$8,400.0
0564 NW 48th Street from O Street to Adams Street(5)	\$0.0	\$0.0	\$0.0	\$6,091.8	\$5,937.7	\$6,035.1	\$18,064.6
0200 A.V. Phase 1-N/S road, "K" to north of "Q" St (5)	\$8,552.7	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$8,952.7
0338 18th & Holdrege(1)	\$725.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$725.0
0339 33rd and BNSF railroad (South of Cornhusker) (5)	\$0.0	\$0.0	\$1,000.0	\$1,000.0	\$3,500.0	\$3,500.0	\$9,000.0
0198 A.V. Phase 1 - South Street bridge (5)	\$2,496.3	\$438.8	\$0.0	\$0.0	\$0.0	\$0.0	\$2,935.1
Department Total:	\$33,850.8	\$29,200.7	\$23,118.9	\$22,295.2	\$23,789.0	\$23,570.3	\$155,824.9

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Streets and Highways

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
Funding Sources							
Fund Source	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
City Wheel Tax, New Construction	\$5,813.2	\$5,904.6	\$5,997.5	\$6,091.8	\$6,187.7	\$6,285.1	\$36,279.9
City Wheel Tax, Residential Rehab	\$1,136.5	\$1,154.3	\$1,172.4	\$1,190.1	\$1,209.4	\$1,228.4	\$7,091.1
City Wheel Tax, Residual	\$4,078.7	\$4,142.8	\$4,208.0	\$4,274.0	\$4,341.2	\$4,409.5	\$25,454.2
Federal Aid	\$3,297.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,297.5
Federal Urban Area Projects	\$5,861.2	\$3,600.0	\$3,600.0	\$3,600.0	\$2,950.0	\$2,640.0	\$22,251.2
Highway Allocation Funds	\$2,643.2	\$1,814.0	\$1,288.4	\$735.7	\$145.6	\$0.0	\$6,626.9
Impact Fee Revenues	\$5,252.0	\$5,302.0	\$5,352.6	\$5,403.6	\$5,455.1	\$5,507.3	\$32,272.6
Railroad Transportation Safety District	\$3,125.0	\$5,500.0	\$1,500.0	\$1,000.0	\$3,500.0	\$3,500.0	\$18,125.0
State - Train Mile Tax	\$2,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,000.0
Stpp - Hazard Elimination	\$643.5	\$783.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,426.5
	\$33,850.8	\$29,200.7	\$23,118.9	\$22,295.2	\$23,789.0	\$23,570.3	\$155,824.9
							* Amounts are in thousands of dollars