

Summary of Department Projects

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

0350 - Pershing Auditorium - Minimal Repair (2) - 070600000350 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: With the standard and the trends of the industry changing, it is imperative that we continue the refurbishing and renovation programs for Pershing Auditorium. Much of the equipment Pershing uses on a daily basis is original equipment with the building 49-years ago and it is simply wearing out. Projects currently scheduled for the period covered by this plan include base repairs and event equipment such as a new roof, passenger elevator, remodeled restrooms, freight elevator, dressing room renovations, fire safety renovations, new portable chairs, and new curtains and drapes. Also in need of funding is asbestos removal in areas such as the concourse ceiling, pipe and tank wraps, floor tile, and all other areas where asbestos was used in the original 1950's construction. We are in an increasingly competitive environment and upgrades must be made to begin to compete with much newer facilities. We must have a facility that is responsive to the needs and requirements expected of a public assembly complex for a market the size of Lincoln.

Comp Plan Conformance: Generally Conforms with Plan

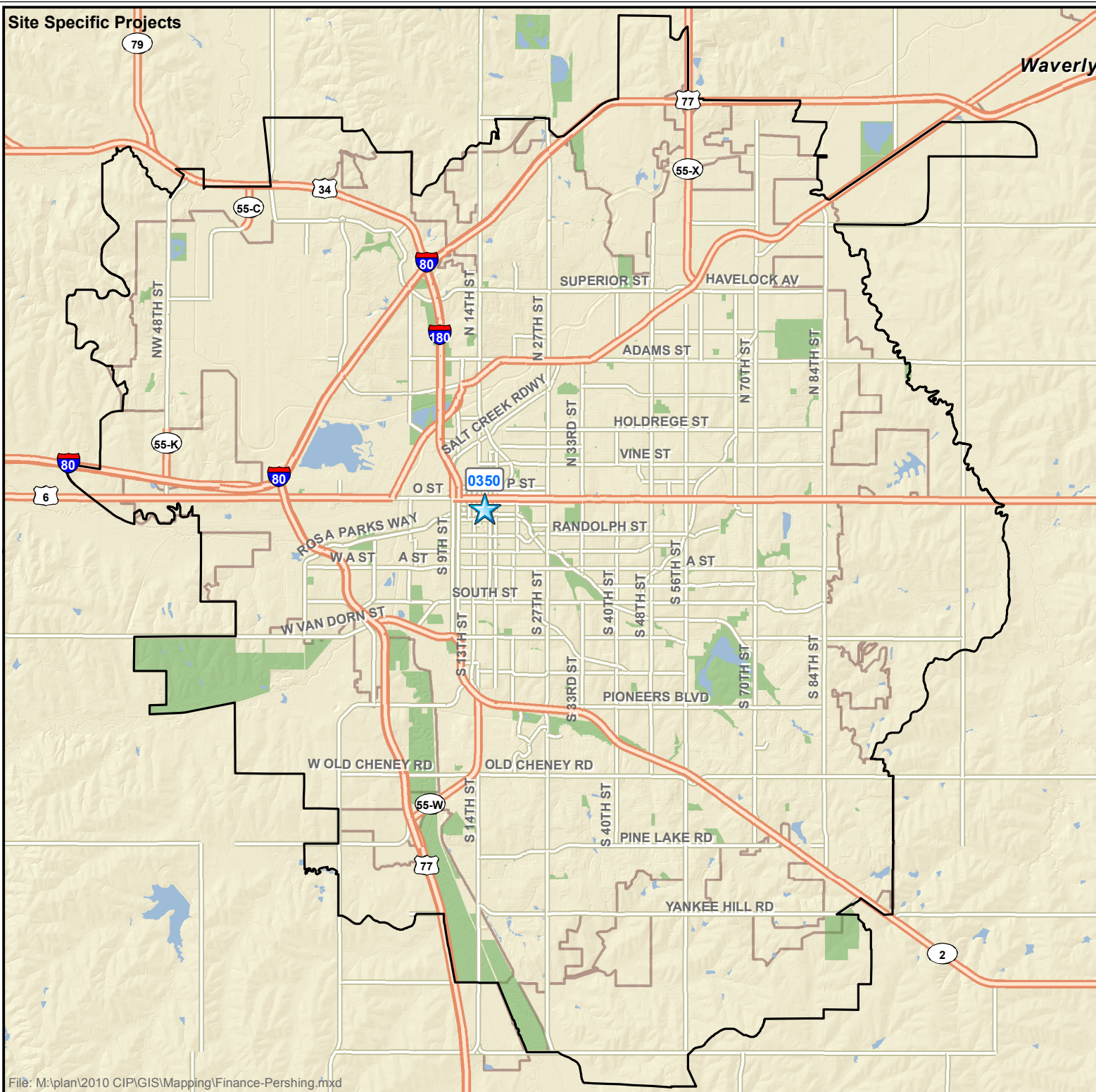
Anticipated Date In Service:

Rating: A

Status:Continued

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$258.0	\$540.0	\$0.0				\$0.0
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
General Revenues	\$40.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Equipment	X	X	X	X	X	X

Site Specific Projects



Lincoln CIP 2010 - 2016

Finance - Pershing

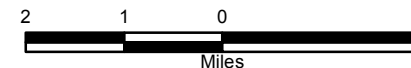


Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline



Consult the detailed project descriptions
and funding summary for further information.

Funding Summary - By Project

* Amounts are in thousands of dollars

Finance Department - Pershing Auditorium

Project Title		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
0350	Pershing Auditorium - Minimal Repair (2)	\$40.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$540.0
Department Total:		\$40.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$540.0

Funding Sources

Fund Source		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
General Revenues		\$40.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$540.0
		\$40.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0	\$540.0

* Amounts are in thousands of dollars

This page left blank intentionally.