

Summary of Department Projects

* Amounts are in thousands of dollars

Lincoln City Libraries

0549 - Replace Bookmobile (4) - 090700000549 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: Lincoln City Libraries' Bookmobile provides individualized library services to a diverse population throughout Lincoln and Lancaster County. The bookmobile focuses service delivery to four main areas: County towns and County cities; Youth with emphasis on children at risk (includes preschools and daycares); Seniors; Areas in Lincoln not close to existing libraries.

The current bookmobile has been in service since 1993. A replacement vehicle must be a minimum of 30' long, be handicap accessible, and have the capacity for a minimum of 3,000 volumes, and contain public computer stations, and include green features such as solar panels, hybrid generator, and must meet 2010 EPA Emission Standards. Replacement vehicle is estimated to be needed by 2012. Industry representative reports that after order, manufacturing time is nine months. Funding a replacement vehicle is therefore needed in 2010-2011.

(SUST CAT 3) "Green" options for specialty vehicles are becoming more abundant. Alternative fuels, lower engine emissions, hybrid power systems, solar panels, LED lighting, and recycled or renewable construction materials are all currently available for integration into bookmobiles. Green options, while contributing to a better environment for all, increase the initial cost of the vehicle.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
\$0.0	\$250.0	\$0.0	\$0.0			
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Keno Funds	\$150.0					
Other Financing	\$100.0					
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Equipment	X					

0602 - Gere Branch Library - New HVAC (4) - 101400000602 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The existing HVAC system is inefficient and past end of life. A geothermal system that would add to the initial cost of this project is possible if additional sustainability funding is available.
(SUST CAT 3)

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status: New

Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
\$0.0	\$85.0	\$0.0	\$0.0			
Appropriations	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Keno Funds	\$85.0					
Estimated Cost by Activity	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Equipment	X					

Summary of Department Projects

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Lincoln City Libraries

0604 - Anderson Branch Library - New HVAC (4) - 101400000604 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The existing HVAC system is inefficient and past end of life.
(SUST CAT 3)

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B **Status:** New

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$85.0

\$0.0

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

General Revenues

\$85.0

Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Equipment

X

0370 - Bethany Branch Library - Roof Replacement (4) - 071400000370 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The existing roof is a fully adhered EPDM membrane system, installed in 1989 carrying a 15-year watertight warranty. Based on past experience and current condition of the roof, it is recommended that this roof be replaced in 2012-2013.
(SUST CAT 3)

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B **Status:** Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$30.9

\$0.0

\$0.0

Appropriations

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

General Revenues

\$30.9

Estimated Cost by Activity

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

2015/2016

Construction

X

Summary of Department Projects

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Lincoln City Libraries

0371 - Replace Headquarters Library (4) - 071400000371 - 2010/2011 FINAL

Group: (None)

Program: (None)

Description: The Bennett Martin Public Library has served the City of Lincoln well for almost 50 years. It is a cultural anchor in downtown Lincoln and serves the needs of a diverse group of library users. Over the past several years, the role and services provided by public libraries have evolved considerably and the current 64,000 square foot building no longer serves a quality community such as Lincoln. During the 2003 Bennett Martin Public Library Space Needs & Facility Study, the community provided information through focus groups and one-on-one interviews which results in the need for a facility with 154,489 square feet located in accordance with the 2005 Downtown Master Plan Land Use Framework.
(SUST CAT 3)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

\$0.0

Six Year Total

\$47,482.4

Costs Beyond

\$0.0

Project Total

\$0.0

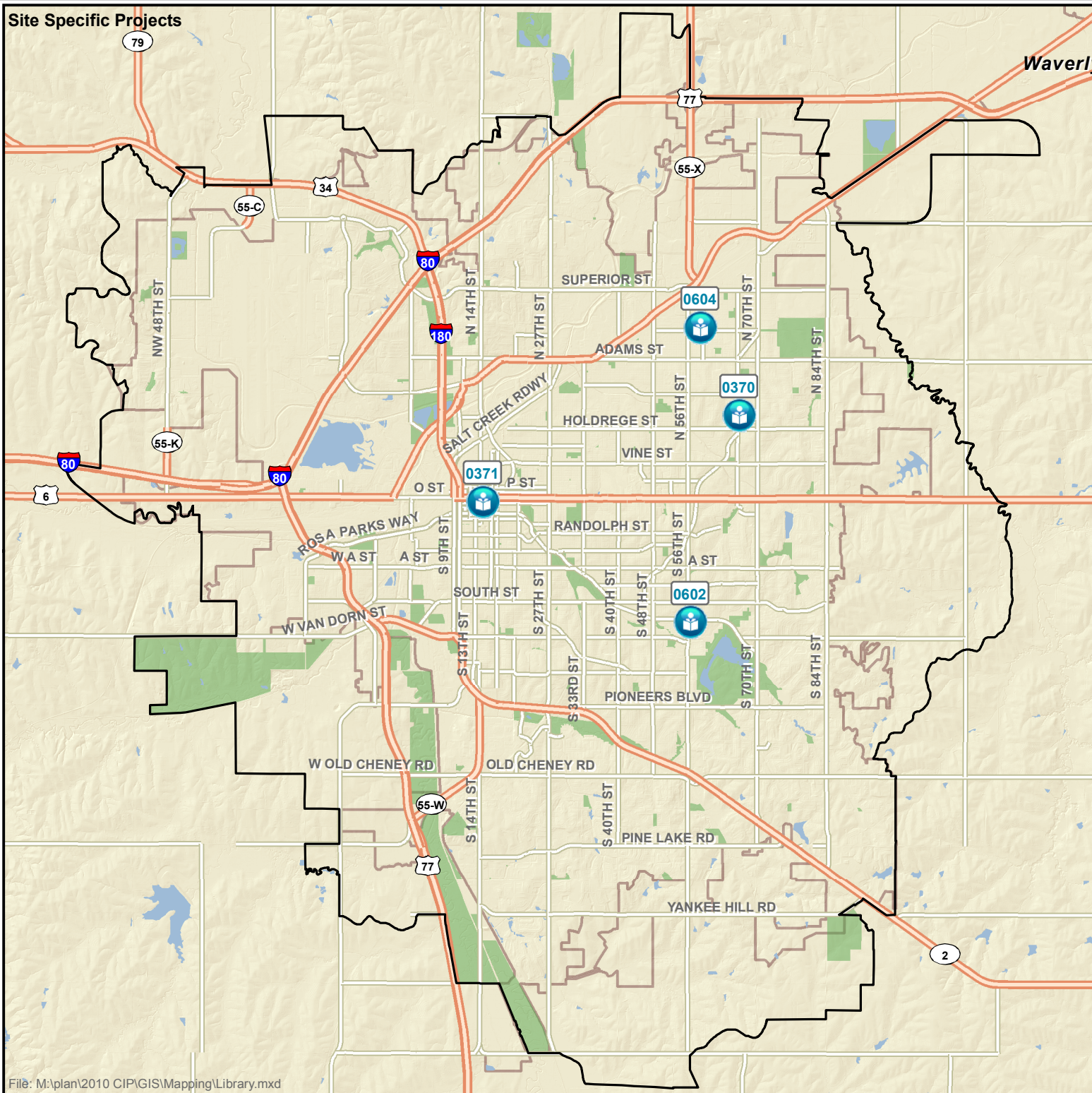
Appropriations

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
G.O. Bonds					\$23,741.2	
Other Financing					\$23,741.2	

Estimated Cost by Activity

	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Final Plans					X	
Construction					X	
Equipment					X	
Other					X	

Site Specific Projects



File: M:\plan\2010 CIP\GIS\Mapping\Library.mxd

Lincoln CIP 2010 - 2016

Lincoln City Libraries



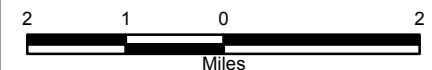
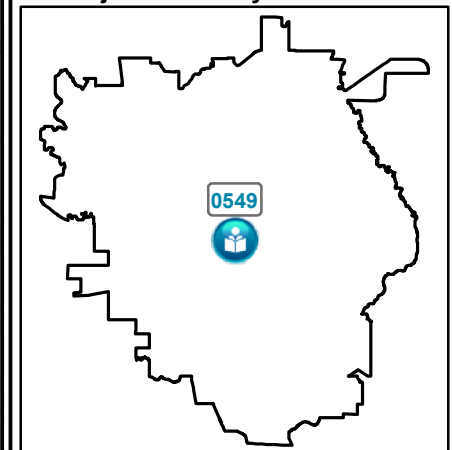
Project Locations



Last 4 digits of project number

Lincoln's Future Service Limit
Shown as Black Outline

Projects with Citywide Benefit



Consult the detailed project descriptions
and funding summary for further information

Funding Summary - By Project

* Amounts are in thousands of dollars

Lincoln City Libraries

Project Title		2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
0549	Replace Bookmobile (4)	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0
0602	Gere Branch Library - New HVAC (4)	\$85.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$85.0
0604	Anderson Branch Library - New HVAC (4)	\$0.0	\$85.0	\$0.0	\$0.0	\$0.0	\$0.0	\$85.0
0370	Bethany Branch Library - Roof Replacement (4)	\$0.0	\$0.0	\$30.9	\$0.0	\$0.0	\$0.0	\$30.9
0371	Replace Headquarters Library (4)	\$0.0	\$0.0	\$0.0	\$0.0	\$47,482.4	\$0.0	\$47,482.4
Department Total:		\$335.0	\$85.0	\$30.9	\$0.0	\$47,482.4	\$0.0	\$47,933.3

Funding Sources

Fund Source	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	
G.O. Bonds	\$0.0	\$0.0	\$0.0	\$0.0	\$23,741.2	\$0.0	\$23,741.2
General Revenues	\$0.0	\$85.0	\$30.9	\$0.0	\$0.0	\$0.0	\$115.9
Keno Funds	\$235.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$235.0
Other Financing	\$100.0	\$0.0	\$0.0	\$0.0	\$23,741.2	\$0.0	\$23,841.2
	\$335.0	\$85.0	\$30.9	\$0.0	\$47,482.4	\$0.0	\$47,933.3

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