

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0173 - Wastewater cost of street construction (GSI) (6) - 070716000173 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: support of street construction projects

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A **Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$65.0	\$222.0	\$170.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0	\$40.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X	X	X	X	X	X

0223 - Preliminary Design & Engineering (GSI) (6) - 070716000223 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: Preliminary Design and Engineering Support for Wastewater Projects.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A **Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$65.0	\$222.0	\$170.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0	\$40.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans	X	X	X	X	X	X

0278 - Facilities plan update (GSI)(6) - 070716000278 - 2009/2010 FINAL

Group: General System Improvements

Program: (None)

Description: Facilities Plan Update. Provides for updating the Comprehensive Facilities Master Plan for wastewater collection, pumping, and treatment facilities in accordance with the City's comprehensive planning efforts, to accommodate City growth and meet State and Federal regulatory operating requirements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A **Status:**Continued

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$280.0	\$257.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues		\$280.0				
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans		X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0563 - Collection System Match (SID) (6) - 090716390563 - 2009/2010 FINAL

Group: General System Improvements

Program: Northeast Salt Creek Basin

Description: City Match for Collection Systems Sanitary Improvement Districts (N 56th & I-80)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2009

Rating: A

Status: New

Prior Appropriations

\$0.0

Six Year Total

\$150.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues	\$150.0					
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction	X					
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0281 - Selected repair/repl of WW fac/collectors (6) - 070724000281 - 2009/2010 FINAL

Group: Select Replace/Repair/Const Wastewater Facilities

Program: (None)

Description: Selected Replacement or Repair of Wastewater Facilities and/or Collectors. (700359) Provides for the replacement, reconstruction, and/or repair of wastewater facilities and/or collectors that have served their useful lives and are in poor structural condition. Included are repairs to treatment facilities and collectors and appurtenances. Repairs to the collection system will reduce infiltration and inflow into the system and reduce flows to the treatment facilities. Easements may be required. Projects listed below are for 2009-2010 only. Additional named projects will be supplied in each years submittal.

Selected Treatment Facility Repairs:

Replacement of Theresa Street Treatment Plant Substation Transformer
 Northeast Treatment Plant Primary Sludge Pumping Modifications

Replacement or repair of manholes throughout the system

Repair of the sewer segments located at the following general locations:

- N. 43rd Street to N. 48th Street between Madison & Adams
- N. 48th Street to N. 50th Street between Madison & Adams
- N. 50th Street to N 53rd Street between Madison & Adams
- N. 53rd Street to N. 56th Street between Madison & Cleveland
- N. 49th Street to N. 50th Street between Huntington & Madison
- N. 56th Street to N. 51st Street between Garland & Colby
- N. 48th Street to N. 49th Street between Aylesworth & Martin

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Ongoing

Prior Appropriations

\$1,980.0

Six Year Total

\$13,585.0

Costs Beyond

\$16,200.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Revenue Bonds	\$2,100.0	\$2,160.0	\$2,230.0	\$1,300.0	\$2,360.0	\$2,435.0
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Utility Revenues				\$1,000.0		
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction	X	X	X	X	X	X
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Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0289 - North/South Road, K to Q (AV) (6) - 070724370289 - 2009/2010 FINAL

Group: Select Replace/Repair/Const Wastewater Facilities

Program:Antelope Valley

Description: Wastewater reconstruction for North/South Road, K to Q for Antelope Valley.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$75.0

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues			\$75.0			
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction			X			
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0288 - South Street Bridge (AV) (6) - 070724370288 - 2009/2010 FINAL

Group: Select Replace/Repair/Const Wastewater Facilities

Program:Antelope Valley

Description: Wastewater reconstruction for South Street Bridge for Antelope Valley.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$285.0

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues			\$285.0			
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction			X			
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Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0325 - Solids handling improvements (TSTP)(6) - 070725320325 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Solids handling improvements - thickening, dewatering, digestion, and co-generation improvements at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Streett treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2014

Rating: A

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total					
	\$1,500.0	\$8,200.0	\$0.0			\$0.0			
Appropriations				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Revenue Bonds		\$500.0	\$3,100.0	\$4,000.0					
Utility Revenues							\$600.0		
Estimated Cost by Activity				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction				X	X	X	X		

0323 - Odor & corrosion control facilities (TSTP)(6) - 070725320323 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Odor and corrosion control facilities - solids dewatering building at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2011

Rating: A

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total					
	\$0.0	\$660.0	\$0.0			\$0.0			
Appropriations				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues		\$60.0	\$600.0						
Estimated Cost by Activity				2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans				X					
Construction					X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0467 - Emergency Generator Installation (TSTP)(6) - 080725320467 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Installation of an Emergency Generator to provide power for critical treatment loads during an electrical power outage. This will allow the plant to meet NDEQ permit requirements. The current methane co-generation system has capacity for approximately 50% of the critical plant requirements. This unit would be a black start unit driven by a natural gas engine. This unit could also be used during peak loading conditions to reduce peak electrical demand charges imposed by the Lincoln Electrical System.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2015

Rating: B

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
	\$0.0	\$3,250.0	\$0.0	\$0.0			
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Revenue Bonds						\$1,800.0	
Utility Revenues					\$250.0		\$1,200.0
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans					X		
Construction						X	X

0561 - Influent Pumping Upgrades (TSTP) (6) - 090725320561 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Influent Pumping Improvements ie. Wetwell Pump Replacements

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2015

Rating: B

Status:New

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total			
	\$0.0	\$1,450.0	\$0.0	\$0.0			
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Revenue Bonds						\$800.0	
Utility Revenues					\$150.0	\$500.0	
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans					X		
Construction						X	

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0324 - Wet-weather treatment facilities (TSTP)(6) - 070725320324 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Wet-weather treatment facilities at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2016

Rating: B **Status:**New

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total		
	\$0.0	\$1,050.0	\$1,600.0	\$0.0		
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues					\$150.0	\$900.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans					X	
Construction						X

0326 - Liquid waste facilities (TSTP) (6) - 070725320326 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Liquid waste facilities - septage handling at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2016

Rating: B **Status:**Continued

	Prior Appropriations	Six Year Total	Costs Beyond	Project Total		
	\$0.0	\$200.0	\$0.0	\$0.0		
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues					\$50.0	\$150.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans					X	
Final Plans						X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0562 - West Side Odor Control (TSTP) (6) - 090725320562 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Theresa Street Treatment Facility

Description: Provide Odor Control on Primary Clarifiers and Central Train Aeration Basins

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2016

Rating: C

Status:New

	Prior Appropriations	Six Year Total	Costs Beyond				Project Total
	\$0.0	\$400.0	\$4,000.0				\$0.0
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Utility Revenues						\$400.0	
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Final Plans						X	

0225 - Grit Removal Facilities Improvements (NETP)(6) - 070725330225 - 2009/2010 FINAL

Group: Treatment Facilities

Program:Northeast Treatment Facility

Description: Grit Removal Facilities Improvements at the Northeast treatment plant.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2011

Rating: A

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond				Project Total
	\$2,800.0	\$400.0	\$0.0				\$0.0
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Revenue Bonds	\$400.0						
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Construction		X					

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0470 - Emergency Generator Installation (NETP)(6) - 080725330470 - 2009/2010 FINAL

Group: Treatment Facilities

Program: Northeast Treatment Facility

Description: Installation of an Emergency Generator to provide power for critical loads during an electrical power outage. There is not current emergency generation available at the Northeast Treatment Facility. This unit would be a black start unit driven by a natural gas engine. This unit could also be used during peak loading conditions to reduce peak electrical demand charges imposed by the Lincoln Electric System.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2015

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$3,250.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Revenue Bonds					\$1,800.0	
Utility Revenues				\$250.0		\$1,200.0
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans				X		
Construction					X	X

0229 - Expand Biosolids Injection Site (NETP)(6) - 070725330229 - 2009/2010 FINAL

Group: Treatment Facilities

Program: Northeast Treatment Facility

Description: Solids Handling - Expansion of Biosolids Injection Site at the Northeast treatment plant.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2018

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$100.0

Costs Beyond
\$6,000.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues				\$100.0		
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans				X		

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0226 - Wet-weather treatment facilities (NETP)(6) - 070725330226 - 2009/2010 FINAL

Group: Treatment Facilities

Program: Northeast Treatment Facility

Description: Wet-Weather Treatment Facilities at the Northeast treatment plant.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 12/01/2017

Rating: B

Status:Continued

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$80.0

\$1,889.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues

\$80.0

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Final Plans

X

0566 - Wastewater Construction Projects for New Growth(6) - 090735000566 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: (None)

Description: Construction of new trunk sewers and sub-basin collection systems to serve new areas or provide additional service capacity to existing areas. Design, easement/right-of-way, and construction costs are included. Funding and source of funding is estimated in the year assigned.

- S. 7th & Old Cheney to S. 1st and W. Denton - Extend Trunk Sewer - TBD - \$5,610.0
- N. 84th to N. 112th & Cornhusker - Extend Trunk Sewer - TBD - \$6,580.0
- Sewer N of SW 1st & W Denton Rd - Construct Sub-Basin Sewer - TBD - \$75.0
- North of Salt Creek, N 56th to N 40th - Extend Trunk Sewer - TBD - \$100.0
- Sub-Basin Improvements N of Salt Creek 56th to 70th - Sub-Basin Impr. - TBD - \$100.0
- Sub-Basin Improvements West O Street - Sub-Basin Impr. - TBD - \$500.0
- Relief Sewer NW 1st & Superior & NW 10th & Fletcher - Relief Trunk Sewer - TBD - \$90.0
- Trunk Sewer N 84th Fletcher to Havelock - Extend Trunk Sewer - TBD - \$1,000.0
- Ph. V Stevens Creek Ph. III to A St. - Extend Trunk Sewer - TBD - \$1,305.0
- Stevens Creek Sub-Basin Improvements - Sub-Basin Impr. - TBD - \$300.0
- Extend Trunk Sewer Hains Branch Basin - Extend Trunk Sewer - TBD - \$100.0
- To Be Determined TOTAL: \$15,760.0

Funding amounts shown are estimated to be available for growth and capacity related projects in years 2012/2013, 2013/2014, and 2014/2015. Not all projects listed as "To Be Determined" can be funded with estimated funding amounts. Estimated funding amounts = \$3,570.0. Estimated "To Be Determined" projects costs = \$15,760.0.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:New

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$3,570.0

\$0.0

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Impact Fee Revenues

\$700.0

\$700.0

Utility Revenues

\$200.0

\$705.0

\$1,265.0

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Final Plans

X

X

X

Construction

X

X

X

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0300 - Salt Crk to I-80 west of Hwy 77 (NESC) (6) - 070735390300 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Northeast Salt Creek Basin

Description: New trunk sewer - Salt Creek to near I-80 , west of Hwy. #77. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2010

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$600.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Improvement Financing	\$600.0					

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X					

0222 - N. 31 Street Liftstation Improvements (LSC) (6) - 070735400222 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Little Salt Creek Basin

Description: North 31 Street Liftstation Force Main Improvements - Additional parallel siphon pipe under Salt Creek.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2011

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$275.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues	\$50.0	\$225.0				

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans	X					
Construction		X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0557 - Sub-basin Sewer W of 14th & N of Fletcher (LSC) (6 - 090735400557 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Little Salt Creek Basin

Description: Extend Sub-basin Sewer W of 14th St & N of Fletcher

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2012

Rating: B

Status: New

Prior Appropriations

\$0.0

Six Year Total

\$100.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues			\$100.0			
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Final Plans			X			
Construction			X			

0329 - South of runway to NW 41 & W. Mathis (OC)(6) - 070735410329 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Oak Creek Basin

Description: Relief trunk sewer, south of runway to NW 41 and W. Mathis. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines in the various basins provides for meeting future growth and development needs of the City in these basins as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2012

Rating: A

Status: Continued

Prior Appropriations

\$250.0

Six Year Total

\$2,900.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Revenue Bonds	\$175.0	\$2,400.0				
Utility Revenues	\$325.0					

Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Final Plans	X					
Construction		X				

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0333 - West of NW 48, north of W. Cuming (OC)(6) - 070735410333 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Oak Creek Basin

Description: Sub-basin sewer west of NW 48, north of W. Cuming to serve Huskerville area. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2010

Rating: A

Status: Continued

Prior Appropriations
\$0.0

Six Year Total
\$200.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues	\$200.0					
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans	X					
Construction	X					

0332 - NW 44 & W. Mathis to W. Cuming (OC) (6) - 070735410332 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Oak Creek Basin

Description: Relief trunk sewer - NW 44 and W. Mathis to W. Cuming. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2014

Rating: B

Status: Continued

Prior Appropriations
\$0.0

Six Year Total
\$1,700.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues			\$200.0		\$1,500.0	
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans			X			
Construction					X	

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0303 - Phase III - S. 40 to S. 56 & Hwy. #2 (BS)(6) - 070735420303 - 2009/2010 FINAL

Group: Trunk Sewer System

Program:Beals Slough Basin

Description: Relief trunk sewer - Phase III - S. 40 to S. 56 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2012

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$898.3

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Developer Contribution			\$298.3			
Utility Revenues		\$600.0				
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Final Plans		X				
Construction			X			

0302 - Phase II - S. 27 to S. 40 & Hwy 2 (BS) (6) - 070735420302 - 2009/2010 FINAL

Group: Trunk Sewer System

Program:Beals Slough Basin

Description: Relief trunk sewer - Phase II - S. 27 to near S. 40 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2012

Rating: A

Status:Continued

Prior Appropriations
\$300.0

Six Year Total
\$3,085.7

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Developer Contribution	\$185.7					
Revenue Bonds			\$2,032.0			
Utility Revenues			\$868.0			
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Land Acquisition	X					
Construction			X			

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0307 - Rokeby Road, S. 70 to S. 84 (BS)(6) - 070735420307 - 2009/2010 FINAL

Group: Trunk Sewer System

Program:Beals Slough Basin

Description: Rokeby Road, S. 70 to S. 84 (resolution #18796). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 01/01/2013

Rating: B

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$600.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues				\$600.0		

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction				X		

0312 - NW 43 & NW 52, I-80 to W. Holdrege (WO)(6) - 070735430312 - 2009/2010 FINAL

Group: Trunk Sewer System

Program:West O Street Basin

Description: Sub-basin - approximately NW 43 and NW 52, north of I-80 and south of W. Holdrege. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2012

Rating: C

Status:Delayed

Prior Appropriations
\$60.0

Six Year Total
\$640.0

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Community Improvement Financing			\$640.0			

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction			X			

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0316 - Phase III - Phase II to Holdrege (StC)(6) - 070735450316 - 2009/2010 FINAL

Group: Trunk Sewer System

Program:Stevens Creek Basin

Description: Extend trunk sewer - Phase III - Phase II (Murdock Trail) to Holdrege and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 08/01/2013

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$10,436.6

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Impact Fee Revenues	\$500.0	\$610.0	\$600.0	\$70.0		
Revenue Bonds		\$4,410.0	\$4,066.6			
Utility Revenues		\$180.0				

Estimated Cost by Activity

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Land Acquisition	X					
Construction		X	X	X		

0317 - Phase IV - Phase III to N. 98 & O (StC)(6) - 070735450317 - 2009/2010 FINAL

Group: Trunk Sewer System

Program:Stevens Creek Basin

Description: Phase IV - extend trunk sewer from Phase III (Holdrege and Stevens Creek) to near N. 98 and O Street, adjacent sub-basin (Waterford). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service: 01/01/2014

Rating: A

Status:Continued

Prior Appropriations
\$0.0

Six Year Total
\$2,538.4

Costs Beyond
\$0.0

Project Total
\$0.0

Appropriations

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Utility Revenues			\$772.4	\$1,766.0		

Estimated Cost by Activity

	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other			X	X		

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

0558 - P Street Liftstation Replacement Ph I (MC) (6) - 090735460558 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Middle Creek Basin

Description: Replacement of P Street Liftstation At M St and Force main

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2012

Rating: A

Status: New

Prior Appropriations

\$0.0

Six Year Total

\$4,000.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Revenue Bonds		\$4,000.0				
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction		X				
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0559 - W. D St. Liftstation Replacement Ph.II (MC) (6) - 090735460559 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Middle Creek Basin

Description: West D St Liftstation Replacment and Force Main to New Lift Station at M Street

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2014

Rating: B

Status: New

Prior Appropriations

\$0.0

Six Year Total

\$1,350.0

Costs Beyond

\$0.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues					\$1,350.0	
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction						X
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0320 - SW 6 & W. E to SW 40 & W. A (MC)(6) - 070735460320 - 2009/2010 FINAL

Group: Trunk Sewer System

Program: Middle Creek Basin

Description: Trunk sewer improvements from approximately SW 6 and West E to near SW 40 and West A Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2018

Rating: C

Status: Continued

Prior Appropriations

\$730.0

Six Year Total

\$50.0

Costs Beyond

\$4,330.0

Project Total

\$0.0

Appropriations

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Utility Revenues					\$50.0	
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Estimated Cost by Activity

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

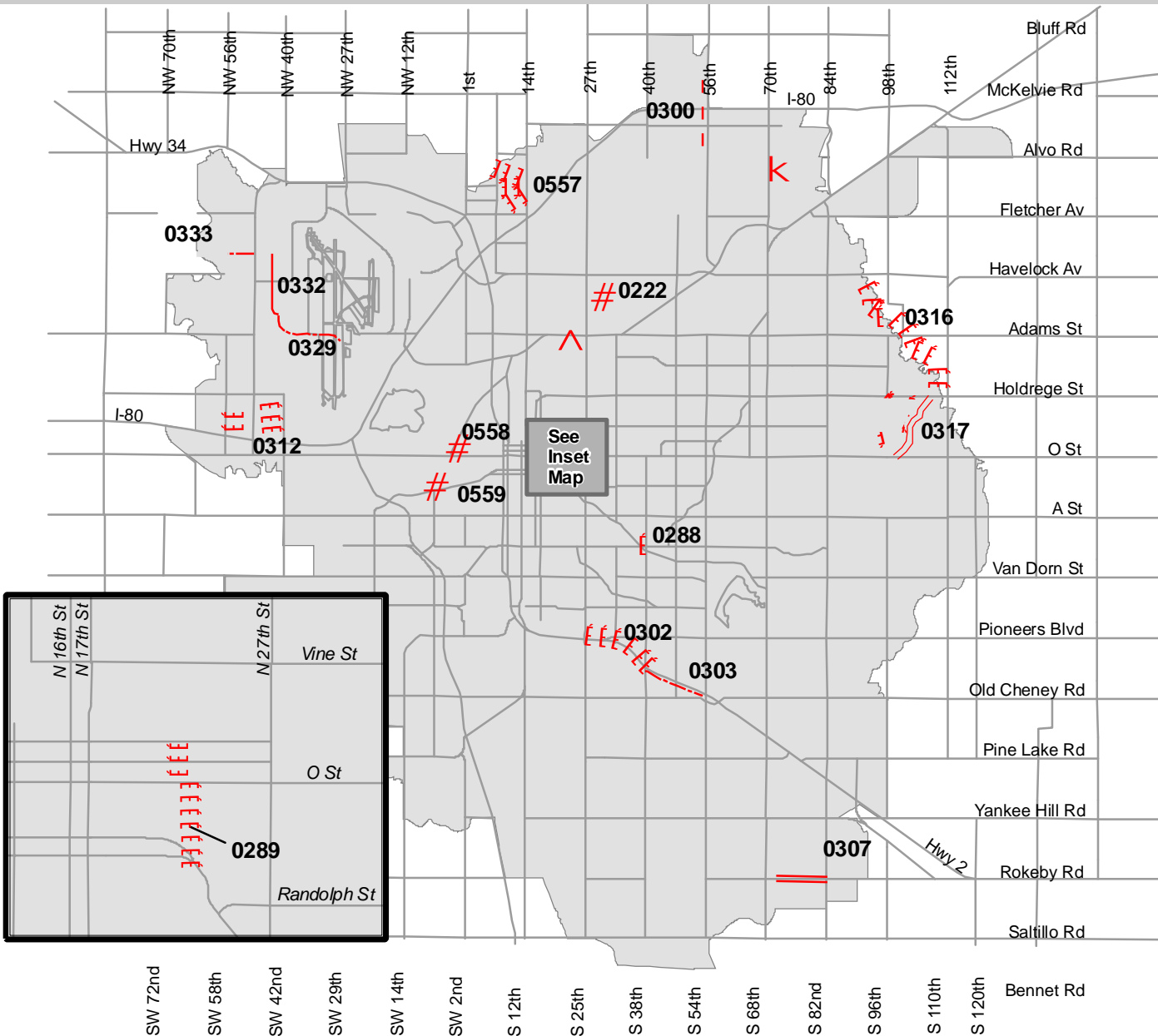
Preliminary Plans						X
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Lincoln CIP 2009 - 2015

Public Works & Utilities

Wastewater



Legend

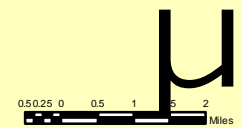
- 2009 - 2010
- . - . 2010 - 2011
- EEEEEE 2011 - 2012
- ==== 2012 - 2013
- 2013 - 2014
- - - - 2014 - 2015

- # Lift Stations
- ^ Theresa Street Projects

- 0323
- 0324
- 0325
- 0326
- 0467
- 0561
- 0562

- K Northeast Projects
- 0225
- 0226
- 0229
- 0470

XXXX - Last 4 digits of project number



Lincoln Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects*Department: Public Works & Utilities/ Wastewater*

Label	Project Number	Project Title
0173*	070716000173	Wastewater Cost of Street Construction (GSI) (6)
0223*	070716000223	Preliminary Design & Engineering (GSI) (6)
0278*	070716000278	Facilities Plan Update (GSI) (6)
0563*	090716390563	Collection System Match (SID) (6)
0281*	070724000281	Selected Repair/Repl of WW Fac/Collectors (6)
0289	070724370289	North South Road, K to Q (AV) (6)
0288	070724370288	South Street Bridge (AV) (6)
0325	070725320325	Solids Handling Improvements (TSTP) (6)
0323	070725320323	Odor & Corrosion Control Facilities (TSTP) (6)
0467	080725320467	Emergency Generator Installation (TSTP) (6)
0561	090725320561	Influent Pumping Upgrade (TSTP) (6)
0324	070725320324	Wet-Weather Treatment Facilities (TSTP) (6)
0326	070725320326	Liquid Waste Facilities - Septage Handling (TSTP) (6)
0562	090725320562	West Side Odor Control (TSTP) (6)
0225	070725330225	Grit Removal Facilities Improvements (NETP) (6)
0470	080725330470	Emergency Generator Installation (NETP) (6)
0229	070725330229	Expand Biosolids Injection Site (NETP) (6)
0226	070725330226	Wet-Weather Treatment Facilities (NETP) (6)
0566*	090735000566	Wastewater Construction Projects for New Growth (6)
0300	070735390300	Salt Creek to I-80 West of Hwy. 77 (NESC) (6)
0222	070735400222	N. 31 Street Liftstation Improvements (LSC) (6)
0557	090735400557	Sub-basin Sewer W of 14 th & N of Fletcher (LSC) (6)
0329	070735410329	South of Runway to NW 41 & W. Mathis (OC) (6)
0333	070735410333	West of NW 48, North of W. Cuming (OC) (6)
0332	070735410332	NW 44 & W. Mathis to W. Cuming (OC) (6)
0303	070735420303	Phase III - S. 40 to S. 56 & Hwy. #2 (BS) (6)
0302	070735420302	Phase II - S. 27 to S. 40 & Hwy. 2 (BS) (6)
0307	070735420307	Rokeby Road, S. 70 to S. 84 (BS) (6)
0312	070735430312	NW 43 & NW 52, I-80 to W. Holdrege (WO) (6)
0316	070735450316	Phase III - Phase II to Holdrege (StC) (6)
0317	070735450317	Phase IV - Phase III to N. 98 & O (StC) (6)
0558	090735460558	P Street Liftstation Replacement Phase I (MC) (6)
0559	090735460559	W. D Street Liftstation Replacement Phase II (MC) (6)
0320*	070735460320	SW 6 & W. E to SW 40 & W. A (MC) (6)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

Project Title	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0173 Wastewater cost of street construction (GSI) (6)	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0	\$40.0	\$222.0
0223 Preliminary Design & Engineering (GSI) (6)	\$34.0	\$35.0	\$36.0	\$38.0	\$39.0	\$40.0	\$222.0
0278 Facilities plan update (GSI)(6)	\$0.0	\$280.0	\$0.0	\$0.0	\$0.0	\$0.0	\$280.0
0563 Collection System Match (SID) (6)	\$150.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0
0281 Selected repair/repl of WW fac/collectors (6)	\$2,100.0	\$2,160.0	\$2,230.0	\$2,300.0	\$2,360.0	\$2,435.0	\$13,585.0
0289 North/South Road, K to Q (AV) (6)	\$0.0	\$0.0	\$75.0	\$0.0	\$0.0	\$0.0	\$75.0
0288 South Street Bridge (AV) (6)	\$0.0	\$0.0	\$285.0	\$0.0	\$0.0	\$0.0	\$285.0
0325 Solids handling improvements (TSTP)(6)	\$500.0	\$3,100.0	\$4,000.0	\$600.0	\$0.0	\$0.0	\$8,200.0
0323 Odor & corrosion control facilities (TSTP)(6)	\$60.0	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$660.0
0467 Emergency Generator Installation (TSTP)(6)	\$0.0	\$0.0	\$0.0	\$250.0	\$1,800.0	\$1,200.0	\$3,250.0
0561 Influent Pumping Upgrades (TSTP) (6)	\$0.0	\$0.0	\$0.0	\$150.0	\$1,300.0	\$0.0	\$1,450.0
0324 Wet-weather treatment facilities (TSTP)(6)	\$0.0	\$0.0	\$0.0	\$0.0	\$150.0	\$900.0	\$1,050.0
0326 Liquid waste facilities (TSTP) (6)	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$150.0	\$200.0
0562 West Side Odor Control (TSTP) (6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$400.0	\$400.0
0225 Grit Removal Facilities Improvements (NETP)(6)	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$400.0
0470 Emergency Generator Installation (NETP)(6)	\$0.0	\$0.0	\$0.0	\$250.0	\$1,800.0	\$1,200.0	\$3,250.0
0229 Expand Biosolids Injection Site (NETP)(6)	\$0.0	\$0.0	\$0.0	\$100.0	\$0.0	\$0.0	\$100.0
0226 Wet-weather treatment facilities (NETP)(6)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$80.0
0566 Wastewater Construction Projects for New Growth(6)	\$0.0	\$0.0	\$0.0	\$200.0	\$1,405.0	\$1,965.0	\$3,570.0
0300 Salt Crk to I-80 west of Hwy 77 (NESC) (6)	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$600.0
0222 N. 31 Street Liftstation Improvements (LSC) (6)	\$50.0	\$225.0	\$0.0	\$0.0	\$0.0	\$0.0	\$275.0
0557 Sub-basin Sewer W of 14th & N of Fletcher (LSC) (6)	\$0.0	\$0.0	\$100.0	\$0.0	\$0.0	\$0.0	\$100.0
0329 South of runway to NW 41 & W. Mathis (OC)(6)	\$500.0	\$2,400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,900.0
0333 West of NW 48, north of W. Cuming (OC) (6)	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
0332 NW 44 & W. Mathis to W. Cuming (OC) (6)	\$0.0	\$0.0	\$200.0	\$0.0	\$1,500.0	\$0.0	\$1,700.0
0303 Phase III - S. 40 to S. 56 & Hwy. #2 (BS)(6)	\$0.0	\$600.0	\$298.3	\$0.0	\$0.0	\$0.0	\$898.3
0302 Phase II - S. 27 to S. 40 & Hwy 2 (BS) (6)	\$185.7	\$0.0	\$2,900.0	\$0.0	\$0.0	\$0.0	\$3,085.7
0307 Rokeby Road, S. 70 to S. 84 (BS)(6)	\$0.0	\$0.0	\$0.0	\$600.0	\$0.0	\$0.0	\$600.0
0312 NW 43 & NW 52, I-80 to W. Holdrege (WO) (6)	\$0.0	\$0.0	\$640.0	\$0.0	\$0.0	\$0.0	\$640.0
0316 Phase III - Phase II to Holdrege (StC)(6)	\$500.0	\$5,200.0	\$4,666.6	\$70.0	\$0.0	\$0.0	\$10,436.6
0317 Phase IV - Phase III to N. 98 & O (StC)(6)	\$0.0	\$0.0	\$772.4	\$1,766.0	\$0.0	\$0.0	\$2,538.4
0558 P Street Liftstation Replacement Ph I (MC) (6)	\$0.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4,000.0
0559 W. D St. Liftstation Replacement Ph.II (MC) (6)	\$0.0	\$0.0	\$0.0	\$0.0	\$1,350.0	\$0.0	\$1,350.0

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater

		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0320	SW 6 & W. E to SW 40 & W. A (MC)(6)	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$0.0	\$50.0
Department Total:		\$5,313.7	\$18,635.0	\$16,239.3	\$6,362.0	\$11,843.0	\$8,410.0	\$66,803.0

	Funding Sources						
Fund Source	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Community Improvement Financing	\$600.0	\$0.0	\$640.0	\$0.0	\$0.0	\$0.0	\$1,240.0
Developer Contribution	\$185.7	\$0.0	\$298.3	\$0.0	\$0.0	\$0.0	\$484.0
Impact Fee Revenues	\$500.0	\$610.0	\$600.0	\$670.0	\$700.0	\$700.0	\$3,780.0
Revenue Bonds	\$3,175.0	\$16,070.0	\$12,328.6	\$1,300.0	\$6,760.0	\$2,435.0	\$42,068.6
Utility Revenues	\$853.0	\$1,955.0	\$2,372.4	\$4,392.0	\$4,383.0	\$5,275.0	\$19,230.4
	\$5,313.7	\$18,635.0	\$16,239.3	\$6,362.0	\$11,843.0	\$8,410.0	\$66,803.0

* Amounts are in thousands of dollars

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