

Summary of Department Projects

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

0050 - Removal/Replacement Gasboy Pumps (7) - 070700000050 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of fuel dispensers at 6 Gasboy sites. Average age for existing dispensers is approximately 25 years old. Sites include (costs shown represent cost of replacing all dispensers at that particular site):

- 901 North 6th - \$18,000
- 3200 Baldwin - \$12,000
- 3180 South St - \$16,000
- 2021 North 27th - \$12,000
- 5045 Colby - \$28,000
- South Coddington - \$2,000
- 6400 Normal Blvd - \$2,000

Total \$90,000 to replace all pumps. Priorities will be set according to functionality of pumps.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Ongoing

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$80.0	\$90.0	\$0.0				\$0.0
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Municipal Infrastructure Redev Fund	\$90.0					
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Equipment	X					

0422 - Facility Maintenance/Repair at 3180 South St.(7) - 080700000422 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of the 20+ year old roof is needed, plus replacement of heating and air systems in the office area, and overhead heating and electrical lighting in the garage, to restore this facility to satisfactory or good.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: A

Status: Continued

Prior Appropriations	Six Year Total	Costs Beyond				Project Total
\$0.0	\$200.0	\$0.0				\$0.0
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
General Revenues		\$50.0				
Municipal Infrastructure Redev Fund	\$150.0					
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction	X	X				

Summary of Department Projects

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Public Works/Utilities - Street Maintenance Operations

0423 - Facility Maintenance/Repair 3200 Baldwin Ave. (7) - 080700000423 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Removal and replacement of the 20+ year old roof is needed to restore this facility to satisfactory or good, plus eliminate costly repairs to existing roof.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: B

Status:Continued

	Prior Appropriations	Six Year Total	Costs Beyond				Project Total
	\$0.0	\$160.0	\$0.0				\$0.0
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Municipal Infrastructure Redev Fund	\$160.0						
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Construction	X						

0052 - Facility Replacement (7) - 070700370052 - 2009/2010 FINAL

Group: (None)

Program:Antelope Valley

Description: Relocation and replacement of 32nd & 33rd and Baldwin facility which is to be removed in the Antelope Valley Project. Funding for this project is to be coordinated with the Antelope Valley Project (Part II). (Estimate of cost is \$15 million.)

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: C

Status:Ongoing


	Prior Appropriations	Six Year Total	Costs Beyond				Project Total
	\$0.0	\$0.0	\$0.0				\$0.0
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Other						X	

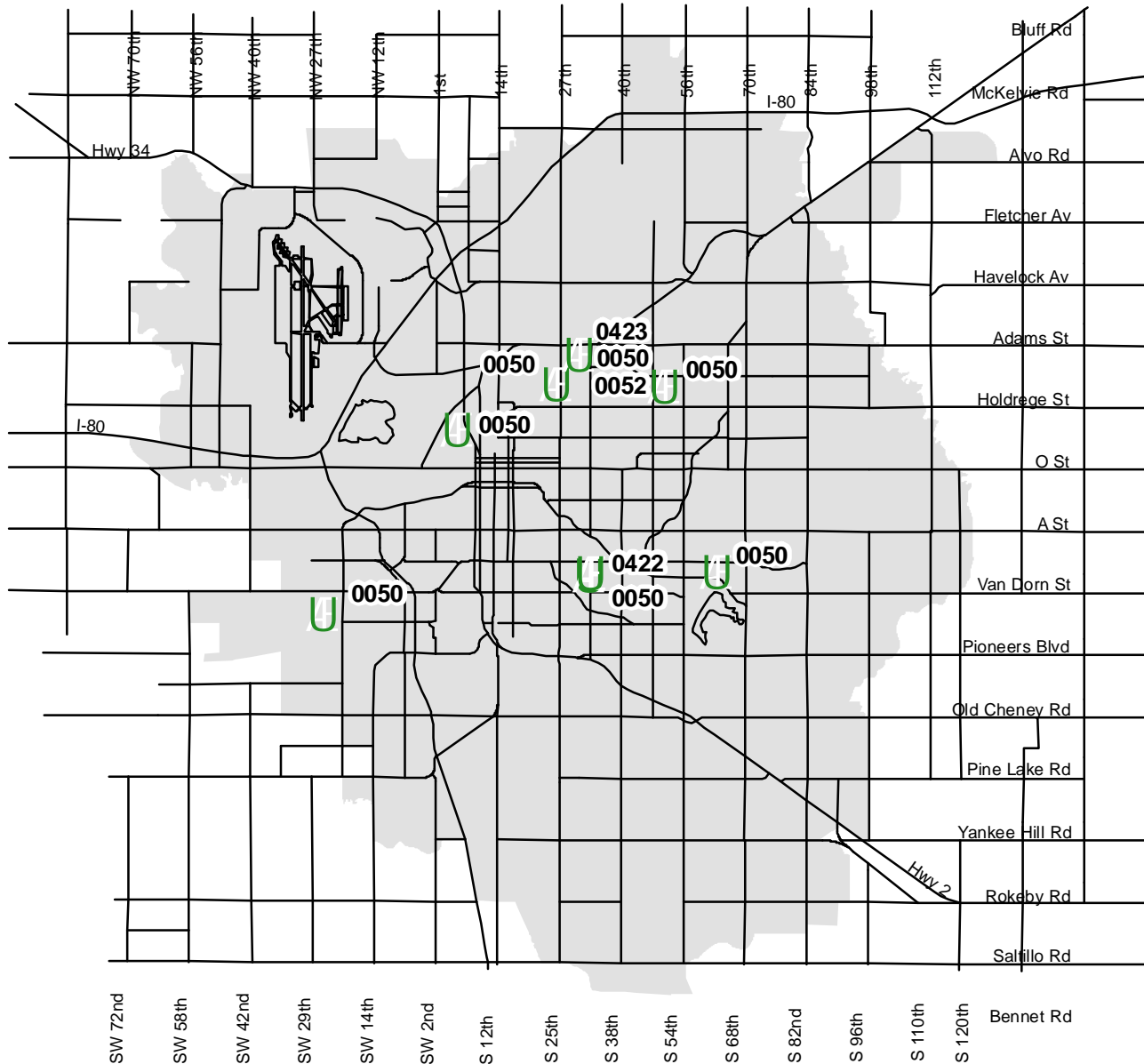
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Lincoln CIP 2009 - 2015

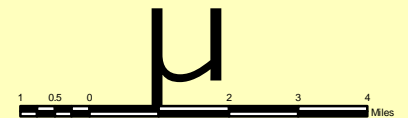
Public Works & Utilities Street Maintenance

Legend

 Project Locations



XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Public Works and Utilities - Street Maintenance

Label	Project Number	Project Title
0050	070700000050	Removal/Replacement Gasboy Card Pumps (7)
0422	080700000422	Facility Maintenance/Repair at 3180 South Street (7)
0423	080700000423	Facility Maintenance/Repair at 3200 Baldwin Avenue (7)
0052	070700000052	Facility Replacement (7)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Street Maintenance Operations

Project Title		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0050	Removal/Replacement Gasboy Pumps (7)	\$90.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$90.0
0422	Facility Maintenance/Repair at 3180 South St.(7)	\$150.0	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
0423	Facility Maintenance/Repair 3200 Baldwin Ave. (7)	\$160.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$160.0
Department Total:		\$400.0	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0

Fund Source		Funding Sources						
		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
General Revenues		\$0.0	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0
Municipal Infrastructure Redev Fund		\$400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$400.0
		\$400.0	\$50.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0

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