* Amounts are in thousands of dollars

Project Total

Project Total

Public Works/Utilities - Startran

0122 - Transit Enhancements (Required by FTA) (5) - 070700000122 - 2009/2010 FINAL

Six Year Total

Group: (None) Program: (None)

Description: Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund transit enhancements. Such enhancements, in general, include bus shelters, signage, art, pedestrian, bicycle related equipment and landscaping. 2009-2010 funding is dedicated to the rehabilitation of the shelters in the downtown area, such as 13th and Q, and by the State Office Building. When such restoration is completed, funding will be directed at the recommendations resultant from the Transit Development Study. Because of limited funds for transit enhancements, funding projects for the Transit Study will be phased over a period until projects are completed.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 08/01/2010

Costs Beyond

Costs Beyond

Rating: A Status: Continued

Prior Appropriations

\$120.0 \$257.5 \$0.0 \$0.0 Appropriations 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 Federal Aid \$56.0 \$30.0 \$30.0 \$30.0 \$30.0 \$30.0 General Revenues \$7.5 \$7.5 \$7.5 \$7.5 \$7.5 Special Reserves \$14.0 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 Estimated Cost by Activity Equipment Х Х Х X Х

0123 - Security Enhancements (required by FTA) (1) - 070700000123 - 2009/2010 FINAL

Six Year Total

Group: (None) Program: (None)

Description: Effective FY 2004-05, one percent of the FTA allocation to StarTran is required by FTA to fund security enhancements. Such enhancements, in general, include increased facility lighting, camera surveillance, and emergency telephone line to contact security personnel. In FY 2009-10 funding will be directed at building exterior security enhancements and bus shelter lighting improvements.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 07/01/2010

Rating: A Status: Continued

Prior Appropriations

\$80.0	\$220.0		\$0.0		\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid	\$28.0	\$28.0	\$28.0	\$28.0	\$32.0	\$32.0
General Revenues		\$7.0	\$7.0	\$7.0	\$8.0	\$8.0
Special Reserves	\$7.0					
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Equipment	Х	х	Х	х	Х	х

* Amounts are in thousands of dollars

Project Total

Public Works/Utilities - Startran

0118 - Computer Hardware / Software (5) - 070700000118 - 2009/2010 FINAL

Group: (None) Program: (None)

Description: Funds are proposed in F.Y. 2009 10 and F.Y. 2013 14 for continued routine upgrade/replacement of StarTran computer hardware and software. Such funding will afford the opportunity for maintaining effective computer services for StarTran administration, operators, and maintenance functions. Staff training courses utilizing computerized programs are integrated as part of the continuing StarTran training program.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 06/01/2010

Rating: A Status: Continued

Prior Appropriations	Six Yea	r Total	Cc	sts Beyond		Project Tot	al
\$20.0	\$4	15.0		\$0.0		\$0.0	
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid		\$20.0				\$16.0	
General Revenues						\$4.0	
Special Reserves		\$5.0					
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Equipment		х				Х	

0124 - Purchase Supervisor Vehicle (5) - 070700000124 - 2009/2010 FINAL

Group: (None) Program: (None)

Six Vear Total

Description: Funds are proposed in FY 2009-10 and FY 2012-13 to purchase two replacement supervisor vehicles. The vehicles to be replaced are a 2004 Chevy Venture and a 2007 Chevy van. Analyses are conducted evaluating the vehicle conditions and which will justify the need to replace the two subject vehicles. The mini-van supervisor vehicles, with 7-9 seats, are meeting the unique needs of StarTran supervisors, transporting supplies and schedules, and carrying patrons as necessary.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 02/01/2010

Coata Barrand

Rating: A Status: Continued

Prior Appropriations

FIIOI APPIOPITACIONS	DIA TEGI TOCAL	C	oscs beyond		FIOJECC TOC	aı
\$30.0	\$50.0		\$0.0		\$0.0	
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid	\$16.	0		\$24.0		
General Revenues				\$6.0		
Special Reserves	\$4.	0				
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other		Х		х		

* Amounts are in thousands of dollars

Public Works/Utilities - Startran

0130 - Building Maintenance and Renovations (5) - 070700000130 - 2009/2010 FINAL

Group: (None) Program: (None)

Description: Funds are included in FY 2009-10 and FY 2010-11 for necessary repairs to the StarTran building facilities. Such repairs include roof

replacement, HVAC replacement, painting of offices and lighting replacement.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 12/01/2010

Rating: A Status: Continued

Prior Appropriations Six Year Total Costs Beyond Project Total \$0.0 \$300.0 \$0.0 \$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid	\$80.0	\$160.0				
General Revenues		\$40.0				
Special Reserves	\$20.0					
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other	х	х				

0131 - Replace Service Vehicle (5) - 070700000131 - 2009/2010 FINAL

Group: (None) Program: (None)

Description: Funds are included in F.Y. 2010-11 to replace the 1996 Ford Service Vehicle. This vehicle, in FY 2010-11, will be 16 years old, and the current structural deterioration will be increased. This vehicle is utilized on a daily basis to service StarTran buses, including towing, jump starting, fluid replacement, and, in the winter, sanding and plowing.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 10/01/2010

Rating: C Status: Continued

Prior Appropriations Six		r Total	Costs Beyond			Project Tot	al
\$0.0	\$6	50.0		\$0.0		\$0.0	
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid			\$48.0				
General Revenues			\$12.0				
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Equipment			Х				

* Amounts are in thousands of dollars

Public Works/Utilities - Startran

0125 - Shop Tools/Equipment (5) - 070700000125 - 2009/2010 FINAL

Group: (None) Program: (None)

Description: Funds are proposed in 2010 through 2014 for continued routine upgrade and replacement of tools and equipment, as well as for replacement

due to unexpected breakage. Such tools and equipment include an additional brake lathe, floor scrubber and on-going replacement of garage doors.

 $\begin{cal} \textbf{Comp Plan Conformance:} Generally Conforms with Plan \\ \end{cal}$

Rating: A Status: Continued

Prior Appropriations Six Year Total Costs Beyond Project Total

\$75.0 \$75.0 \$0.0 \$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid		\$20.0		\$20.0	\$20.0	
General Revenues		\$5.0		\$5.0	\$5.0	
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other		х		х	x	

0119 - Replace 15 Buses in 2011 (5) - 070710000119 - 2009/2010 FINAL

Group: Purchase Finance Full Size Busses

Program: (None)

Description: Local funding for the above bus purchases is comprised of City of Lincoln general revenues and the portion of the contractual funds from the University of Nebraska (StarTran/UNL Transportation Program) designated for vehicle replacement. The Federal Transit Administration (FTA) regulations allow phasing of bus purchases as an alternate to the traditional direct purchase of buses. FTA requires that full-size transit vehicles have a twelve-year economic life, although StarTran typically operates buses more than twelve years before replacement. All of the current buses being replaced as indicated above will have exceeded the required twelve years of operation. An analysis of the structural and engine conditions of the StarTran fleet is conducted annually, which is utilized to develop the replacement program of StarTran buses. The above phased bus replacement schedule is in compliance with the most recent analyses and bus replacement program.

Buses to be replaced are 15 1997 Gillig Buses. Replacement buses to be biodiesal and 30' in length.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Anticipated Date In Service: 09/19/2011

Rating: A Status: Continued

Prior Appropriations Six Year		r Total Costs Beyond			Project Total		
\$2,290.0	\$1,	047.5		\$0.0		\$0.0	
Appropriations		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Federal Aid		\$869.4					
Special Reserves		\$178.1					
Estimated Cost by Activity		2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Other			Х				

* Amounts are in thousands of dollars

Public Works/Utilities - Startran

0120 - Replace 20 Buses in 2015 (5) - 070710000120 - 2009/2010 FINAL

Group: Purchase Finance Full Size Busses Program: (None)

Description: The buses to be replaced are 20 2001 Gillig Buses. Replacement buses to be alternate fueled, and/or fuel efficient vehicles.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 12/01/2015

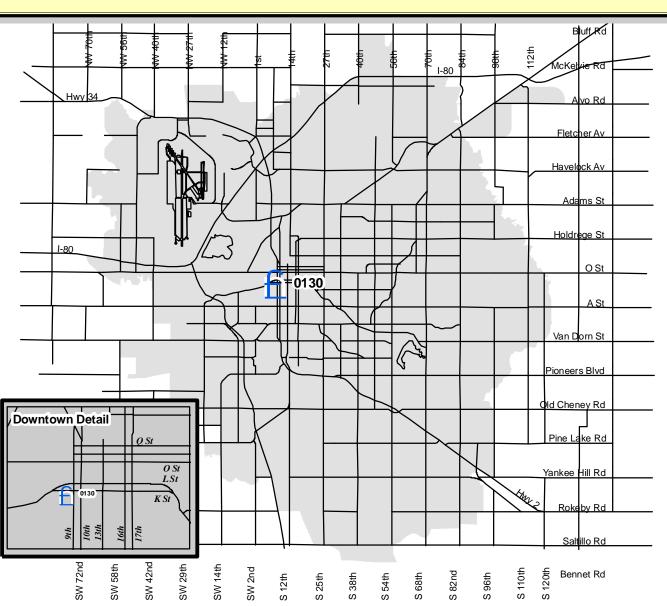
Rating: C Status: Continued

Prior Appropriations	Six Year Total				Project Total			
\$0.0	\$6,000.0				\$0.0			
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015		
Federal Aid		\$996.0	\$996.0	\$996.0	\$996.0	\$996.0		
General Revenues		\$101.0	\$101.0	\$101.0	\$101.0	\$101.0		
Special Reserves		\$103.0	\$103.0	\$103.0	\$103.0	\$103.0		
Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015		
Other						Х		

Lincoln CIP 2009 - 2015

Public Works & Utilities

StarTran

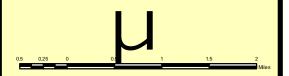


Legend



StarTran Garage

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Public Works & Utilities/StarTran

Label	Project Number	Project Title
0122*	070700000122	Transit Enhancements (Required by FTA) (5)
0123*	070700000123	Security Enhancements (Required by FTA) (1)
0118*	070700000118	Computer Hardware/ Software (5)
0124*	070700000124	Purchase Supervisor Vehicle (5)
0130	070700000130	Building Maintenance and Renovations (5)
0131*	070700000131	Replace Service Vehicle (5)
0125*	070700000125	Shop Tools/ Equipment (5)
0119*	070710000119	Replace 15 Buses in 2011 (5)
0120*	070710000120	Replace 20 Buses in 2015 (5)

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Startran

Project Title	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0122 Transit Enhancements (Required by FTA) (5)	\$70.0	\$37.5	\$37.5	\$37.5	\$37.5	\$37.5	\$257.5
0123 Security Enhancements (required by FTA) (1)	\$35.0	\$35.0	\$35.0	\$35.0	\$40.0	\$40.0	\$220.0
0118 Computer Hardware / Software (5)	\$25.0	\$0.0	\$0.0	\$0.0	\$20.0	\$0.0	\$45.0
0124 Purchase Supervisor Vehicle (5)	\$20.0	\$0.0	\$0.0	\$30.0	\$0.0	\$0.0	\$50.0
0130 Building Maintenance and Renovations (5)	\$100.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0
0131 Replace Service Vehicle (5)	\$0.0	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0
0125 Shop Tools/Equipment (5)	\$0.0	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$75.0
0119 Replace 15 Buses in 2011 (5)	\$1,047.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,047.5
0120 Replace 20 Buses in 2015 (5)	\$0.0	\$1,200.0	\$1,200.0	\$1,200.0	\$1,200.0	\$1,200.0	\$6,000.0
Department Total:	\$1,297.5	\$1,557.5	\$1,272.5	\$1,327.5	\$1,322.5	\$1,277.5	\$8,055.0

Funding Sources							
Fund Source	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
Federal Aid	\$1,069.4	\$1,282.0	\$1,054.0	\$1,098.0	\$1,094.0	\$1,058.0	\$6,655.4
General Revenues	\$0.0	\$172.5	\$115.5	\$126.5	\$125.5	\$116.5	\$656.5
Special Reserves	\$228.1	\$103.0	\$103.0	\$103.0	\$103.0	\$103.0	\$743.1
	\$1,297.5	\$1,557.5	\$1,272.5	\$1,327.5	\$1,322.5	\$1,277.5	\$8,055.0
					* Amounts a	re in thousa	nds of dollars