

Summary of Department Projects

* Amounts are in thousands of dollars

Mayor's Department - Aging

0327 - Northeast ActivAge Center (3) - 07020000327 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Aging Services has operated a center at 6310 Platte Avenue since July 1987. Programing in this facility routinely reaches maximun capacity and there are often requests from participants for activities cannot be accommodated in the space available. A new building, designed with the needs of the current and future 60+ northeast area seniors in mind, would be one location with all the existing programs and more. A new facility offers the option for revenue producing activities through rental for community events.

The plan focuses on three primary services the center will provide: fitness, health and wellness, and socialization. Demographics for the area show a higher number of mid to low income households and few fitness or medical services in the northeast quadrant of the city. The fitness area includes a multipurpose gymnasium with an adjacent stage so that it can double as a performing arts theatre, a higher-temperature therapy pool, a cardio room with treadmills and bikes, a toning room for stretching and weight work, and an aerobic wooden floor area for yoga and pilates. The health and wellness area will house a small clinic, two exams rooms and offices for the fitness training and clinic staff. The social area includes two classrooms, a game room, parlor for public computer and reading, and a coffee shop. The food service area will include a dining room that will seat 80 to 100, a "scramble" serving area (like many hospital cafeterias), and a catering kitchen. Included will be parking for fifty cars, a protected southwest entrance and a southeast patio with a flower garden and chess pavilion.

Our goal is to make this a facility in which we will find participants present throughout the day, socializing, learning, eating and engaging in activities that improve their mental and physical health and quality of life.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service: 09/01/2012

Rating: B

Status:Delayed

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$3,758.0	\$0.0	\$0.0

Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Lancaster County				\$232.0	\$118.5	
General Revenues				\$232.0	\$118.5	
Other Financing				\$1,442.0	\$1,615.0	

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Construction				X		X
Furnishings						X

0331 - New Southwest ActivAge Center (3) - 07020000331 - 2009/2010 FINAL

Group: (None)

Program: (None)

Description: Following a successful project in the northeast quadrant of the city, a similar project will be planned for the southwest quadrant. We estimate developing preliminary plans in FY 2013-2014.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Rating: C

Status:Delayed

Prior Appropriations	Six Year Total	Costs Beyond	Project Total
\$0.0	\$57.3	\$0.0	\$0.0

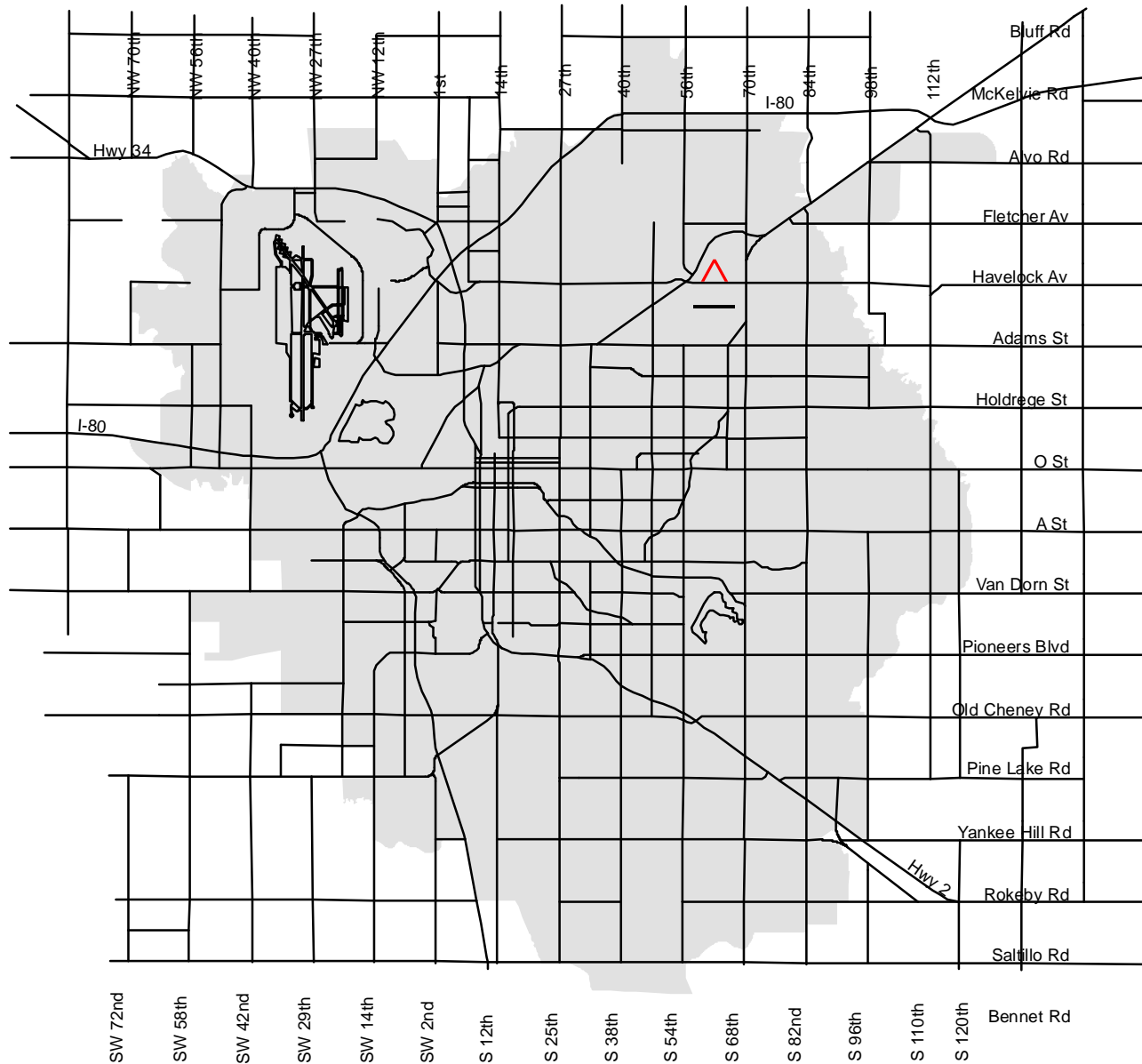
Appropriations	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Lancaster County						\$5.8
General Revenues						\$51.5

Estimated Cost by Activity	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Preliminary Plans						X


Lincoln CIP 2009 - 2015

Mayor's Office

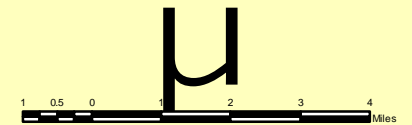
Lincoln Area Agency on Aging



Legend

 Existing Northeast ActiveAge Center

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Mayor's Department/ Aging

Label	Project Number	Project Title
0327*	070200000327	Northeast ActivAge Center (3)
0331*	070200000331	New Southwest ActivAge Center (3)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Mayor's Department - Aging

Project Title	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
0327 Northeast ActivAge Center (3)	\$0.0	\$0.0	\$0.0	\$1,906.0	\$1,852.0	\$0.0	\$3,758.0
0331 New Southwest ActivAge Center (3)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$57.3	\$57.3
Department Total:	\$0.0	\$0.0	\$0.0	\$1,906.0	\$1,852.0	\$57.3	\$3,815.3

Funding Sources

Fund Source	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	
General Revenues	\$0.0	\$0.0	\$0.0	\$232.0	\$118.5	\$51.5	\$402.0
Lancaster County	\$0.0	\$0.0	\$0.0	\$232.0	\$118.5	\$5.8	\$356.3
Other Financing	\$0.0	\$0.0	\$0.0	\$1,442.0	\$1,615.0	\$0.0	\$3,057.0
	\$0.0	\$0.0	\$0.0	\$1,906.0	\$1,852.0	\$57.3	\$3,815.3

* Amounts are in thousands of dollars