

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Fire and Rescue Department**

**0240 - Replace Fire Station 12\* (1) - 070500000240 - 2009/2010 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The size of fire Engines today is significantly larger than when fire station 12 was constructed in 1975. A larger apparatus bay at Station 12 is needed to accommodate the increase in size of newer apparatus. The rest of the Station is grossly inadequate and in very poor condition. Portions of the building are structurally unsound.

The building should be evaluated to determine whether replacement or remodeling and expansion are more efficient.

\*This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$1,622.4

\$0.0

\$0.0

**Appropriations**

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

G.O. Bonds			<b>\$1,622.4</b>			
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**Estimated Cost by Activity**

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Construction			<b>x</b>			
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## Summary of Department Projects

\* Amounts are in thousands of dollars

### Fire and Rescue Department

**0172 - New Fire Station 15\* (1) - 070500000172 - 2009/2010 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The rapid annexations and expansion of the city of Lincoln have affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less to intervene as quickly as possible, minimizing loss of life and property damage, and to perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 15 is proposed to be built at approximately 7000 No.27th, and would house 1 Engine and 1 aerial. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city, additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

\* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**

**Six Year Total**

**Costs Beyond**

**Project Total**

\$0.0

\$3,272.4

\$0.0

\$0.0

**Appropriations**

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

G.O. Bonds			<b>\$3,272.4</b>			
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**Estimated Cost by Activity**

2009/2010

2010/2011

2011/2012

2012/2013

2013/2014

2014/2015

Land Acquisition			<b>X</b>			
Construction			<b>X</b>			
Equipment				<b>X</b>		

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Fire and Rescue Department**

**0206 - Educational, Training, Fleet Service Campus\* (1) - 070500000206 - 2009/2010 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** Currently the Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Today our educational class rooms are refurbished railroad cabooses with limited space and amenities. These classrooms in their current configuration fail to meet the minimum expectations of a learning environment that should include: adequate square foot space per student, the ability to provide effective visual presentation, an area to support instructor needs, and facilities to meet the basic human need of our employees. We desire to design and build this campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city, county and state in many different aspects of emergency services.

Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into service. With these improvements we would be able to provide both vital elements of our operation at our campus.

\* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

**Comp Plan Conformance:** Generally Conforms with Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$4,188.9

**Costs Beyond**  
\$0.0

**Project Total**  
\$0.0

<b>Appropriations</b>	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
G.O. Bonds			<b>\$4,188.9</b>			
<b>Estimated Cost by Activity</b>	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015
Land Acquisition			<b>X</b>			
Construction			<b>X</b>			

**Summary of Department Projects**

\* Amounts are in thousands of dollars

**Fire and Rescue Department**

**0207 - New Fire Station 16\* (1) - 070500000207 - 2009/2010 FINAL**

**Group:** (None)

**Program:** (None)

**Description:** The rapid annexations and expansion of the city of Lincoln has affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less, to intervene as quickly as possible minimizing loss of life and property damage, and perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 16 is proposed to be built a approximately 5600 Cavy road, and would house 1 Engine and 1 aerial. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

\* This project is one of 10 that are part of a proposed Public Safety Bond Issue. These include two new Fire Stations and remodel or replacement of Station 12; a Fire Educational, Training, and Fleet Services Center; replacement of the Emergency Comm. Center/City Radio Shop; an upgrade to the 800 MHz Trunked Radio System; a communication command post; Police Team Assembly Station to serve south Lincoln. Prior to final determination of project list and location a facility needs study will be undertaken to assess opportunity for collocation of joint facilities, relocation of current facilities, and location of new facilities to maximize efficiency.

**Comp Plan Conformance:** In Conformance With Plan

**Anticipated Date In Service:**

**Rating:** A

**Status:**Continued

**Prior Appropriations**  
\$0.0

**Six Year Total**  
\$2,972.4

**Costs Beyond**  
\$0.0

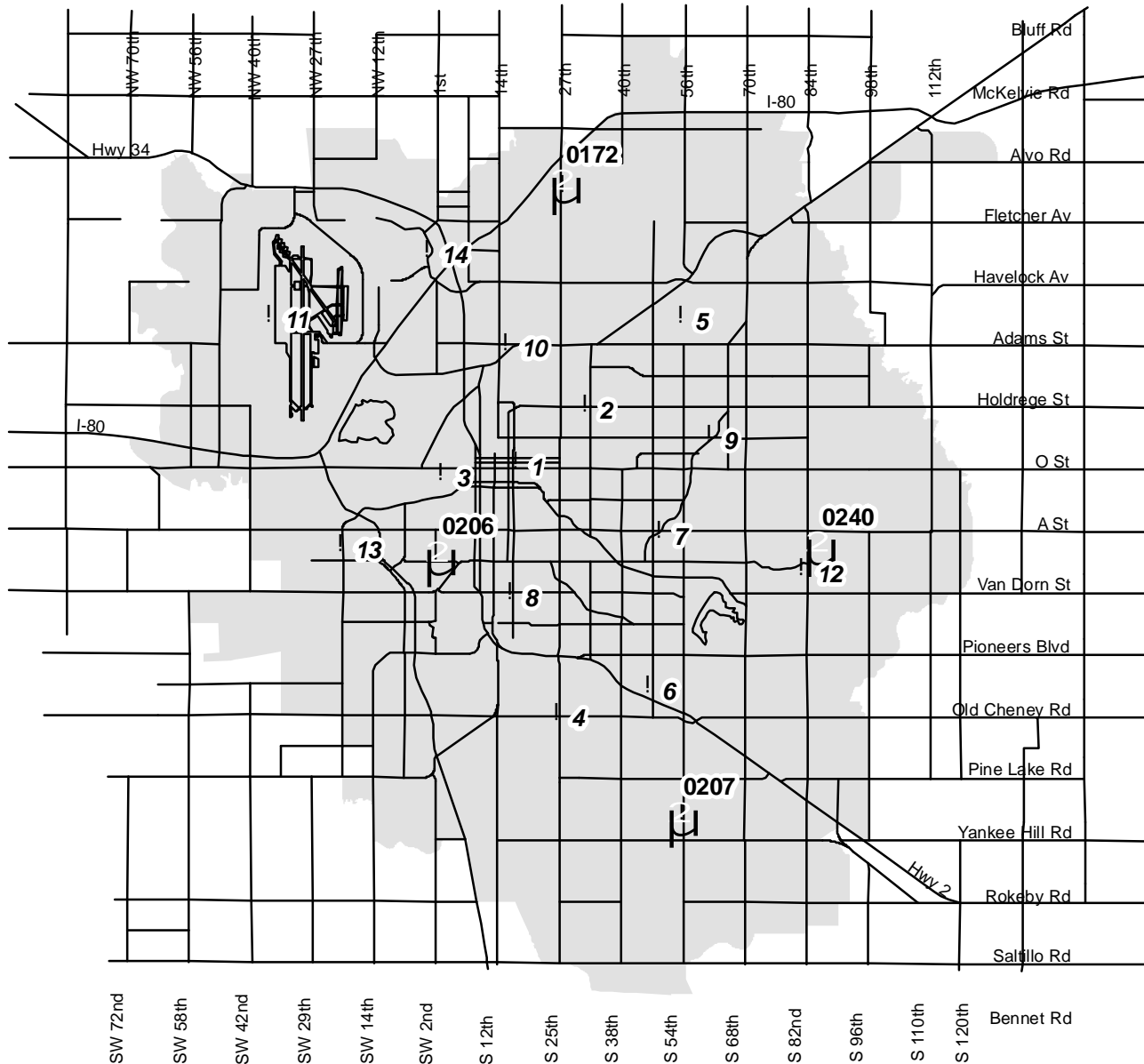
**Project Total**  
\$0.0

<b>Appropriations</b>	<b>2009/2010</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>
G.O. Bonds			<b>\$2,972.4</b>			
<b>Estimated Cost by Activity</b>	<b>2009/2010</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>
Construction			X			
Equipment				X		

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# Lincoln CIP 2009 - 2015

# Lincoln Fire & Rescue



## Legend

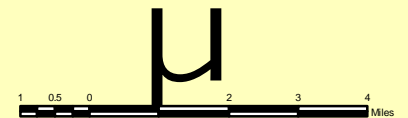


Project Location



Existing fire station location  
with station number

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

*Consult the detailed project descriptions  
and funding summary for further information.*

***List of Projects***

*Department: Fire and Rescue Department*

Label	Project Number	Project Title
0240	070500000240	Replace Fire Station 12 (1)
0172	070500000172	New Fire Station 15 (1)
0206	070500000206	Educational, Training, Fleet Service Campus (1)
0207	070500000207	New Fire Station 16 (1)

\*Indicates project is NOT shown on the map.

**Funding Summary - By Project**

\* Amounts are in thousands of dollars

**Fire and Rescue Department**

<b>Project Title</b>		<b>2009/2010</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	
<b>0240</b>	Replace Fire Station 12* (1)	\$0.0	\$0.0	\$1,622.4	\$0.0	\$0.0	\$0.0	\$1,622.4
<b>0172</b>	New Fire Station 15* (1)	\$0.0	\$0.0	\$3,272.4	\$0.0	\$0.0	\$0.0	\$3,272.4
<b>0206</b>	Educational, Training, Fleet Service Campus* (1)	\$0.0	\$0.0	\$4,188.9	\$0.0	\$0.0	\$0.0	\$4,188.9
<b>0207</b>	New Fire Station 16* (1)	\$0.0	\$0.0	\$2,972.4	\$0.0	\$0.0	\$0.0	\$2,972.4
<b>Department Total:</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$12,056.1</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$12,056.1</b>

<b>Funding Sources</b>		<b>2009/2010</b>	<b>2010/2011</b>	<b>2011/2012</b>	<b>2012/2013</b>	<b>2013/2014</b>	<b>2014/2015</b>	
<b>Fund Source</b>								
G.O. Bonds		\$0.0	\$0.0	\$12,056.1	\$0.0	\$0.0	\$0.0	\$12,056.1
		\$0.0	\$0.0	\$12,056.1	\$0.0	\$0.0	\$0.0	\$12,056.1

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