### Public Works/Utilities - Wastewater

### 070716000223 - 2007/2008 FINAL - Preliminary Design & Engineering (GSI)

### Description:

Preliminary Design and Engineering Support for Wastewater Projects.

Comp Plan Conformance:Generally Cont Group:General System Improvements	forms with Plan	s with Plan Anticipated Date In				e In Service:		
Program: (None)	Status:Continued				Rating:A			
Prior Appropriations	Six Year Total		Costs Beyond	1	Project Total			
\$0.0	\$208.0		\$249.0		\$457	.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Preliminary Plans	X	x	X	X	X	x		

### 070716000278 - 2007/2008 FINAL - Facilities plan update (GSI)

### Description:

Facilities Plan Update. Provides for updating the Comprehensive Facilities Master Plan for wastewater collection, pumping, and treatment facilities in accordance with the City's comprehensive planning efforts, to accommodate City growth and meet State and Federal regulatory operating requirements.

Comp Plan Conformance: Generally Con:	Aı	Anticipated Date In Service:					
Group:General System Improvements							
<b>Program:</b> (None)		Status:New				Rating:B	
Prior Appropriations	Six Year Total	Total Costs Beyond			Project Total		
\$0.0	\$280.0		\$257.0		\$537.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Other -				x			

### Public Works/Utilities - Wastewater

### 070716000173 - 2007/2008 FINAL - Wastewater cost of street construction (GSI)

### Description:

support of street construction projects

Comp Plan Conformance: Generally Co	nforms with Plan	Aı	Anticipated Date In Service:				
Group: General System Improvement	S						
Program: (None)		Sta	tus:Continued		Rating:	A	
Prior Appropriations	Six Year Total		Costs Beyond	1	Project Total		
\$0.0	\$208.0		\$249.0		\$457	.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction	X	x	X	Х	x	x	

### Public Works/Utilities - Wastewater

#### 070724000281 - 2007/2008 FINAL - Selected repair/repl of WW fac/collectors

#### Description:

Selected Replacement or Repair of Wastewater Facilities and/or Collectors. Provide for replacement, reconstruction, and/or repair of wastewater facilities and/or collectors that have served their useful lives and are in poor structural condition. Included are repairs to collectors and appurtenances to reduce infiltration and inflow into the system. Easements may be required. Projects listed below are for 2007-2008 only. Additional named projects will be supplied in each years submittal.

Replacement or repair of manholes Pepper, between Ryons and South Street (CIPP) "P" and "Q", between N. 14 and N. 13 N. 64, between Adams and Gregory S. 23, between "D" and Randolph N. 56, between Holdrege and Martin S. 49 and S. 50, between Newton and South Martin, N. 56 to N. 54 South, from S. 50 to S. 49 South, from S. 49 to South Cotner Lafavette to Woodsdale, between S. 25 and S. 24 Lafayette to Woodsdale, between S. 27 and S. 26 Van Dorn to Lafayette, between S. 27 and S. 26 Sheridan, between Winthrop and Van Dorn Valley to South Cotner, between Piedmont and Fall Creek South Cotner, between Fairdale and Valley

### Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

**Group:**Select Replace/Repair/Const Wastewater Facilities

Status:New **Program:** (None) Rating:A Prior Appropriations Six Year Total Costs Beyond Project Total \$0.0 \$6,377.0 \$7,956.0 \$14,333.0 2007/2008 Activity 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 Construction х х х х х х

Public Works/Utilitie	es - Wastewater
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### 070724370282 - 2007/2008 FINAL - P & Q Street Bridges (AV)

### Description:

Wastewater reconstruction for  ${\tt P}$  and  ${\tt Q}$  Street bridges.

	st Wastewater Fa	actitutes					
rogram:Antelope Valley			Sta	tus:New		<b>Rating:</b> A	
Prior Appropriations	Six Year	Total		Costs Beyond	1	Project Total	
\$0.0	\$140	.0		\$0.0		\$140	0.0
ctivity	200	7/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
onstruction		Х					
70724370287 - 2007/2008 FINAL - P escription: astewater reconstruction for East Leg Overpass		s (AV)					
Comp Plan Conformance: In Conforma				ticipated Dat	ce In Service	:	
Group:Select Replace/Repair/Con Program:Antelope Valley	st wastewater Fa	acilities		tus:New		Rating:	A
Prior Appropriations \$0.0	<b>Six Year</b> \$40.			Costs Beyond \$0.0	1	<b>Project Total</b> \$40.0	
Activity	200	7/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
onstruction		Х					
<b>escription:</b> astewater reconstruction for 0 Street bridge fo	or Antelope Valley.	(AV)	۵۲	ticipated Dat	e In Service		
escription: astewater reconstruction for 0 Street bridge for Comp Plan Conformance:In Conforma Group:Select Replace/Repair/Cons	or Antelope Valley. ance With Plan		5	ticipated Dat	ce In Service		
escription: astewater reconstruction for 0 Street bridge for Comp Plan Conformance:In Conforma Group:Select Replace/Repair/Cons	or Antelope Valley. ance With Plan		5	ticipated Dat	ce In Service	: Rating:	А
escription: stewater reconstruction for 0 Street bridge for Comp Plan Conformance:In Conforma Group:Select Replace/Repair/Conf	or Antelope Valley. ance With Plan	acilities	5	tus:New Costs Beyond			
escription: astewater reconstruction for 0 Street bridge for Comp Plan Conformance:In Conforma Group:Select Replace/Repair/Cons Program:Antelope Valley	or Antelope Valley. ance With Plan st Wastewater Fa	acilities <b>Total</b>	5	tus:New		Rating:	Total
Program:Antelope Valley Prior Appropriations	or Antelope Valley. ance With Plan st Wastewater Fa <b>Six Year</b> \$20.	acilities <b>Total</b>	5	tus:New Costs Beyond		Rating: Project	Total

	Summary Or De	-				
Public Works/Utilities - Wastewate	er					
070724370285 - 2007/2008 FINAL - N	I Street Bridge (AV)					
Description:						
Wastewater reconstruction for N Street bridge for	r Antelope Valley.					
Comp Plan Conformance: In Conforman	nce With Plan	Аг	nticipated Dat	ce In Service	:	
Group:Select Replace/Repair/Cons	st Wastewater Facilitie	s				
Program: Antelope Valley		Status:New			Rating:	В
Prior Appropriations	Six Year Total		Costs Beyond	1	Project	Total
\$0.0	\$60.0		\$0.0		\$60	. 0
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction		x				
Comp Plan Conformance: In Conforman Group: Select Replace/Repair/Cons			nticipated Dat	ce In Service	•:	
Comp Plan Conformance: In Conforman Group: Select Replace/Repair/Cons		S	nticipated Dat tus:New	ce In Service	Rating:	В
Comp Plan Conformance: In Conforman Group: Select Replace/Repair/Cons		S	-			
Comp Plan Conformance: In Conforman Group: Select Replace/Repair/Cons Program: Antelope Valley	st Wastewater Facilitie	S	tus:New		Rating:	Total
Comp Plan Conformance:In Conforman Group:Select Replace/Repair/Cons Program:Antelope Valley Prior Appropriations \$0.0	st Wastewater Facilitie Six Year Total	S	tus:New Costs Beyond		Rating: Project	Total
Group:Select Replace/Repair/Cons Program:Antelope Valley Prior Appropriations	st Wastewater Facilitie <b>Six Year Total</b> \$5.0	s Sta	tus:New Costs Beyond \$0.0	1	<b>Rating:</b> <b>Project</b> \$5.	<b>Total</b> O
Comp Plan Conformance: In Conforman Group:Select Replace/Repair/Cons Program:Antelope Valley Prior Appropriations \$0.0 Activity	st Wastewater Facilitie Six Year Total \$5.0 2007/2008 Street Bridge (AV) Antelope Valley. nce With Plan	S Sta 2008/2009 X Ar	tus:New Costs Beyond \$0.0	a 2010/2011 <b>ce In Service</b>	Rating: Project \$5. 2011/2012	<b>Total</b> 0 2012/2013
Comp Plan Conformance:In Conforman Group:Select Replace/Repair/Cons Program:Antelope Valley Prior Appropriations \$0.0 Activity Construction 070724370290 - 2007/2008 FINAL - J Description: Wastewater reconstruction of J Street Bridge for Comp Plan Conformance:In Conforman Group:Select Replace/Repair/Cons Program:Antelope Valley	st Wastewater Facilitie Six Year Total \$5.0 2007/2008 Street Bridge (AV) Antelope Valley. Antelope Valley. Antelope Tacilitie	S Sta 2008/2009 X Ar	tus:New Costs Beyond \$0.0 2009/2010 ticipated Data	a 2010/2011 <b>ce In Service</b>	Rating: Project \$5. 2011/2012	Total 0 2012/2013 B Total

Х

Construction

### Public Works/Utilities - Wastewater

### 070724370289 - 2007/2008 FINAL - North/South Road, K to Q (AV)

### Description:

Wastewater reconstruction for North/South Road, K to Q for Antelope Valley.

Comp Plan Conformance: In Conforma		nticipated Da	te In Service	:				
Group:Select Replace/Repair/Con Program:Antelope Valley	St Wastewater Faciliti	Status:New			Rating:B			
Prior Appropriations	Six Year Total		Costs Beyond	3	Project	Project Total		
\$0.0	\$55.0	55.0 \$0.0			\$55	.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Construction			x					
Wastewater reconstruction for South Street Bridg	ge for Antelope Valley.							
Comp Plan Conformance: In Conforma		A	nticipated Da	te In Service	:			
	ance With Plan		nticipated Da	te In Service	:			
Comp Plan Conformance: In Conforma	ance With Plan	es	nticipated Da	te In Service	: Rating:	зB		
Comp Plan Conformance: In Conforma Group: Select Replace/Repair/Con	ance With Plan	es	-					
Comp Plan Conformance: In Conforma Group:Select Replace/Repair/Con Program:Antelope Valley	ance With Plan st Wastewater Faciliti	es	tus:New		Rating:	Total		
Comp Plan Conformance:In Conforma Group:Select Replace/Repair/Con Program:Antelope Valley Prior Appropriations	ance With Plan st Wastewater Faciliti <b>Six Year Total</b>	es	- tus:New Costs Beyond		Rating: Project	Total		

### Public Works/Utilities - Wastewater

#### 070725320325 - 2007/2008 FINAL - Solids handling improvements TSTP)

### Description:

Solids handling improvements - thickening, dewatering, digestion, and co-generation improvements at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance:Generally Conforms w Group:Treatment Facilities	ith Plan		nticipated Dat	7			
Program: Theresa Street Treatment Facility		Sta	<b>cus:</b> New		Rating:	А	
Prior Appropriations Six	Year Total	Total Costs Beyond			Project	Total	
\$0.0	\$7,973.0		\$2,260.0		\$10,233.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Preliminary Plans	X						
Final Plans		x				Х	
Construction			x	х	х		

### 070725320323 - 2007/2008 FINAL - Odor & corrosion control facilities (TSTP)

### Description:

Odor and corrosion control facilities - solids dewatering building at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms w	Ar	ticipated Dat	ce In Service	ce: 08/01/2011			
Group:Treatment Facilities			tus:New			_	
Program: Theresa Street Treatment Facility	Theresa Street Treatment Facility				Rating:	В	
Prior Appropriations Six	Year Total	Costs Beyond			Project	Total	
\$0.0	\$660.0		\$0.0		\$660.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans			X				
Construction				х			

### Public Works/Utilities - Wastewater

### 070725320326 - 2007/2008 FINAL - Liquid waste facilities - septage handling (TSTP)

### Description:

Liquid waste facilities - septage handling at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance:Generally Conforms with Plan Group:Treatment Facilities Program:Theresa Street Treatment Facility			nticipated Dat tus:New	te In Service	Service: 08/01/2012 Rating:B			
Prior Appropriations \$0.0	<b>Six Year Total</b> \$1,600.0		Costs Beyond \$0.0	1	<b>Project</b> \$1,60			
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Preliminary Plans			x					
Final Plans				х				
Construction					Х			

### 070725320324 - 2007/2008 FINAL - Wet-weather treatment facilities (TSTP)

### Description:

Wet-weather treatment facilities at the Theresa Street treatment plant. New NPDES discharge permits with stricter effluent discharge limits became effective in January, 2004. The noted treatment facility improvement projects for the Theresa Street treatment facility provide for additional growth and capacity: maintaining proper and cost efficient treatment to meet the issued NPDES effluent discharge limits and provide for other necessary improvements.

Comp Plan Conformance: Generally Conforms w	Ar	ticipated Dat	te In Service	e: 08/01/2014			
Group: Treatment Facilities							
Program: Theresa Street Treatment Facility	atment Facility Status:New				<b>Rating:</b> B		
Prior Appropriations Six	Year Total	Costs Beyond			Project Total		
\$0.0	\$1,010.0		\$1,566.0		\$2,576.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans					Х		
Construction						x	

#### Public Works/Utilities - Wastewater

### 070725330227 - 2007/2008 FINAL - Solids Handling Improvements (NETP)

### Description:

Solids Handling Improvements and Odor Control at the Northeast treatment plant.

Comp Plan Conformance: Generally Conforms with Plan			Ar	ticipated Dat	te In Service:	.ce: 01/01/2009			
Group: Treatment Facilities									
Program:Northeast Treatment Facility	Sta	tus:Continued	l	Rating:	А				
Prior Appropriations	Six	Year Total	L Costs Beyond			Project	Total		
\$0.0		\$600.0		\$0.0		\$600.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans		X							
Construction		х							

### 070725330225 - 2007/2008 FINAL - Grit Removal Facilities Improvements (NETP)

### Description:

Grit Removal Facilities Improvements at the Northeast treatment plant.

Comp Plan Conformance:Generally Con Group:Treatment Facilities	Anticipated Date In Service:							
Program:Northeast Treatment Facility	Sta	tus:Continued	Rating:A					
Prior Appropriations	Six Ye	ear Total	Costs Beyond			Project Total		
\$0.0	\$3	3,200.0	\$0.0			\$3,200.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans			X					
Construction			х	x				

#### Public Works/Utilities - Wastewater

### 070725330226 - 2007/2008 FINAL - Wet - Weather Facilities (NETP)

### Description:

Wet-Weather Treatment Facilities at the Northeast treatment plant.

Comp Plan Conformance: Generally Con	Ar							
Group: Treatment Facilities								
Program:Northeast Treatment Facilit	У	Sta	tus:New	Rating:B				
Prior Appropriations	Six Year Total		Costs Beyond	Project Total				
\$0.0	\$449.0	\$1,520.0				\$1,969.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans					х			
Construction						х		

### 070725330229 - 2007/2008 FINAL - Expand Biosolids Injection Site (NETP)

### Description:

Solids Handling - Expansion Biosolids Injection Site at the Northeast treatment plant.

Comp Plan Conformance: Generally Cor	Anticipated Date In Service:							
Group: Treatment Facilities								
Program:Northeast Treatment Facilit	Sta	tus:New	Rating:B					
Prior Appropriations	Six Year Total	Total Costs Beyond				Project Total		
\$0.0	\$100.0	\$6,000.0			\$6,100.0			
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Preliminary Plans						X		

#### Public Works/Utilities - Wastewater

#### 070725330224 - 2007/2008 FINAL - Capacity Improvements & Upgrades (NETP)

#### Description:

Treatment Facility Process Capacity Improvements and Upgrades at the Northeast treatment plant.

Comp Plan Conformance: Generally Conforms with Plan Group: Treatment Facilities			Anticipated Date In Service:						
<b>Program:</b> Northeast Treatment Facility			Sta	tus:Continued		Rating:C			
Prior Appropriations	Six	Year Total		Costs Beyond	Project Total				
\$0.0		\$2,475.0	\$21,160.0			\$23,635.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Preliminary Plans					х				
Final Plans					х				
Construction						X			

### 070735380293 - 2007/2008 FINAL - S. 40 to S. 48 & Rokeby Road (sub-basins) (SC)

#### Description:

Extend trunk - Upper Southeast, from S. 40 to near S. 48 and Rokeby Road (sub-basins). Provide for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

#### Comp Plan Conformance: In Conformance With Plan Anticipated Date In Service: Group: Trunk Sewer System Program:Salt Valley Basin Status:New Rating:A Prior Appropriations Six Year Total Project Total Costs Beyond \$0.0 \$1,730.0 \$650.0 \$2,380.0 Activity 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 Preliminary Plans х Final Plans х Construction х х х

#### Public Works/Utilities - Wastewater

### 070735380340 - 2007/2008 FINAL - S. 35 & Rokeby to S. 40 Yankee Hill (SC)

#### Description:

Extend Trunk sewer Upper SE Salt Creek from approx. 35th and Rokeby Rd to near 40th & Yankee Hill Rd

Comp Plan Conformance: In Conformance Group: Trunk Sewer System	Anticipated Date In Service: 08/01/2009							
Program:Salt Valley Basin			Sta		Rating:B			
Prior Appropriations	Six	Year Total		Costs Beyond	Project Total			
\$0.0		\$250.0	\$0.0			\$250.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans			Х					
Construction			х					

### 070735380295 - 2007/2008 FINAL - Rokeby Road, west of S. 40 (SC)

### Description:

Sub-basins north and south of Rokeby Road, west of S. 40 Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 08/01/2010						
Program:Salt Valley Basin	Sta	tus:New	Rating:B						
Prior Appropriations	Six	Year Total	r Total Costs Beyond				Project Total		
\$0.0		\$400.0		\$0.0	\$400.0				
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans				X					
Construction				х					

### Public Works/Utilities - Wastewater

### 070735380294 - 2007/2008 FINAL - Northwest of SW 1 & W. Denton (SWSC)

#### Description:

Sub-basin - Southwest Salt Creek - Northwest of SW 1 and West Denton Road. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance Group: Trunk Sewer System	Anticipated Date In Service: 08/01/2012						
Program:Salt Valley Basin		Rating:B					
Prior Appropriations	Six Year Total		Project Total				
\$0.0	\$500.0	\$100.0			\$600.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans				X			
Construction				X	Х		

### 070735380341 - 2007/2008 FINAL - S. 7 & Old Cheney to S 1 & W. Denton (SWCS)

### Description:

Extend Trunk Sewer Upper SW - S. 7 and Old Cheney Road to near S. 1 and W. Denton Road.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service:						
Program:Salt Valley Basin			Status:New		Rating:B				
Prior Appropriations	Six Year T	otal	Costs Bey	rond	Project Total				
\$0.0	\$3,610	.0	\$0.0			\$3,610.0			
Activity	2007	/2008 2008/20	09 2009/201	0 2010/2011	2011/2012	2012/2013			
Preliminary Plans					x				
Land Acquisition					x				
Final Plans					x				
Construction						X			

### Public Works/Utilities - Wastewater

### 070735380297 - 2007/2008 FINAL - Extend trunk to Saltillo Road (SC)

### Description:

Extend trunk sewer south to Saltillo Road and near sub-basins. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 08/01/2013						
Program:Salt Valley Basin			Sta	Rating:B					
Prior Appropriations	Six Y	ear Total	tal Costs Beyond				Project Total		
\$0.0		\$300.0	\$1,700.0			\$2,000.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans							X		
Construction							Х		

### 070735390298 - 2007/2008 FINAL - N. 56 to N. 70, north of Salt Creek (NESC)

### Description:

New trunk sewer - N. 56 to N. 70, north of Salt Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service:					
<pre>Program:Northeast Salt Creek Basin</pre>	Sta	tus:Continued	Rating:A					
Prior Appropriations	Six	Year Total		Costs Beyond	1	Project Total		
\$0.0	1	\$3,510.0 \$0.0				\$3,510.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Land Acquisition		х						
Final Plans		Х						
Construction			x					

#### Public Works/Utilities - Wastewater

### 070735390299 - 2007/2008 FINAL - Interest to developer (NESC)

### Description:

Interest paid to developer for funding project for City prior to CIP schedule.

Comp Plan Conformance:Generally Confo Group:Trunk Sewer System	Anticipated Date In Service:						
Program:Northeast Salt Creek Basin	Sta	tus:Continued	Rating:B				
Prior Appropriations	Six Year Total	Costs Beyond		Project Total			
\$0.0	\$80.0	\$0.0			\$80.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Other -		x					

### 070735390300 - 2007/2008 FINAL - Salt Crk to I-80 west of Hwy 77 (NESC)

### Description:

New trunk sewer - Salt Creek to near I-80, west of Hwy. #77. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance Wit Group: Trunk Sewer System	Anticipated Date In Service: 08/01/2010							
Program:Northeast Salt Creek Basin	cam:Northeast Salt Creek Basin			Status:Continued				
Prior Appropriations S	ix Year Total	r Total Costs Beyond			Project Total			
\$0.0	\$1,200.0	200.0 \$0.0				\$1,200.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Construction		x	x					

### Public Works/Utilities - Wastewater

### 070735390301 - 2007/2008 FINAL - North of Salt Creek, N. 56 to N. 40 (NESC)

### Description:

Extend trunk sewer - north of Salt Creek, N. 56 to N. 40. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance Group: Trunk Sewer System	e With Plan	Aı				
Program:Northeast Salt Creek Basin		Status:Continued			Rating:B	
Prior Appropriations	Six Year Total	Costs Beyond		Project Total		
\$0.0	\$50.0		\$0.0		\$50	. 0
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Final Plans						X

### 070735400222 - 2007/2008 FINAL - N. 31 Street Liftstation Improvements (LSC)

### Description:

North 31 Street Liftstation Force Main Improvements - Additional parallel siphon pipe under Salt Creek.

Comp Plan Conformance:Generally Conforms Group:Trunk Sewer System	Anticipated Date In Service: 08/01/2011						
Program:Little Salt Creek Basin		Sta	tus:Continued		Rating:	A	
Prior Appropriations Si	x Year Total	Costs Beyond			Project Total		
\$0.0	\$275.0		\$0.0		\$275.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans			X				
Construction				х			

#### Public Works/Utilities - Wastewater

### 070735410330 - 2007/2008 FINAL - Northeast of NW 27 & Hwy. #34 (OC)

### Description:

Extend trunk sewer to serve sub-basin northeast of NW 27 and Hwy. #34. Povides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan Group:Trunk Sewer System Program:Oak Creek Basin			Anticipated Date In Service: 01/01/2009 Status:New Rating:A					
2					-			
Prior Appropriations	SIX	Year Total	Costs Beyond			Project Total		
\$0.0		\$200.0	\$0.0			\$200.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans		X						
Construction		X						

### 070735410329 - 2007/2008 FINAL - South of runway to NW 41 & W. Mathis (OC)

### Description:

Relief trunk sewer, south of runway to NW 41 and W. Mathis. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines in the various basins provides for meeting future growth and development needs of the City in these basins as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 08/01/2011						
Program:Oak Creek Basin		Status:New					Rating:B		
Prior Appropriations	Six	Year Total	Costs Beyond			Project Total			
\$0.0		\$2,750.0	\$0.0			\$2,750.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans			X						
Construction				X					

### Public Works/Utilities - Wastewater

#### 070735410334 - 2007/2008 FINAL - NW 57, north of W. Adams-NW 70 & W. Superior (OC)

### Description:

Extend trunk sewer - NW 57, north of W. Adams to near NW 70 and W. Superior. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 08/01/2009					
Program:Oak Creek Basin	am:Oak Creek Basin				Status:New			
Prior Appropriations	Six Year	Total	Costs Beyond			Project Total		
\$0.0	\$450	0.0	\$0.0			\$450.0		
Activity	200	07/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans			х					
Construction			х					

### 070735410333 - 2007/2008 FINAL - West of NW 48, north of W. Cuming (OC)

### Description:

Sub-basin sewer west of NW 48, north of W. Cuming to serve Huskerville area. Povides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Con Group:Trunk Sewer System	Anticipated Date In Service: 08/01/2010						
Program:Oak Creek Basin	Sta	tus:New	Rating:B				
Prior Appropriations	Six Year Total	Costs Beyond			Project Total		
\$0.0	\$350.0	\$0.0			\$350.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans			X				
Construction			x				

### Public Works/Utilities - Wastewater

### 070735410332 - 2007/2008 FINAL - NW 44 & W. Mathis to W. Cuming (OC)

### Description:

Relief trunk sewer - NW 44 and W. Mathis to W. Cuming. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan Group:Trunk Sewer System			Ar	nticipated Dat	ce In Service	: 08/01/2013		
Program:Oak Creek Basin		Status:New					Rating:B	
Prior Appropriations	Six	Year Total	Costs Beyond			Project Total		
\$0.0		\$1,364.0	\$0.0			\$1,364.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans						Х		
Construction								

### 070735420304 - 2007/2008 FINAL - S. 70, Travis Drive to Yankee Hill Road (BS)

### Description:

Upper Beal Slough - extend trunk sewer - S. 70 and Travis to Yankee Hill. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Conforms	vith Plan	Anticipated Date In Service: 01/01/2008					
Group: Trunk Sewer System							
Program:Beals Slough Basin	Status:Continued				<b>Rating:</b> A		
Prior Appropriations Siz	Year Total	Costs Beyond			Project Total		
\$0.0	\$550.0		\$0.0		\$550	0.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction	x						

### Public Works/Utilities - Wastewater

### 070735420305 - 2007/2008 FINAL - S. 70 & Travis Drive to S. 84 (BS)

### Description:

Upper Beal Slough - extend trunk sewer - S. 70 and Travis Dr. to S. 84. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms Group:Trunk Sewer System	Anticipated Date In Service: 08/01/2008					
Program:Beals Slough Basin	9+a	tus:Continued	Rating:	Pating. <sup>3</sup>		
		status: continued			Rating:A	
Prior Appropriations S	Six Year Total	Costs Beyond			Project Total	
\$0.0	\$500.0		\$0.0		\$500.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction	х					

### 070735420306 - 2007/2008 FINAL - S. 70 & Yankee Hill Road to Rokeby Road (BS)

### Description:

Upper Beal Slough - extend trunk sewer - S. 70 and Yankee Hill Road, south towards Rokeby Road. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan		Ar	nticipated Dat	08/01/2009		
Group: Trunk Sewer System						
Program:Beals Slough Basin		Status:New				В
Prior Appropriations	Six Year Total	Costs Beyond		Project Total		
\$0.0	\$953.1	\$0.0			\$953.1	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
Construction		x				

### Public Works/Utilities - Wastewater

### 070735420302 - 2007/2008 FINAL - Phase II - S. 27 to S. 40 & Hwy 2 (BS)

### Description:

Relief trunk sewer - Phase II - S. 27 to near S. 40 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			nticipated Dat	ce In Service:	: 01/01/2011		
Program:Beals Slough Basin		<b>Rating:</b> B					
Prior Appropriations	Six Year Total	Costs Beyond			Project Total		
\$0.0	\$3,285.7	\$0.0			\$3,285.7		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans		X					
Construction			x				

### 070735420303 - 2007/2008 FINAL - Phase III - S. 40 to S. 56 & Hwy. #2 (BS)

### Description:

Relief trunk sewer - Phase III - S. 40 to S. 56 and Hwy. #2. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conforman	Anticipated Date In Service: 03/01/2013								
Group:Trunk Sewer System Program:Beals Slough Basin	-				rus:New Rating:B				
Prior Appropriations	Six Year Total	Costs Beyond			Project Total				
\$0.0	\$3,498.3		\$0.0			\$3,498.3			
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013			
Final Plans				x					
Construction					X				

### Public Works/Utilities - Wastewater

### 070735420307 - 2007/2008 FINAL - Rokeby Road, S. 70 to S. 84 (BS)

### Description:

Rokeby Road, S. 70 to S. 84 (resolution #18796). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: Generally Con	A	nticipated Dat	01/01/2013				
Group:Trunk Sewer System Program:Beals Slough Basin							
Prior Appropriations	Six Year Total	Costs Beyond			Project Total		
\$0.0	\$535.1	\$0.0			\$535.1		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction						X	

#### 070735430313 - 2007/2008 FINAL - Rpl Liftstation (C-8) at W. P and Sun Valley (WO)

### Description:

Replace Liftstation at West P and Sun Valley Blvd. (C-8). This liftstation at West P will be combined with the replacement of the West D Street liftstation with a combined liftstation and force main crossing Salt Creek to the Salt Valley trunk sewer. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth.

Comp Plan Conformance:Generally Conforms with Plan Group:Trunk Sewer System			Anticipated Date In Service:						
Program:West O Street Basin		Status:New					Rating:A		
Prior Appropriations	Six	Year Total		Costs Beyond	1	Project Total			
\$0.0		\$1,800.0		\$3,000.0		\$4,800.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Preliminary Plans		x							
Land Acquisition				x					
Final Plans				x					
Construction				X					

### Public Works/Utilities - Wastewater

### 070735430308 - 2007/2008 FINAL - SW 60 & W. O to NW 63 & W. O (WO)

### Description:

Extend trunk sewer - south of SW 60 and West O to near NW 63 and West O Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms with Plan Group:Trunk Sewer System			Anticipated Date In Service: 08/01/2010					
Program:West O Street Basin			Status:New			Rating:A		
Prior Appropriations	Six	Six Year Total C			1	Project Total		
\$0.0		\$1,320.0 \$650				0.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Preliminary Plans		X						
Land Acquisition		X						
Final Plans		х						
Construction				x				

### 070735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)

### Description:

Sub-basin - approximately NW 43 and NW 52, north of I-80 and south of W. Holdrege. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conf Group:Trunk Sewer System	A	Anticipated Date In Service:						
Program:West O Street Basin		Sta	atus:New	Rating:A				
<b>Prior Appropriations</b> \$0.0	<b>Six Year Tot</b> \$700.0	al	Costs Beyond \$0.0			<b>Project Total</b> \$700.0		
Activity	2007/2	2008 2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans	X							
Construction			x					

### Public Works/Utilities - Wastewater

### 070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)

#### Description:

Relief trunk sewer. NW 1 and West Superior and NW 10 and West Fletcher. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Co Group:Trunk Sewer System	μ	Anticipated Date In Service:						
Program:Lynn Creek Basin		Status:New						
Prior Appropriations	Six Year Total	cal Costs Beyond			Project Total			
\$0.0	\$1,140.0		\$0.0			\$1,140.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Final Plans			X					
Construction					х			

### 070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)

### Description:

Phase II - extend trunk sewer - from Phase I (Fletcher) to Murdock Trail and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 08/01/2010					
Program:Stevens Creek Basin	Sta	tus:New	Rating:A					
Prior Appropriations	Six	Year Total Costs Beyond			Project Total			
\$0.0		\$6,870.0		\$0.0		\$6,87	0.0	
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Land Acquisition		X						
Final Plans		X						
Construction			x					

### Public Works/Utilities - Wastewater

#### 070735450316 - 2007/2008 FINAL - Phase III - Phase II to Holdrege (StC)

#### Description:

Extend trunk sewer - Phase III - Phase II (Murdock Trail) to Holdrege and Stevens Creek. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:In Conformance Group:Trunk Sewer System Program:Stevens Creek Basin	nce With Plan Anticipated Da Status:New				te In Service: 01/01/2012 Rating:B		
Prior Appropriations \$0.0		Year Total         Costs Beyond           \$11,240.0         \$0.0			Project Total \$11,240.0		
Activity Land Acquisition		2007/2008	2008/2009	2009/2010 X	2010/2011	2011/2012	2012/2013
Final Plans Construction			X	X X	x		

### 070735450317 - 2007/2008 FINAL - Phase IV - Phase III to N. 98 & O (StC)

### Description:

Phase IV - extend trunk sewer from Phase III (Holdrege and Stevens Creek) to near N. 98 and O Street, adjacent sub-basin (Waterford). Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described trunks provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 01/01/2014					
Program:Stevens Creek Basin			Sta	tus:New		Rating:	В	
Prior Appropriations	Six	Year Total Costs Beyond			Project Total			
\$0.0		\$2,623.0		\$0.0		\$2,62	3.0	
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Land Acquisition						х		
Final Plans						х		
Construction							х	

### Public Works/Utilities - Wastewater

### 070735450318 - 2007/2008 FINAL - South of Holdrege, east & west of N. 98 (StC)

### Description:

Sub-basin sewers - south of Holdrege, east and west of N. 98 Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance: In Conformance With Plan Group: Trunk Sewer System			Anticipated Date In Service: 01/01/2014					
Program:Stevens Creek Basin		Status:New					В	
Prior Appropriations	Six	Year Total	Total Costs Beyond				Total	
\$0.0		\$1,435.0	\$2,450.0			\$3,885.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans						х		
Construction						х	X	

### 070735450319 - 2007/2008 FINAL - N. 84 to N. 112 & Cornhusker (StC)

### Description:

Extend trunk sewer from N. 84 and Stevens Creek to near N. 112 and Cornhusker Hwy. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conf Group:Trunk Sewer System	A	nticipated Dat	: 01/01/2014	01/01/2014			
Program:Stevens Creek Basin		Sta	Rating:B				
Prior Appropriations	Six Year Total	Year Total Costs Beyond			Project Total		
\$0.0	\$3,680.0		\$2,600.0		\$6,28	0.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Land Acquisition					х		
Final Plans					Х		
Construction						X	

### Public Works/Utilities - Wastewater

### 070735460320 - 2007/2008 FINAL - SW 6 & W. E to SW 40 & W. A (MC)

### Description:

Trunk sewer improvements from approximately SW 6 and West E to near SW 40 and West A Street. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provides for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

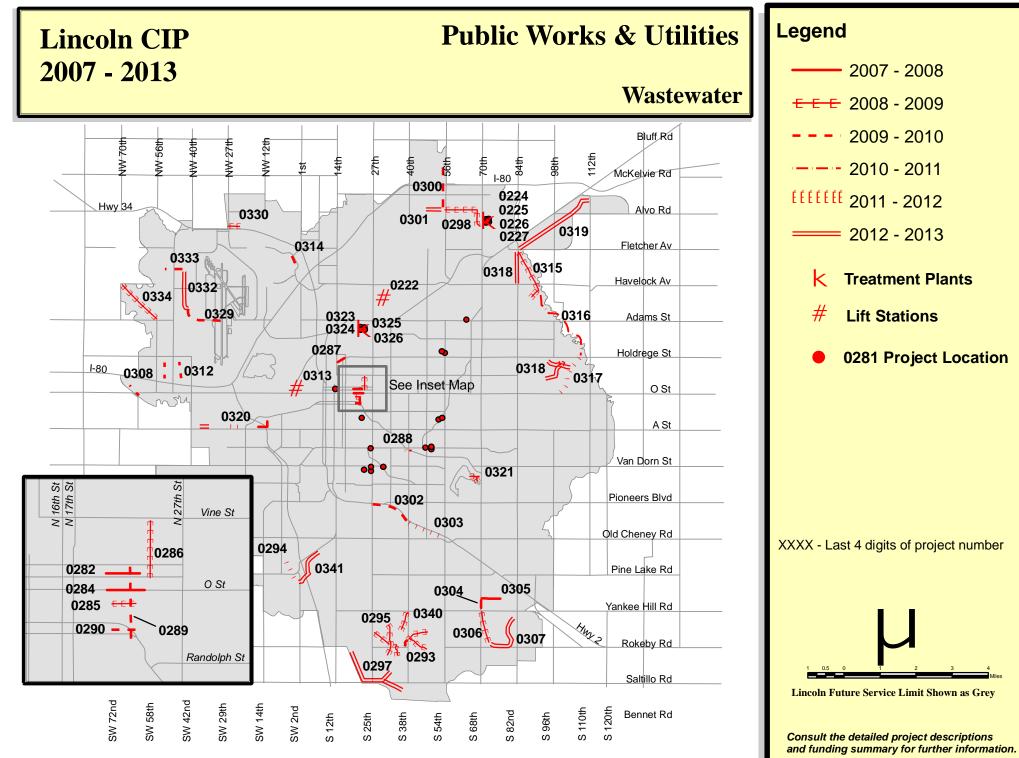
Comp Plan Conformance:Generally Conforms Group:Trunk Sewer System Program:Middle Creek Basin	with Plan	Anticipated Date In Service: Status:Continued Rating:A					
				2			
Prior Appropriations	Six Year Total	Year Total Costs Beyond			Project Total		
\$0.0	\$2,110.0		\$0.0		\$2,11	0.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Preliminary Plans			x				
Final Plans					X		
Construction	Х					х	

### 070735470321 - 2007/2008 FINAL - S. 70 & Holmes Lake - relief trunk (AC)

### Description:

Relief trunk sewer from S. 70 and Holmes Park Road to S. 70 and Normal Blvd. Provides for additional and future capacity by relieving overloaded and surcharging conditions in existing trunk lines due to Lincoln's continuing growth. Extending of the described lines provide for meeting future growth and development needs of the City as outlined in the City's Comprehensive Plan.

Comp Plan Conformance:Generally Conforms Group:Trunk Sewer System	Anticipated Date In Service: 08/01/2009						
Program:Antelope Creek Basin		Sta	tus:New	<b>Rating:</b> B			
Prior Appropriations Si	x Year Total	Costs Beyond			Project Total		
\$0.0	\$750.0	\$0.0			\$750.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Final Plans		X					
Construction		x					



# List of Projects

# Department: Public Works & Utilities/ Wastewater

Label	Project Number	Project Title	Label	Project	Project Title	
0223*	070716000223	Preliminary Design & Engineering (GSI)	0329	070735410329	South of Runway to NW 41 & W. Mathis (OC)	
0278*	070716000278	Facilities Plan Update (GSI)	0334	070735410334	NW 57, North of W. Adams - NW 70 & W. Superior (OC)	
0173*	070716000173	Wastewater Cost of Street Construction (GSI)	0333	070735410333	West of NW 48, North of W. Cuming (OC)	
0281	070724000281	Selected Repair/Repl of WW Fac/Collectors	0332	070735410332	NW 44 & W. Mathis to W. Cuming (OC)	
0282	070724370282	P & Q Street Bridges (AV)	0304	070735420304	S. 70, Travis Drive to Yankee Hill Road (BS)	
0287	070724370287	East Leg Overpass (AV)	0305	070735420305	S. 70 & Travis Drive to S. 84 (BS)	
0284	070724370284	O Street Bridge (AV)	0306	070735420306	S. 70 & Yankee Hill Road to Rokeby Road (BS)	
0285	070724370285	N Street Bridge (AV)	0302	070735420302	Phase II - S. 27 to S. 40 & Hwy. 2 (BS)	
0286	070724370286	North/South Road, Vine to Q (AV)	0303	070735420303	Phase III - S. 40 to S. 56 & Hwy. #2 (BS)	
0290	070724370290	J Street Bridge (AV)	0307	070735420307	Rokeby Road, S. 70 to S. 84 (BS)	
0289	070724370289	North South Road, K to Q (AV)	0313	070735430313	Rpl Liftstation (C-8) at W. P & Sun Valley (WO)	
0288	070724370288	South Street Bridge (AV)	0308	070735430308	SW 60 & W. O to NW 63 & W. O (WO)	
0325	070725320325	Solids Handling Improvements (TSTP)	0312	070735430312	NW 43 & NW 52, I-80 to W. Holdrege (OC)	
0323	070725320323	Odor & Corrosion Control Facilities (TSTP)	0314	070735440314	NW 1 & W. Superior & NW 10 & W. Fletcher (LC)	
0326	070725320326	Liquid Waste Facilities - Septage Handling (TSTP)	0315	070735450315	Phase II - Phase I to Murdock Trail (StC)	
0324	070725320324	Wet-Weather Treatment Facilities (TSTP)	0316	070735450316	Phase III - Phase II to Holdrege (StC)	
0227	070725330227	Solids Handling Improvements (NETP)	0317	070735450317	Phase IV - Phase III to N. 98 & O (StC)	
0225	070725330225	Grit Removal Facilities Improvements (NETP)	0318	070735450318	South of Holdrege, East & West of N. 98 (StC)	
0226	070725330226	Wet-Weather Facilities (NETP)	0319	070735450319	N. 84 to N. 112 & Cornhusker (StC)	
0229*	070725330229	Expand Biosolids Injection Site (NETP)	0320	070735460320	SW 6 & W. E to SW 40 & W. A (MC)	
0224	070725330224	Capacity Improvements & Upgrades (NETP)	0321	070735470321	S. 70 & Holmes Lake - Relief Trunk (AC)	
0293	070735380293	S. 40 to S. 48 & Rokeby Road (Sub-Basins) (SC)				
0340	070735380340	S. 35 & Rokeby to S. 40 Yankee Hill				
0295	070735380295	Rokeby Rd., West of S. 40 (SC)				
0294	070735380294	Northwest of SW 1 & W. Denton (SWSC)				
0341	070735380341	S. 7 & Old Cheney to S 1 & W. Denton (SWCS)				
0297	070735380297	Extend Trunk to Saltillo Road (SC)				
0298	070735390298	N. 56 to N. 70, North of Salt Creek (NESC)				
0299*	070735390299	Interest to Developer (NESC)				
0300	070735390300	Salt Creek to I-80 West of Hwy. 77 (NESC)				1
0301	070735390301	North of Salt Creek, N. 56 to N. 40 (NESC)				l
0222	070735400222	N. 31 Street Liftstation Improvements (LSC)				1
0330	070735410330	Northeast of NW 27 & Hwy. #34 (OC)				

	Fullati	ig Summary	- By Proje				
				* 2	Amounts are	in thousands o	of dollars
Public Works/Utilities - Wastewater							
070716000223 - 2007/2008 FINAL - Pre	liminary Desi	gn & Enginee	ring (GSI)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Utility Revenues	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0
	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0
070716000278 - 2007/2008 FINAL - Fac	ilities plan	update (GSI)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Utility Revenues				\$280.0			\$280.0
-							•
	\$0.0	\$0.0	\$0.0	\$280.0	\$0.0	\$0.0	\$280.0
	4000	4	4	4-0000	+ • • •	4	4-0000
070716000173 - 2007/2008 FINAL - Was	tewater cost	of street co	nstruction (	GSI)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Utility Revenues	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0
	\$32.0	\$33.0	\$34.0	\$35.0	\$36.0	\$38.0	\$208.0
070724000281 - 2007/2008 FINAL - Sel	ected repair/	repl of WW f	ac/collector;	S			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds	\$975.0	\$1,005.0	\$1,035.0	\$1,066.0	\$1,131.0	\$1,165.0	\$6,377.0
		,	,	, ,	, ,	, , , , , , , , , , , , , , , , , , , ,	
	\$975.0	\$1,005.0	\$1,035.0	\$1,066.0	\$1,131.0	\$1,165.0	\$6,377.0
	<b>4</b> 57 <b>510</b>	<i>427000000</i>	<i><b>4</b>27000000</i>	<i><b>4</b>27</i> <b>0000000000000</b>	+=,=0=00	+=,=0000	<i><b>4</b>0707700</i>
070724370282 - 2007/2008 FINAL - P &	Q Street Bri	dges (AV)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Utility Revenues	\$140.0						\$140.0
							-
	\$140.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$140.0

	Fullati	ig Summary	- By PIOJe				
				*	Amounts are	in thousands o	of dol
ublic Works/Utilities - Wastewater							
70724370287 - 2007/2008 FINAL - Eas	st Leg Overpas	s (AV)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
ility Revenues	\$40.0						\$
	L L						
	\$40.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$·
70724370284 - 2007/2008 FINAL - O S	Street Bridge	(AV)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
ind Source				-,	,		
ility Revenues	\$20.0			[			\$
-		I					4
	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$
	4	4	4	4	4	1	
0724370285 - 2007/2008 FINAL - N S	Street Bridge	(AV)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
ility Revenues		\$60.0					\$
	\$0.0	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$
0724370286 - 2007/2008 FINAL - Nor	th/South Road	. Vine to O	(AV)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
ind Source		,			- , -	- ,	
ility Revenues		\$5.0					:
-							
	\$0.0	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	:
					,		
70724370290 - 2007/2008 FINAL - J S	Street Bridge	(AV)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
ind Source							
ility Revenues			\$60.0				\$

	1 411411	ig summary			Amounts are	in thousands	of dollar
Public Works/Utilities - Wastewater							or dorra.
)70724370289 - 2007/2008 FINAL - Nor	th/South Road	, K to Q (AV	)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Itility Revenues			\$55.0				\$55
	\$0.0	\$0.0	\$55.0	\$0.0	\$0.0	\$0.0	\$55
070724370288 - 2007/2008 FINAL - Sou	th Street Bri	dge (AV)					
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
tility Revenues				\$285.0			\$285
	\$0.0	\$0.0	\$0.0	\$285.0	\$0.0	\$0.0	\$285
70725320325 - 2007/2008 FINAL - Sol	ids handling	improvements	TSTP)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
'und Source							
levenue Bonds	\$250.0	\$1,250.0	\$2,300.0	\$1,650.0	\$2,400.0	\$123.0	\$7 <b>,</b> 973
	\$250.0	\$1,250.0	\$2,300.0	\$1,650.0	\$2,400.0	\$123.0	\$7,973
070725320323 - 2007/2008 FINAL - Odo	r & corrosion	control fac	ilities (TST	P)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
evenue Bonds				\$600.0			\$600
Jtility Revenues			\$60.0				\$60
	\$0.0	\$0.0	\$60.0	\$600.0	\$0.0	\$0.0	\$660
070725320326 - 2007/2008 FINAL - Liq	uid waste fac	ilities - se	ptage handli	ng (TSTP)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
'und Source							
levenue Bonds			\$50.0	\$150.0	\$1,400.0		\$1,600
	\$0.0	\$0.0	\$50.0	\$150.0	\$1,400.0	\$0.0	\$1,600

				*	Amounts are	in thousands	of dollar
Public Works/Utilities - Wastewater 070725320324 - 2007/2008 FINAL - Wet	-weather trea	tment facili	ties (TSTP)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds						\$887.0	\$887.
Utility Revenues					\$123.0		\$123.
	\$0.0	\$0.0	\$0.0	\$0.0	\$123.0	\$887.0	\$1,010.
070725330227 - 2007/2008 FINAL - Sol.	ids Handling	Improvements	(NETP)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds	\$600.0						\$600.
	\$600.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$600.
070725330225 - 2007/2008 FINAL - Gri	t Removal Fac	ilities Impr	ovements (NE	TP)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds		\$2,800.0	\$400.0				\$3,200.
	\$0.0	\$2,800.0	\$400.0	\$0.0	\$0.0	\$0.0	\$3,200.
)70725330226 - 2007/2008 FINAL - Wet	- Weather Fa	cilities (NE	TP)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source			r		r		
Utility Revenues					\$80.0	\$369.0	\$449.
	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0	\$369.0	\$449.
070725330229 - 2007/2008 FINAL - Exp	and Biosolids	Injection S	ite (NETP)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Jtility Revenues						\$100.0	\$100.
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$100.0	\$100.

	Fundin	ig summary	- Dy FIOJe			in the second a	مت ماما امین
Public Works/Utilities - Wastewater				^ _	Allounts are	in thousands	of dollars
070725330224 - 2007/2008 FINAL - Capa	aity Improvo	monts & Unar	adag (NETR)				
0/0/25550224 - 200//2008 FINAL - Capa	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Revenue Bonds				¢1 000 0		6750 O	
Revenue Bonds				\$1,000.0	\$725.0	\$750.0	\$2,475.0
	\$0.0	\$0.0	\$0.0	\$1,000.0	\$725.0	\$750.0	\$2,475.0
070735380293 - 2007/2008 FINAL - S.	40 to S. 48 &	Rokeby Road	(sub-basins	) (SC)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Impact Fee Revenues	\$100.0	\$500.0					\$600.0
Revenue Bonds	\$100.0		\$680.0		\$350.0		\$1,130.0
	\$200.0	\$500.0	\$680.0	\$0.0	\$350.0	\$0.0	\$1,730.0
070735380340 - 2007/2008 FINAL - S. 3	_			0010/0011	0011 /0010	0010/0010	
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source		+					*
Revenue Bonds		\$250.0					\$250.0
	\$0.0	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0	\$250.0
070735380295 - 2007/2008 FINAL - Roke	ebv Road, wes	t of S. 40 (	SC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source	200772000	2000,2009	20007 2010	2010/2011	2011/2012	2012/2013	
Revenue Bonds			\$400.0				\$400.0
	\$0.0	\$0.0	\$400.0	\$0.0	\$0.0	\$0.0	\$400.0
070735380294 - 2007/2008 FINAL - Nort	thwest of SW	1 & W. Dento:	n (SWSC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds				\$300.0	\$200.0		\$500.
				•	·		
	\$0.0	\$0.0	\$0.0	\$300.0	\$200.0	\$0.0	\$500.0

	Funali	ng Summary	- BY Proje	ect			
				*	Amounts are	in thousands	of dollars
Public Works/Utilities - Wastewater							
070735380341 - 2007/2008 FINAL - S.	7 & Old Chene	y to S 1 & W	. Denton (SW	CS)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds					\$550.0	\$3,060.0	\$3,610.0
					¢330.0	<i>\$3,000.0</i>	<i>437010.0</i>
	\$0.0	\$0.0	\$0.0	\$0.0	\$550.0	\$3,060.0	\$3,610.0
070735380297 - 2007/2008 FINAL - Ext	end trunk to	Saltillo Roa	d (SC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds						\$300.0	\$300.0
						-	
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$300.0
070735390298 - 2007/2008 FINAL - N.							
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Impact Fee Revenues	\$70.0						\$70.0
Revenue Bonds	\$160.0	\$3,280.0					\$3,440.0
	\$230.0	\$3,280.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3,510.0
070735390299 - 2007/2008 FINAL - Inte	areat to down	lonor (NECC)					
0/0/33390299 - 200//2008 FINAL - INC	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source		<u> </u>					<b>*</b> 00 0
Utility Revenues		\$80.0					\$80.0
	** *	***	** *	** *	** *	** *	*~~ ~
	\$0.0	\$80.0	\$0.0	\$0.0	\$0.0	\$0.0	\$80.0
070735390300 - 2007/2008 FINAL - Sal	t Crk to I-80	west of Hwy	77 (NESC)				
• • • • • • • • •	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source			, 2020			,	
Community Improvement Financing		\$600.0	\$600.0			]	\$1,200.0
communicy improvements i inducting		Ş000.0	ç000.0				Y1/200.0
	\$0.0	\$600.0	\$600.0	\$0.0	\$0.0	\$0.0	\$1,200.0
	ې <b>،</b> ۵	\$000.U	\$000.U	ŞU.U	ŞU.U	ې <b>،</b> ۵	şı,200.0

	Funat	ng summary	- By Proje				
				*	Amounts are	in thousands	of dollars
Public Works/Utilities - Wastewater							
070735390301 - 2007/2008 FINAL - Noi			o N. 40 (NES	C)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds						\$50.0	\$50.0
					·		
	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$50.0	\$50.0
070735400222 - 2007/2008 FINAL - N.						0.01.0 / 0.01.0	
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source	[						
Revenue Bonds				\$225.0			\$225.0
Utility Revenues			\$50.0				\$50.0
	\$0.0	\$0.0	\$50.0	\$225.0	\$0.0	\$0.0	\$275.0
070735410330 - 2007/2008 FINAL - Nor	theast of MW	27 S Hunz #2	4 (00)				
0/0/55410550 - 2007/2008 FINAL - NO	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
							*~~~ ~
Revenue Bonds	\$200.0						\$200.0
	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$200.0
		h - 177 41 0 17		<b>、</b>			
070735410329 - 2007/2008 FINAL - Sou	_				0011 /0010	0010/0010	
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds		\$250.0	\$2,500.0				\$2,750.0
	to 0	****	** -** *	** *	** *	** *	** ==* *
	\$0.0	\$250.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$2,750.0
070735410334 - 2007/2008 FINAL - NW	57, north of	W. Adams-NW	70 & W. Supe	rior (OC)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source			,				
Revenue Bonds		\$450.0					\$450.0
		Ç150.0					¥130.0
	\$0.0	\$450.0	\$0.0	\$0.0	\$0.0	\$0.0	\$450.0
	<b>ب</b> 0.0	9±20.0	40.U	40.U	φ <b>0</b> •0	\$U.U	9±20.0

		ig baimary	1 5				c 1 1 1
				*	Amounts are	in thousands	of doll
ublic Works/Utilities - Wastewater							
70735410333 - 2007/2008 FINAL - West			-				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
and Source							
evenue Bonds			\$350.0				\$35
	\$0.0	\$0.0	\$350.0	\$0.0	\$0.0	\$0.0	\$35
70735410332 - 2007/2008 FINAL - NW /	44 & W. Mathi	s to W. Cumi	ng (OC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source	·			·	·		
venue Bonds					\$300.0	\$1,064.0	\$1,36
					40000	+ - /	1-1-1
	\$0.0	\$0.0	\$0.0	\$0.0	\$300.0	\$1,064.0	\$1,36
				()			
70735420304 - 2007/2008 FINAL - S.							
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
veloper Contribution	\$50.0						\$5
pact Fee Revenues	\$400.0						\$40
venue Bonds	\$100.0						\$10
	\$550.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$55
70735420305 - 2007/2008 FINAL - S. '	70 & Travis D	rive to S. 8	4 (BS)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
pact Fee Revenues	\$400.0						\$40
- venue Bonds	\$100.0						\$10
	<b>4</b> ±00.0						710
	\$500.0	\$0.0					

\* Amounts are in thousands of dollars Public Works/Utilities - Wastewater 070735420306 - 2007/2008 FINAL - S. 70 & Yankee Hill Road to Rokeby Road (BS) 2007/20082008/2009 2009/20102010/2011 2011/2012 2012/2013 Fund Source Developer Contribution \$353.1 \$353.1 Revenue Bonds \$600.0 \$600.0 \$0.0 \$953.1 \$0.0 \$0.0 \$0.0 \$0.0 \$953.1 070735420302 - 2007/2008 FINAL - Phase II - S. 27 to S. 40 & Hwy 2 (BS) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 Fund Source Developer Contribution \$185.7 \$185.7 Revenue Bonds \$300.0 \$2,800.0 \$3,100.0 \$0.0 \$300.0 \$0.0 \$0.0 \$2,985.7 \$0.0 \$3,285.7 070735420303 - 2007/2008 FINAL - Phase III - S. 40 to S. 56 & Hwy. #2 (BS) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 Fund Source \$298.3 Developer Contribution \$298.3 Impact Fee Revenues \$400.0 \$400.0 Revenue Bonds \$300.0 \$2,500.0 \$2,800.0 \$0.0 \$0.0 \$0.0 \$300.0 \$3,198.3 \$0.0 \$3,498.3 070735420307 - 2007/2008 FINAL - Rokeby Road, S. 70 to S. 84 (BS) 2009/2010 2012/2013 2007/2008 2008/2009 2010/2011 2011/2012 Fund Source Impact Fee Revenues \$535.1 \$535.1

\$0.0

\$0.0

\$0.0

\$0.0

\$535.1

\$535.1

\$0.0

\$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$1.0         \$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$1.0         \$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$1.0         \$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$1.201/2012       \$2012/2013         Fund Source       \$120.0       \$1,200.0       \$0.0       \$0.0       \$0.0       \$0.0       \$1.201/2012       \$012/2013         \$120.0       \$0.0       \$1,200.0       \$0.0       \$0.0       \$0.0       \$0.0       \$1.201/2012       \$012/2013         \$10070735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)       \$009/2010       \$010/2011       \$011/2012       \$012/2013         Fund Source       \$000       \$0.0       \$640.0       \$0.0       \$0.0       \$0.0         \$0070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       \$007/2008       \$008/2009       \$009/2010       \$010/2011       \$011/2012       \$012/2013         Fund Source       \$0.0       \$0.0       \$0.0       \$0.0       \$0.0       \$0.0       \$1.050.0       \$1.050.0       \$1.050.0       \$1.050.0       \$1.007/2008       \$0.07/2008       \$009/2010       <			-		*	Amounts are	in thousands	of doll
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$1         070735430308 - 2007/2008       FINAL - SW 60 & W. O to NW 63 & W. O (WO)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$120.0       \$1,200.0       \$0.0       \$0.0       \$0.0       \$0.0       \$1         070735430312 - 2007/2008       FINAL - NW 43 & NN 52, I -80 to W. Holdrege (OC)       2007/2008       2008/2009       2009/2010       2011/2012       2012/2013         Fund Source       2007/2008       2008/2009       2009/2010       2011/2012       2012/2013         Fund Source       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$0.0       \$0.0	-							
Fund Source         \$100.0         \$1,700.0         \$0.0         \$0.0         \$1,700.0         \$0.0         \$0.0         \$1,000.0         \$1,000.0         \$1,000.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$1,000.0         \$1,000.0         \$1,000.0         \$1,000.0         \$1,000.0         \$0.0         \$1,000.0         \$0.0         \$1,000.0         \$1,000.0         \$0.0         \$1,000.0         \$1,000.0         \$0.0         \$1,0000.0         \$1,00	070735430313 - 2007/2008 FINAL - Rpl				_			
Revenue Bonds       \$100.0       \$1,700.0       \$1,700.0       \$1         \$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$100.0       \$1,700.0       \$1         \$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$0.0       \$1.00.0       \$1,700.0       \$0.0       \$0.0       \$1.00		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
\$100.0       \$0.0       \$1,700.0       \$0.0       \$0.0       \$1.7         070735430308 - 2007/2008 FINAL - SW 60 & W. O to NW 63 & W. O (WO)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Fund Source       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         S120.0       \$0.0       \$1,200.0       \$0.0       \$0.0       \$1         070735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$0.0       \$0.0       \$0.0       \$0.0       \$1         070735440314 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$0.0       \$0.0       \$0.0       \$0.0       \$1         070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         Fund Source       \$0.0       \$0.0       \$0.0       \$0.0       \$1         Source       \$0.0       \$0.0       \$0.0       \$1,050.0       \$1         2007/2008 2008/2009 2009/2010       \$0.0       \$1,050.0       \$0.0       \$1         070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$6         Fund Source								
070735430308 - 2007/2008 FINAL - SW 60 & W. O to NW 63 & W. O (WO) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Fund Source         Community Improvement Financing         \$120.0       \$0.0       \$1,200.0       \$0.0       \$0.0       \$1.00.0         O70735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         Fund Source       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Fund Source       \$60.0       \$0.0       \$640.0       \$0.0       \$0.0       \$0.0         \$070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         Fund Source       \$0.0       \$0.0       \$90.0       \$1,050.0       \$1         Revenue Bonds       \$0.0       \$0.0       \$90.0       \$1,050.0       \$1         070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC) 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$6         Fund Source       \$1,070.0       \$5,800.0       \$6	Revenue Bonds	\$100.0		\$1,700.0				\$1,80
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$120.0       \$1,200.0       \$0.0       \$0.0       \$0.0       \$1         \$120.0       \$0.0       \$1,200.0       \$0.0       \$0.0       \$0.0       \$1         070735430312 - 2007/2008       FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)       2007/2008       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$60.0       \$0.0       \$640.0       \$0.0       \$0.0       \$0.0         070735440314 - 2007/2008       FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         070735450315 - 2007/2008       FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$1,070.0       \$5,800.0       \$0.0       \$1       \$0.0       \$1         Revenue Bo		\$100.0	\$0.0	\$1,700.0	\$0.0	\$0.0	\$0.0	\$1,80
Fund Source         \$120.0         \$1,200.0         \$0.0         \$0.0         \$0.0         \$0.0         \$0.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,200.0         \$0.0         \$0.0         \$1,200.0         \$1,200.0         \$0.0         \$0.0         \$0.0         \$1,200.0         \$0.0         \$0.0         \$1,200.0         \$1,200.0         \$0.0         \$0.0         \$1,200.0         \$1,200.0         \$1,200.0         \$1,050.0         \$0.0         \$1,050.0         \$1,070.0         \$1,070.0         \$2,007/2008         \$0.0         \$1,050.0         \$0.0         \$1,070.0         \$1,070.0         \$2,007/2008         \$2007/2008         \$2007/2008         \$2007/2008 <td>070735430308 - 2007/2008 FINAL - SW</td> <td>60 &amp; W. O to 1</td> <td>NW 63 &amp; W. O</td> <td>(WO)</td> <td></td> <td></td> <td></td> <td></td>	070735430308 - 2007/2008 FINAL - SW	60 & W. O to 1	NW 63 & W. O	(WO)				
ommunity Improvement Financing       \$120.0       \$1,200.0       \$0.0       \$0.0       \$0.0       \$1.00.0		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
\$120.0       \$0.0       \$1,200.0       \$0.0       \$0.0       \$1.00.0	und Source							
70735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         und Source       \$60.0       \$640.0       \$0.0       \$0.0       \$0.0         ymmunity Improvement Financing       \$60.0       \$0.0       \$640.0       \$0.0       \$0.0         70735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Yund Source       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1,050.0       \$1         \$0.0       \$0.0       \$0.0       \$0.0       \$1,050.0       \$1         Yor735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         Yor735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1         Yund Source       \$1,070.0       \$5,800.0       \$1       \$1         evenue Bonds       \$1,070.0       \$5,800.0       \$6       \$6	ommunity Improvement Financing	\$120.0		\$1,200.0				\$1 <b>,</b> 32
070735430312 - 2007/2008 FINAL - NW 43 & NW 52, I-80 to W. Holdrege (OC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Pund Source       \$60.0       \$0.0       \$640.0       \$0.0       \$0.0         Yound Source       \$60.0       \$0.0       \$640.0       \$0.0       \$0.0         Yound Source       \$2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Pund Source       \$0.0       \$0.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$0.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$0.0       \$0.0       \$0.0       \$2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013       \$1 <td></td> <td>L</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		L						
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$60.0       \$0.0       \$640.0       \$0.0       \$0.0       \$0.0         70735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2011/2012       2012/2013         2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source       \$0.0       \$0.0       \$90.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.07/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013 <td></td> <td>\$120.0</td> <td>\$0.0</td> <td>\$1,200.0</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$0.0</td> <td>\$1<b>,</b>32</td>		\$120.0	\$0.0	\$1,200.0	\$0.0	\$0.0	\$0.0	\$1 <b>,</b> 32
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source       \$60.0       \$640.0       \$0.0       \$0.0       \$0.0       \$0.0         70735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2011/2012       2012/2013         2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source       \$0.0       \$0.0       \$90.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$1         \$0.07/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013 <td>70735430312 - 2007/2008 FINAL - NW</td> <td>43 &amp; NW 52, I</td> <td>-80 to W. Ho</td> <td>ldrege (OC)</td> <td></td> <td></td> <td></td> <td></td>	70735430312 - 2007/2008 FINAL - NW	43 & NW 52, I	-80 to W. Ho	ldrege (OC)				
und Source       \$60.0       \$640.0				-	2010/2011	2011/2012	2012/2013	
\$60.0       \$0.0       \$640.0       \$0.0       \$0.0       \$0.0         70735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         rund Source	und Source	,		,		- , -		
\$60.0       \$0.0       \$640.0       \$0.0       \$0.0       \$0.0         \$70735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source	ommunity Improvement Financing	\$60.0		\$640.0				\$70
070735440314 - 2007/2008 FINAL - NW 1 & W. Superior & NW 10 & W. Fletcher (LC)       2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013         Fund Source								
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         evenue Bonds		\$60.0	\$0.0	\$640.0	\$0.0	\$0.0	\$0.0	\$70
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         und Source	70735440314 - 2007/2008 FINAL - NW	1 & W. Superi	or & NW 10 &	W. Fletcher	(LC)			
evenue Bonds       i       i       \$1,050.0       \$1         tility Revenues       \$90.0       \$0.0       \$90.0       \$1,050.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         70735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         und Source       \$1,070.0       \$5,800.0       \$5,800.0       \$6		_				2011/2012	2012/2013	
tility Revenues       \$90.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$007/35450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$1,070.0       \$5,800.0       \$6       \$6	und Source		·		·			
tility Revenues       \$90.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$0.0       \$0.0       \$90.0       \$0.0       \$1,050.0       \$0.0       \$1         \$007/2008       FINAL - Phase II - Phase I to Murdock Trail (StC)       2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$1,070.0       \$5,800.0       \$5,800.0       \$6	evenue Bonds					\$1,050.0		\$1,05
070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)         2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$1,070.0       \$5,800.0       \$6	tility Revenues			\$90.0				\$9
070735450315 - 2007/2008 FINAL - Phase II - Phase I to Murdock Trail (StC)         2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Pund Source       \$1,070.0       \$5,800.0       \$6					I	I		
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         Fund Source       \$1,070.0       \$5,800.0       \$6		\$0.0	\$0.0	\$90.0	\$0.0	\$1,050.0	\$0.0	\$1,14
2007/2008       2008/2009       2009/2010       2010/2011       2011/2012       2012/2013         rund Source       *1,070.0       \$5,800.0       \$6	70735450315 - 2007/2008 FINAL - Pha	se II - Phase	I to Murdoc	k Trail (StC	)			
Yund Source         \$1,070.0         \$5,800.0         \$6						2011/2012	2012/2013	
evenue Bonds         \$1,070.0         \$5,800.0         \$6	und Source	2007/2000	2000,2009	2002,2010	2010/2011	2011,2012	2012,2013	
		\$1,070 0	\$5,800 0					\$6,87
		Ŷ±,0,0.0	<i>43,000.0</i>					40,07
\$1,070.0 \$5,800.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$0.0 \$		\$1,070.0	\$5,800.0	\$0.0	\$0.0	\$0.0	\$0.0	\$6,87

\* Amounts are in thousands of dollars

Public Works/Utilities - Wastewater							01 0011010
070735450316 - 2007/2008 FINAL - Phas	se III - Phas	e II to Hold	rege (StC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Impact Fee Revenues			\$540.0	\$600.0			\$1,140.0
Revenue Bonds		\$600.0	\$4,500.0	\$5,000.0			\$10,100.0
	\$0.0	\$600.0	\$5,040.0	\$5,600.0	\$0.0	\$0.0	\$11,240.0
070735450317 - 2007/2008 FINAL - Phas	se IV - Phase	III to N. 9	8 & O (StC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Impact Fee Revenues					\$200.0		\$200.0
Revenue Bonds					\$1,030.0	\$1,393.0	\$2,423.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$1,230.0	\$1,393.0	\$2,623.0
070735450318 - 2007/2008 FINAL - Sout	th of Holdreg	e, east & we	st of N. 98	(StC)			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds					\$738.0	\$697.0	\$1,435.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$738.0	\$697.0	\$1,435.0
070735450319 - 2007/2008 FINAL - N. 8	34 to N. 112	& Cornhusker	(StC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds						\$3,100.0	\$3,100.0
Utility Revenues					\$580.0		\$580.0
	\$0.0	\$0.0	\$0.0	\$0.0	\$580.0	\$3,100.0	\$3,680.0

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				*	Amounts are	in thousands	of dollars
Public Works/Utilities - Wastewater							
070735460320 - 2007/2008 FINAL - SW 6	& W. E to S	W 40 & W.A	(MC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds	\$730.0				\$430.0	\$900.0	\$2,060.
Utility Revenues			\$50.0				\$50.
	\$730.0	\$0.0	\$50.0	\$0.0	\$430.0	\$900.0	\$2,110.0
070735470321 - 2007/2008 FINAL - S. 7	0 & Holmes L	ake - relief	trunk (AC)				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Fund Source							
Revenue Bonds		\$750.0					\$750.0
	\$0.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0	\$750.0
Department Total:	\$5,849.0	\$18,999.1	\$20,313.7	\$11,526.0	\$14,557.3	\$14,569.1	\$85,814.2
		Funding S	ources				
Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Community Improvement Financing	\$180.0	\$600.0	\$2,440.0	\$0.0	\$0.0	\$0.0	\$3,220.0
Developer Contribution	\$50.0	\$353.1	\$185.7	\$0.0	\$298.3	\$0.0	\$887.1
Impact Fee Revenues	\$970.0	\$500.0	\$540.0	\$600.0	\$600.0	\$535.1	\$3,745.1
Revenue Bonds	\$4,385.0	\$17,335.0	\$16,715.0	\$10,291.0	\$12,804.0	\$13,489.0	\$75,019.0
Utility Revenues	\$264.0	\$211.0	\$433.0	\$635.0	\$855.0	\$545.0	\$2,943.0
	\$5,849.0	\$18,999.1	\$20,313.7	\$11,526.0	\$14,557.3	\$14,569.1	\$85,814.2
				*	Amounts are	in thousands	of dollars

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