Urban Development Department

071300000374 - 2007/2008 FINAL - Catalyst 1 Project

Description:

This Project implements the Catalyst Project identified in the Downtown Lincoln Master Plan. It consists of a mixed use project that will include a hotel, condominium apartments, office, senior living units, retail and two parking garages on portions of two downtown blocks: the blocks bounded by 13th, 14th, P, and Q Streets and 13th, 14th Q, and R Streets.

Comp Plan Conformance: In Conformance	lan	Anticipated Date In Service:						
Group: (None)								
Program: (None)		Status:Continued				Rating:A		
Prior Appropriations	Year Total	otal Costs Beyond			Project Total			
\$0.0	Ċ	\$15,900.0	L5,900.0 \$0.0			\$15,900.0		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction		X	x	х	Х	x	X	

071300000379 - 2007/2008 FINAL - Downtown Retail Implementation

Description:

Downtown Master Plan Implementation

Comp Plan Conformance: In Conformance With Plan

Anticipated Date In Service:

Group: (None)							
Program: (None)		Sta	Rating:A				
Prior Appropriations Siz	K Year Total	Costs Beyond			Project Total		
\$0.0	\$250.0	\$0.0			\$250.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction		x					

Urban Development Department

071300000380 - 2007/2008 FINAL - Older Business District Revitalization

Description:

Commercial area redevelopment

Program: (None)		Sta	tus:Continued	Rating:	A		
Prior Appropriations	Six Year Total		Costs Beyon	1	Project Total		
\$0.0	\$265.3		\$0.0		\$265.3		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/201	
Construction		x	Х	x	x	x	
comp Plan Conformance: In Conforma	ance With Plan	AI	nticipated Da	te In Service	•:		
Group: (None) Program: (None)		Status:Continued Rat					
Prior Appropriations	Six Year Total		Costs Beyon	Project Total			
\$0.0	\$53.0		\$0.0		\$53	3.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/201	
ther - Nursery Stock		x	х	x	x	x	
P71300000383 - 2007/2008 FINAL - Description: 8th & O Redevelopment Plan	48th & O, North Side						
-	ance With Plan	Аг	nticipated Da	te In Service	:		
Group: (None)	ance With Plan		-	te In Service		. 7.	
Group: (None) Program: (None)			tus:New		Rating:		
Group: (None) Program: (None) Prior Appropriations	Six Year Total		tus:New Costs Beyond		Rating: Project	Total	
Group: (None) Program: (None)			tus:New		Rating:	Total	
Program: (None) Prior Appropriations	Six Year Total		tus:New Costs Beyond		Rating: Project	Total	

Urban Development Department

071300000384 - 2007/2008 FINAL - Inland Truck Improvements

Description:

56th & Arbor Rd Redevelopment Plan

Comp Plan Conformance: In Conforma Group: (None)	Anticipated Date In Service:								
Program: (None)			Sta	tus:New	Rating:A				
Prior Appropriations	Six Ye	ear Total		Costs Beyond	Project Total				
\$0.0	:	\$70.0	\$0.0			\$70.0			
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Other - Site Grading		x							
Description: Havelock Area Redevelopment Plan									
Comp Plan Conformance: In Conforma Group: (None)	Anticipated Date In Service:								
Program: (None)			Sta	tus:Continued	l	Rating:A			
Prior Appropriations	Six Ye	ear Total		Costs Beyond	Project Total				
\$0.0	\$	5757.5		\$0.0		\$757	\$757.5		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013		
Construction		x	x	x	x	x			
071300000386 - 2007/2008 FINAL - Description: North 27th Redevelopment Plan Comp Plan Conformance: In Conforma				nticipated Dat	te In Service	:			
Group: (None)				-					
Program: (None)			Sta	tus:Continued	l	Rating	A		
Prior Appropriations Six Year Total		Costs Beyond			Project Total				
				-		\$0.0 \$3,73			
Prior Appropriations \$0.0		3,737.5		-		\$3,73	37.5		
			2008/2009	-	2010/2011	\$3,73 2011/2012	37.5 2012/2013		

Urban Development Department

071300000387 - 2007/2008 FINAL - Verizon Wireless

Description:

NW Corridors Redevelopment Plan

Group: (None)							
Program: (None)		Sta	tus:New	Rating:A			
Prior Appropriations \$0.0	Six Year Total \$2,000.0		Costs Beyond \$0.0	Project Total \$2,000.0			
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction	X						
edevelopment of 48th & Madison in FY 07/08 Comp Plan Conformance:In Conforma	nce With Plan	Aı	nticipated Dat	te In Service	:		
Group: (None) rogram: (None)	Sta	tus:Continued	Rating:A				
Prior Appropriations	Six Year Total		Costs Beyond	Project Total			
\$0.0	\$1,404.0		\$0.0		\$1,404.0		
ctivity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
onstruction	x	x	x	x	x	x	
71300000389 - 2007/2008 FINAL - W escription:	est O Redevelopment Pl	an					
Comp Plan Conformance:Generally Co Group: (None)	onforms with Plan		tus.Continued			۵	
Comp Plan Conformance:Generally Co Group: (None) rogram: (None)			- tus:Continued	L	Rating:		
600 W M, 1235 W O and 301 SW 32nd Comp Plan Conformance:Generally Co Group: (None) Program: (None) Prior Appropriations \$0.0	onforms with Plan Six Year Total \$350.0		-	L		Total	
Comp Plan Conformance:Generally Co Group: (None) Program: (None) Prior Appropriations	Six Year Total		tus:Continued Costs Beyond	L	Rating: Project	Total	

Urban Development Department

071300000390 - 2007/2008 FINAL - 4th Street Paving

Description:

Focus Area Public Improvements

Comp Plan Conformance:Generally (Group: (None)	Anticipated Date In Service:						
Program: (None)		Status:Continued			Rating:A		
Prior Appropriations	Six Year Total		Costs Beyond	Project Total			
\$0.0	\$755.0		\$0.0		\$755.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Other - Street Improvements	X						
Description: R Street Streetscape, 27th-33rd in FY 2007/08 Comp Plan Conformance:Generally (Conforms with Plan	A	nticipated Da	te In Service			
Group: (None)							
Program: (None)		Sta	l	Rating:A			
Prior Appropriations	Six Year Total		Costs Beyond	Project Total			
\$0.0	\$733.6		\$0.0		\$733	\$733.6	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction	X	x	x	x	x	x	
071300000392 - 2007/2008 FINAL - Description: Low-Moderate Income Neighborhood Park Improvem Comp Plan Conformance:In Conforma Group: (None)	ents		nticipated Da	te In Service	2:		
Program: (None)		Sta	tus:Continued	l	Rating	A	
Prior Appropriations	Six Year Total		Costs Beyond	1	Project		
\$0.0	\$150.0		\$0.0		\$150	0.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
ACCIVICY	2007/2008	2000/2000	2009/2010	2010/2011	2011/2012	2012/2013	

Urban Development Department

071300000393 - 2007/2008 FINAL - South Street Streetscape

Description:

8th - 18th Streetscape Improvements

Program: (None)		Sta	tus:Continued	Rating:A			
Prior Appropriations	Six Year Total		Costs Beyond	Project Total			
\$0.0	\$215.8		\$0.0	•	\$215.8		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
onstruction	x	x					
owntown Master Plan Implementation							
Comp Plan Conformance: In Conforma Group: (None)	Anticipated Date In Service:						
Program: (None)		Status:New			Rating: A		
Prior Appropriations	Six Year Total	Costs Beyond			Project Total		
\$0.0	\$1,400.0		\$0.0		\$1,400.0		
ctivity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
onstruction	X						
71338000375 - 2007/2008 FINAL -	Site Acquisition For Rea	search & Deve	lopment				
ntelope Valley Redevelopment Plan	ance With Dlan	۵r	ticipated Da	- Th Gervice			
ntelope Valley Redevelopment Plan Comp Plan Conformance:In Conforma Group:Antelope Valley	ance With Plan		nticipated Da				
ntelope Valley Redevelopment Plan Comp Plan Conformance:In Conforma Group:Antelope Valley	ance With Plan		nticipated Da		: Rating:	A	
ntelope Valley Redevelopment Plan Comp Plan Conformance:In Conforma Group:Antelope Valley Program: (None) Prior Appropriations	Six Year Total		tus:Continued Costs Beyond		Rating: Project	Total	
ntelope Valley Redevelopment Plan Comp Plan Conformance:In Conforma Group:Antelope Valley Program: (None)			tus:Continued		Rating:	Total	
Program: (None) Prior Appropriations	Six Year Total		tus:Continued Costs Beyond		Rating: Project	Total	

Urban Development Department

071338000376 - 2007/2008 FINAL - Mandatory Relocation & Rehabilitation

Description:

Antelope Valley Redevelopment Plan

Comp Plan Conformance: In Conformance	Anticipated Date In Service: 12/31/0007						
Group: Antelope Valley							
Program: (None)		Sta	Rating:A				
Prior Appropriations	Six Year Total	Costs Beyond			Project Total		
\$0.0	\$60.0		\$0.0		\$60.0		
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction	X						

071338000378 - 2007/2008 FINAL - Redevelopment 23rd-24th, P-R Streets

Description:

Antelope Valley Redevelopment Plan

Comp Plan Conformance: Generally Conforms with Plan			Anticipated Date In Service:					
Group:Antelope Valley Program: (None)			Sta	tus:Continued	Rating:	A		
Prior Appropriations Six Year Total				Costs Beyond	Project Total			
\$0.0	:	\$1,441.7	41.7 \$0.0			\$1,441.7		
Activity		2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Land Acquisition		Х	x	X	Х	X	X	

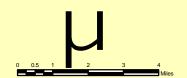
Lincoln CIP 2007 - 2013

Urban Development



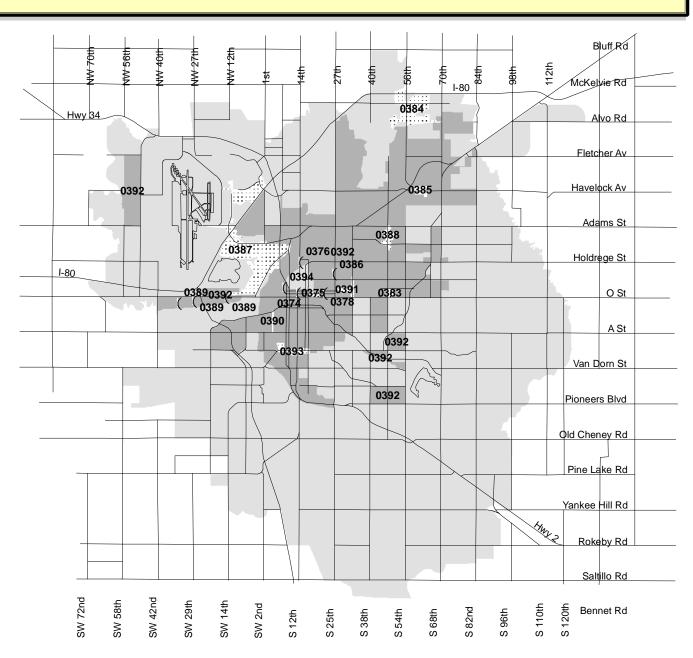
(Project LocationProject LocationLow-Moderate Income Area

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.



List of Projects

Department: Urban Development Department

Label	Project Number	Project Title
0374	071300000374	Catalyst 1 Project
0379*	071300000379	Downtown Retail Implementation
0380*	071300000380	Older Business District Revitalization
0382*	071300000382	Downtown Street Tree Replacement
0383	071300000383	48 th & O, North Side
0384	071300000384	Inland Truck Improvements
0385	071300000385	Havelock Revitalization
0386	071300000386	North 27 th Street Revitalization
0387	071300000387	Verizon Wireless
0388	071300000388	Redevelopment of 48 th & Madison
0389	071300000389	2600 W M, 1235 W O and 301 SW 32 nd
0390	071300000390	4 th Street Paving
0391	071300000391	Hartley Area Streetscape
0392	071300000392	LMI Area Park Improvements
0393	071300000393	South Street Streetscape
0394	071300000394	N Haymarket Arts & Humanities Center
0375	071338000375	Site Acquisition for Research & Development
0376	071338000376	Mandatory Relocation & Rehabilitation
0378	071338000378	Redevelopment 23 rd - 24 th , P-R Streets

*Indicates project is NOT shown on the map.

* Amounts are in thousands of dollars Urban Development Department 071300000374 - 2007/2008 FINAL - Catalyst 1 Project 2007/20082012/2013 2008/2009 2009/20102010/2011 2011/2012 Fund Source Community Improvement Financing \$15,900.0 \$15,900.0 \$0.0 \$0.0 \$0.0 \$15,900.0 \$0.0 \$0.0 \$15,900.0 071300000379 - 2007/2008 FINAL - Downtown Retail Implementation 2007/20082009/2010 2008/2009 2010/2011 2011/2012 2012/2013 Fund Source General Revenues \$250.0 \$250.0 \$0.0 \$250.0 \$0.0 \$0.0 \$0.0 \$0.0 \$250.0 071300000380 - 2007/2008 FINAL - Older Business District Revitalization 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013 Fund Source General Revenues \$50.0 \$53.0 \$54.6 \$56.2 \$51.5 \$265.3 \$0.0 \$50.0 \$51.5 \$53.0 \$54.6 \$56.2 \$265.3 071300000382 - 2007/2008 FINAL - Downtown Street Tree Replacement 2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013Fund Source General Revenues \$10.0 \$10.3 \$10.6 \$10.9 \$11.2 \$53.0 \$10.0 \$0.0 \$10.3 \$10.6 \$10.9 \$11.2 \$53.0 071300000383 - 2007/2008 FINAL - 48th & O, North Side 2007/20082008/2009 2009/2010 2010/2011 2011/2012 2012/2013 Fund Source Community Improvement Financing \$546.8 \$205.0 \$751.8 \$546.8 \$0.0 \$0.0 \$0.0 \$0.0 \$205.0 \$751.8

	Fundin	ig Summary	- By FIOJe						
				* .	Amounts are	in thousands	of dollars		
Urban Development Department									
071300000384 - 2007/2008 FINAL - Inl	and Truck Imp	rovements							
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013			
Fund Source									
Community Improvement Financing	\$70.0						\$70.0		
	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$70.0		
071300000385 - 2007/2008 FINAL - Havelock Revitalization									
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013			
Fund Source									
Community Improvement Financing	\$151.5	\$151.5	\$151.5	\$151.5	\$151.5		\$757.5		
		-	-		-				
	\$151.5	\$151.5	\$151.5	\$151.5	\$151.5	\$0.0	\$757.5		
071300000386 - 2007/2008 FINAL - North 27th Street Revitalization									
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013			
Fund Source									
Community Improvement Financing	\$747.5	\$747.5	\$747.5	\$747.5	\$747.5		\$3,737.5		
	\$747.5	\$747.5	\$747.5	\$747.5	\$747.5	\$0.0	\$3,737.5		
071300000387 - 2007/2008 FINAL - Ver	izon Wireless								
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013			
Fund Source	2007,2000	2000,2000	2000,2020	2020, 2022	_0, _0	2012, 2010			
Community Improvement Financing	\$2,000.0						\$2,000.0		
	<i>\\\\\\\\\\\\\\</i>						<i>427000000</i>		
	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$2,000.0		
	<i>4</i> 2 <i>7</i> 00000	4010	4000	4000	4000	4010	<i>4270000000000000</i>		
071300000388 - 2007/2008 FINAL - Uni	versity Place	Revitalizat	ion						
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013			
Fund Source									
Community Improvement Financing	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$1,404.0		
	LL								
	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$234.0	\$1,404.0		

	Fundin	ig Summary	- By PIOJe							
				*	Amounts are	in thousands	of dollars			
Urban Development Department										
071300000389 - 2007/2008 FINAL - West	: O Redevelop	ment Plan								
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Fund Source										
Community Improvement Financing	\$350.0						\$350.0			
	\$350.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$350.0			
071300000390 - 2007/2008 FINAL - 4th Street Paving										
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Fund Source										
Community Devel Block Grant	\$150.0	\$150.0	\$150.0	\$150.0	\$155.0		\$755.0			
-							·			
	\$150.0	\$150.0	\$150.0	\$150.0	\$155.0	\$0.0	\$755.0			
	• • • • •	• • • • • •	• • • • • •	• • • • • •		• • • • •	•			
071300000391 - 2007/2008 FINAL - Focus Area Public Improvements										
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Fund Source										
Community Devel Block Grant	\$19.1	\$34.9	\$134.9	\$134.9	\$129.9	\$279.9	\$733.6			
	\$19.1	\$34.9	\$134.9	\$134.9	\$129.9	\$279.9	\$733.6			
071300000392 - 2007/2008 FINAL - LMI	Area Dark Tru	rouomonta								
0/1300000392 - 2007/2008 FINAL - HAI	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Fund Source	2007/2008	2000/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Community Devel Block Grant	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0			
Community Dever Block Grant	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	ŞZ5.0	\$150.0			
	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$25.0	\$150.0			
	Ş25.0	\$25.0	\$2 5 .0	\$2 5 .0	\$25.0	\$25.0	\$150.0			
071300000393 - 2007/2008 FINAL - Sout	ch Street Stre	eetscape								
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Fund Source										
Community Devel Block Grant	\$115.8	\$100.0					\$215.8			
		·								
	\$115.8	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0	\$215.8			

	Fundin	ig Summary	Dy IIOJe				
				*	Amounts are	in thousands	of dolla
rban Development Department							
71300000394 - 2007/2008 FINAL - N Ha	aymarket Arts	& Humanities	s Center				
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
ommunity Improvement Financing	\$1,400.0						\$1,400
	LL						
	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1,400
71338000375 - 2007/2008 FINAL - Site	Acquisition	For Research	h & Developme	ent			
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source							
eneral Revenues		\$206.0	\$212.1	\$218.5	\$225.1	\$231.8	\$1 , 093
	\$0.0	\$206.0	\$212.1	\$218.5	\$225.1	\$231.8	\$1,093
)71338000376 - 2007/2008 FINAL - Mand	latory Reloca	tion & Rehab	ilitation				
11556666576 266772666 FIMAL Man	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
und Source	2007/2000	2000/2009	2009/2010	2010/2011	2011/2012	2012/2013	
and Sale Proceeds	\$60.0						\$60
							P OO
	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60
71338000378 - 2007/2008 FINAL - Rede							
	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
_							
					T		
ederal Aid	\$380.0						\$380
ederal Aid	\$380.0	\$200.0	\$206.0	\$212.1	\$218.5	\$225.1	\$380 \$1,061
'und Source ederal Aid eneral Revenues	\$380.0 \$380.0	\$200.0 \$200.0	\$206.0 \$206.0	\$212.1 \$212.1	\$218.5 \$218.5	\$225.1 \$225.1	-

* Amounts are in thousands of dollars

Urban Development Department

Funding Sources										
Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013				
Community Devel Block Grant	\$309.9	\$309.9	\$309.9	\$309.9	\$309.9	\$304.9	\$1,854.4			
Community Improvement Financing	\$21,399.8	\$1,133.0	\$1,133.0	\$1,133.0	\$1,133.0	\$439.0	\$26,370.8			
Federal Aid	\$380.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$380.0			
General Revenues	\$0.0	\$716.0	\$479.9	\$494.2	\$509.1	\$524.3	\$2,723.5			
Land Sale Proceeds	\$60.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$60.0			
	\$22,149.7	\$2,158.9	\$1,922.8	• •	\$1,952.0	• •	• •			
* Amounts are in thousands of dollar										

Report Total: \$159,781.7 \$174,002.7 \$140,831.4 \$128,222.7 \$136,616.8 \$191,423.2 \$930,878.5

* Amounts are in thousands of dollars