

Summary of Department Projects

Public Works/Utilities - Parking Facilities

070700000184 - 2007/2008 FINAL - Repairs/improvements to Parking Lots

Description:

This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, Haymarket District, University Place, and Woods Park areas. Parking Lots that may be included are:

Iron Horse
 Lincoln Station South
 Lumberworks
 27th & Randolph NW corner
 27th & Randolph SW corner
 27th & Randolph East Side
 27th & F Streets
 47th & St. Paul
 48th & Baldwin
 48th & Madison
 Havelock

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: Ongoing

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$0.0

\$334.6

\$0.0

\$334.6

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Other - General maintenance

X

X

X

X

X

X

070700000193 - 2007/2008 FINAL - Engineered Structural Condition Appraisal

Description:

A structural condition appraisal evaluates the condition of each parking facility and gives a summary of maintenance costs associated with the facilities over the next 5 to 10 years. Construction schedules and budgets are established within the CIP to insure long-term serviceability and durability of all City-owned facilities. The report brings to our attention structural items that are in need of repair and notes conceptual procedures to carry out repairs. The current report was completed in December of 2002.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: New

Rating: A

Program: (None)

Prior Appropriations

Six Year Total

Costs Beyond

Project Total

\$38.0

\$44.0

\$0.0

\$82.0

Activity

2007/2008

2008/2009

2009/2010

2010/2011

2011/2012

2012/2013

Preliminary Plans

X

Summary of Department Projects

Public Works/Utilities - Parking Facilities

070700000187 - 2007/2008 FINAL - Antelope Valley/Convention Ctr./Arena Garages

Description:

Dollars are based on projected bonding capability according to known funding sources and not actual total costs. New downtown garages would be located and sized to serve a parking demand in the two proposed development areas. Further analysis is needed to determine locations and exact sizes. The projects may include the incorporation of intermodal transportation services and/or a multi-use facility to complement existing and future developments.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: (None)

Status: New

Rating: C

Program: (None)

Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$4,000.0		\$0.0			\$4,000.0	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Construction			X				

070711000055 - 2007/2008 FINAL - Structural Repair/Maintenance - Parking Facilities

Description:

These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal report done by the engineer, who has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

Comp Plan Conformance: Generally Conforms with Plan

Anticipated Date In Service:

Group: Structural Repair & Maintenance

Status: Ongoing

Rating: A

Program: (None)

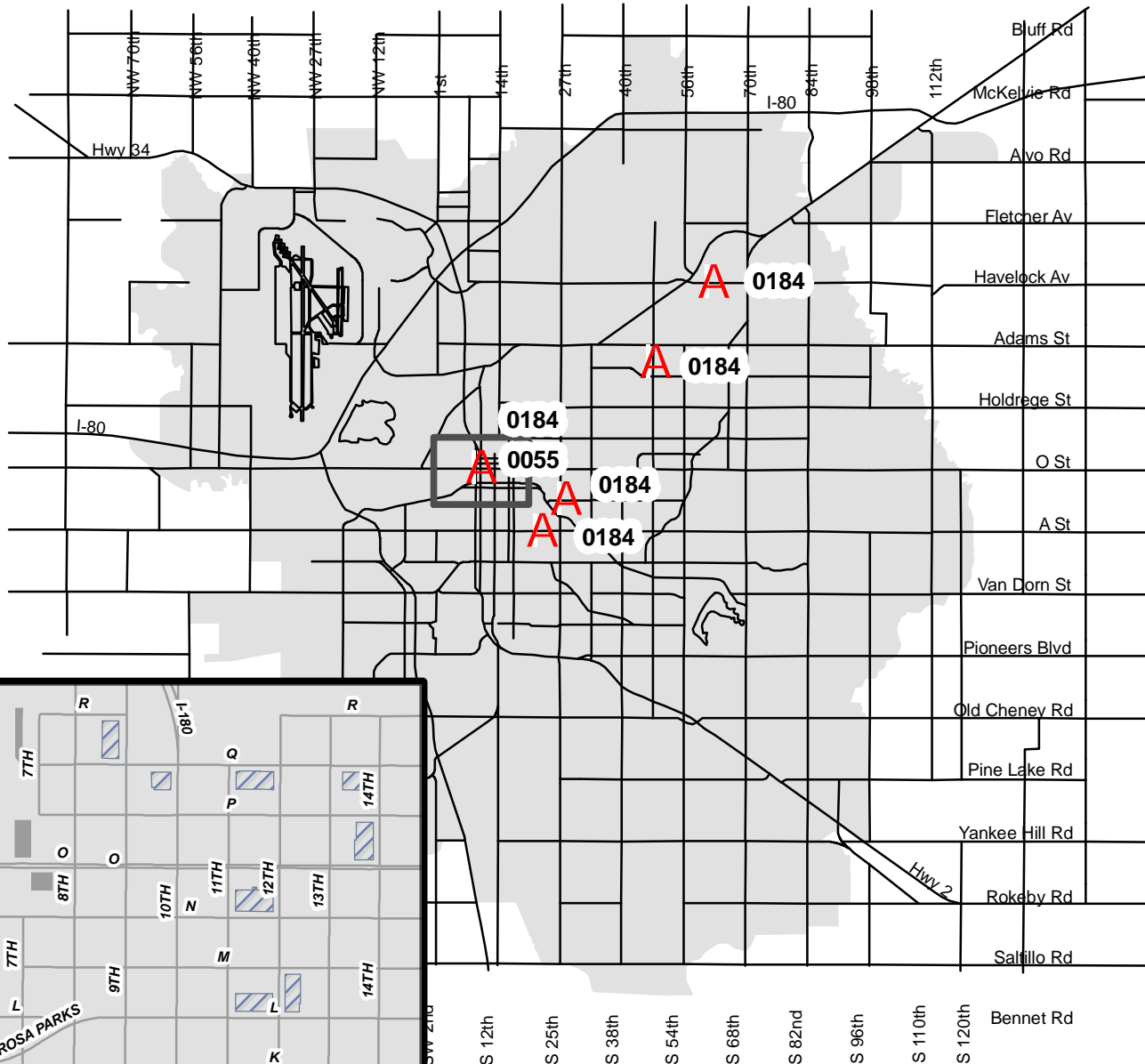
Prior Appropriations	Six Year Total		Costs Beyond			Project Total	
\$0.0	\$1,555.5		\$0.0			\$1,555.5	
Activity	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Other - General maintenance	X	X	X	X	X	X	

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Lincoln CIP 2007 - 2013

Public Works & Utilities


Parking




Legend

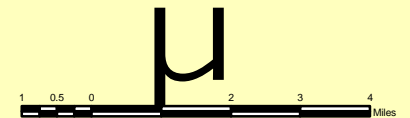
A Parking Structure Location

Inset:

 Project 0184

 Project 0055

XXXX - Last 4 digits of project number



Lincoln's Future Service Limit Shown as Grey

Consult the detailed project descriptions and funding summary for further information.

List of Projects

Department: Public Works & Utilities/ Parking Facilities

Label	Project Number	Project Title
0184	070700000184	Repairs/Improvements to Parking Lots
0187*	070700000187	Antelope Valley/Convention Ctr/Arena Garages
0193*	070700000193	Engineered Structural Condition Appraisal
0055	070711000055	Structural Repair/Maintenance - Parking Facilities (Garages)

*Indicates project is NOT shown on the map.

Funding Summary - By Project

* Amounts are in thousands of dollars

Public Works/Utilities - Parking Facilities

070700000184 - 2007/2008 FINAL - Repairs/improvements to Parking Lots

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Service Charges	\$54.0	\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$334.6
	\$54.0	\$54.0	\$56.0	\$56.0	\$57.3	\$57.3	\$334.6

070700000193 - 2007/2008 FINAL - Engineered Structural Condition Appraisal

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Service Charges	\$44.0						\$44.0
	\$44.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$44.0

070700000187 - 2007/2008 FINAL - Antelope Valley/Convention Ctr./Arena Garages

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Revenue Bonds			\$3,500.0				\$3,500.0
Service Charges			\$500.0				\$500.0
	\$0.0	\$0.0	\$4,000.0	\$0.0	\$0.0	\$0.0	\$4,000.0

070711000055 - 2007/2008 FINAL - Structural Repair/Maintenance - Parking Facilities

2007/2008 2008/2009 2009/2010 2010/2011 2011/2012 2012/2013

Fund Source

Service Charges	\$250.0	\$250.0	\$250.0	\$260.0	\$270.5	\$275.0	\$1,555.5
	\$250.0	\$250.0	\$250.0	\$260.0	\$270.5	\$275.0	\$1,555.5
Department Total:	\$348.0	\$304.0	\$4,306.0	\$316.0	\$327.8	\$332.3	\$5,934.1

Funding Sources

Fund Source	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	
Revenue Bonds	\$0.0	\$0.0	\$3,500.0	\$0.0	\$0.0	\$0.0	\$3,500.0
Service Charges	\$348.0	\$304.0	\$806.0	\$316.0	\$327.8	\$332.3	\$2,434.1
	\$348.0	\$304.0	\$4,306.0	\$316.0	\$327.8	\$332.3	\$5,934.1

* Amounts are in thousands of dollars