

Project Summary and Justification

Department	Public Works
Division	Business Office - Parking

Project 1 Structural Repairs and Maintenance to Parking Garages

These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal report done by the engineer, whom has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

NOTE: East Downtown Garage is shown with FY03-04 and FY04-05 appropriations. Structural repair is unknown beyond six years.

Project 2 Parking Lot Improvements and Repairs (outlying)

This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, University Place, and Woods Park areas.

Project 3 Downtown Parking Study

Plans should be taken to periodically update the downtown comprehensive parking study. The information provided by the study is vital to the economic well-being of the CBD. The most recent comprehensive parking study was completed in the Summer of 2001. A specific geographical area study was done for the east downtown area in 2003.

Project 4 Engineered Structural Condition Appraisal

A structural conditional appraisal evaluates the condition of each parking facility and gives a summary of maintenance costs associated with the facilities over the next 5 to 10 years. Construction schedules and budgets are established within the CIP to insure long-term serviceability and durability of all City-owned facilities. The report brings to our attention structural items that are in need of repair and notes conceptual procedures to carry out repairs. The current report was completed in December of 2002.

Project 5 Future Parking Facility

New downtown garages would be located and sized to serve a parking demand in the two proposed development areas. Further analysis is needed to determine locations and exact sizes. The projects may include the incorporation of intermodal transportation services and/or a multi-use facility to complement existing and future developments. The dollar figure indicated is based on projected bonding capability according to known funding sources and not actual costs.

Lincoln CIP 2006 - 2012

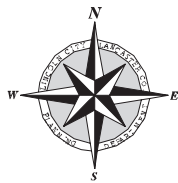
Public Works Parking



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Lincoln's Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



M I L E S



PROJECTS (See Detail Map)

- 1A - Carriage Park
- 1B - Center Park
- 1C - Cornhusker Square
- 1D - Haymarket
- 1E - Market Place
- 1F - Que Place
- 1G - University Square
- 1H - East Downtown Garage (No Site Selected)

P City Owned Parking Lots (Project 2)

List of Projects

Department: Public Works/Business Office (Parking)

Project
Number Project Title

-
- 1 Structural Repairs and Maintenance to Parking Garage
 - 2 Parking Lot Improvements and Repairs (outlying)
 - 3* Downtown Parking Study
 - 4* Engineered Structural Condition Appraisal
 - 5* Future Parking Facility



*Indicates project is NOT shown on the map.

DEPARTMENT: PUBLIC WORKS

2006 - 2012 CAPITAL IMPROVEMENT PROGRAM

DIVISION: BUSINESS OFFICE - PARKING

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	2010-2011	FS	2011-2012	FS
1	Structural Repair & Maintenance						250.0	SC	260.0	SC	270.5	SC		
1-a	Carriage Park	A	25.0	SC			98.0	SC						
1-b	Center Park	B					20.0	SC						
1-c	Cornhusker Square	A	94.0	SC										
1-d	Haymarket	B					5.0	SC						
1-e	Market Place	B												
1-f	Que Place	A	25.0	SC	77.0	SC								
1-g	University Square	A												
1-h	East Downtown Garage (est. 600 spaces)	NA												
2	Parking Lot Repairs/Improvements	A	52.0	SC	54.0	SC	54.0	SC	56.0	SC	56.0	SC	57.3	SC
3	Downtown Parking Study	B	80.0	SC										
4	Engineered Structural Condition Appraisal	C					44.0	SC						
*5	Future Parking Facility	B					3,500.0	RB	500.0	SC				
Dollars are based on projected bonding capability according to known funding sources and not actual total costs.														
FUNDING SOURCE BREAKDOWN:														
SC (Service Charges)			276.0		131.0		721.0		306.0		316.0		327.8	
RB (Parking Revenue Bonds)			0.0		0.0		3,500.0		0.0		0.0		0.0	
DIVISION TOTAL:			=====		=====		=====		=====		=====		=====	
			276.0		131.0		4,221.0		306.0		316.0		327.8	

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2010-2011 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.	
		YEAR	FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)		
780.5				780.5		0							510.0	1
123.0				123.0	GCP	2							173.0	1-a
20.0		55.0	04-05 SC	75.0	GCP	2							75.0	1-b
94.0		204.0	04-05 SC	298.0	GCP	2							298.0	1-c
5.0				5.0	GCP	2							5.0	1-d
					GCP	2							25.0	1-e
102.0				102.0	GCP	2							127.0	1-f
					GCP	2							117.0	1-g
		1,000.0	03-04 SC	1,000.0	GCP	3								1-h
		3,500.0	04-05 RB	3,500.0	GCP									
		3,500.0	04-05 SC	3,500.0										
329.3		50.0	04-05 SC	379.3	GCP	2							322.0	2
80.0		40.0	00-01 SC	120.0	GCP	1							70.0	3
44.0		38.0	02-03 SC	82.0	GCP	1							43.0	4
4,000.0	unknown			4,000.0	GCP	1							4,000.0	5
2,077.8														
3,500.0														
=====														
5,577.8														

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