

**GENERAL OBLIGATION BONDS SUMMARY BY DEPARTMENT (IN 000's \$)
LINCOLN CIP 2005/2006 - 2010/2011**

Department/Project Description	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Finance						
<i>Pershing</i>						
Install a Passenger Elevator		330.0				
Install Electronic Entry Doors		22.0				
Re-tuck, Point & Seal Building Exterior		180.0				
Replace 250 Ton Chiller with 350 Ton Chiller		380.0				
Asbestos Removal		230.0				
Replace Arena Floor Chairs (1,000)		125.0				
<i>Pershing Total</i>	0.0	1,267.0	0.0	0.0	0.0	0.0
<i>Communication</i>						
Radio System Upgrade						5,000.0
<i>Communication Total</i>	0.0	0.0	0.0	0.0	0.0	5,000.0
Finance Total	0.0	1,267.0	0.0	0.0	0.0	5,000.0
Lincoln Fire & Rescue						
Build & Equip new Sta # 15 at approx 7000 N 27th	(Tentative Bond Election - May 2006)					
Station	1,703.0					
Truck	796.0					
Build & Equip new Sta # 16 at approx 58th & Cavvy Rd						
Station			1,489.0			
Truck			844.0			
Educational, Training & Fleet Service Campus			3,601.0			
<i>Fire Total</i>	2,499.0	0.0	5,934.0	0.0	0.0	0.0
Parks & Recreation						
Pioneers Park Nature Center Improvements		500.0				
Jensen Park Development						7,000.0
Acquisition of Open Space/Greenways		4,500.0		3,500.0		
Trail Major/Deferred Maintenance		3,500.0				
<i>Parks & Recreation Total</i>	0.0	8,500.0	0.0	3,500.0	0.0	7,000.0
Public Works						
<i>Watershed Management</i>						
Comprehensive Master Stormwater Basin Mgt Plans		720.6		764.9		811.5
Implimentation of Master Planned Basin Projects		5,500.0		6,000.0		6,500.0
Best Management Practice Projects		206.0		218.5		231.9
Floodplain / Floodprone Projects		206.0		218.5		231.9
Urban Storm Drainage Projects		4,900.0		5,200.0		5,500.0
Miscellaneous repairs & Rehabilitations		388.0		411.6		436.7
Storm Drain Rehab of Parks & Recreation Property		273.2		289.8		307.5
<i>Watershed Management Total</i>	0.0	12,193.8	0.0	13,103.3	0.0	14,019.5
Library						
Renovate Bennett Martin Public Library				10,787.8		
<i>Library Total</i>	0.0	0.0	0.0	10,787.8	0.0	0.0
GENERAL OBLIGATION BOND TOTAL	2,499.0	21,960.8	5,934.0	27,391.1	0.0	26,019.5