

Project Summary and Justification

Department Public Works

Division Streets & Highways

The six Fiscal years 2004-2010 Engineering Services Capital Improvements Program reflects an average annual expenditure of \$ 51.5 million, including \$23.9 million in City Revenues, \$6.9 million in Federal Aid and \$20.6 million in Other Funds.

The program identifies two types of projects. Projects 1 through 11 are on-going continuing through the Six-Year Program and beyond. The remaining are specific projects and their estimated funding for completion.

Project 1 Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management

City funds allocated for the implementation of Intelligent Transportation Infrastructure projects (electronic systems improvements). Traffic Optimization and Management to include: annual traffic monitoring program, turning movement counts, mechanical counts, travel time and delay studies, and improving traffic flow through signal timing changes. (2005-10).

Project 2 Miscellaneous, Emergency and Safety Projects and Operational Improvements.

Funds allocated for miscellaneous safety and/or capacity improvements at locations based upon the annual traffic monitoring and crash analysis programs. Also federal safety funds will be requested where applicable. (2005-10).

Project 3 Modify, Replace or Install traffic signal equipment and communication links.

Funds are allocated for replacement of signal controllers, poles, detectors, communications lines and other hardware which have exceeded their useful service life. Also the installation of communication links and signals at locations where Federal (MUTCD) Warrants are met and where a signal will improve overall traffic operations. Also included are left-turn phases and upgrading school crossing protection. (2005-10).

Project 4 Studies, Preliminary Engineering and Right-of-Way Acquisition.

City funds are allocated for conceptual, preliminary and final Roadway designs; easements, Right-of-Way acquisition, studies, and preliminary engineering for projects identified. As well as unknown projects that come to us thru growth proposals. (2005-10).

Project 5 Bikeway Trails in Connection with Street Improvement Projects

City funds are allocated for bikeway/trails to improve bicycle/pedestrian movement used in conjunction with street improvement projects.

Project 6 Upgrade Built Environment and Traffic Calming

City funds are allocated for minor roadway and intersection improvements and traffic calming improvements.

Project 7 City Subsidy for Repaving, Paving Districts, and Federal-aid Projects

City funds are allocated to subsidize projects and paving districts for roadways wider than residential paving widths and for City matching funds used on Federal-Aid projects. (2005-10).

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Project 8 Landscaping in Connection with Street Improvement Projects

City funds are allocated to provide appropriate roadway aesthetics in conjunction with street improvement projects. (2005-10).

Project 9 Misc. Engineering, Construction, and Computer Records

City funds are allocated to allow for city staff to work on projects, issues, and concerns that present themselves during the year. This fund allows for a more timely response to issues such as alleys, new development, drainage issues and districts.

Project 10 Sidewalk Maintenance and Repair

City funds are allocated for maintenance and repair of sidewalks.

Project 11 Arterial/Residential Rehabilitation, and Intersection Projects

City funds are allocated for resurfacing and repairing pavement and curbs to maintain their serviceability (refer to Table 1). Also, implement 2 + 1 (left turn lane) improvements (see attached maps, Tables 2 and 3). (2005-10).

Project 12 14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road

Improve existing 14th Street to four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in south Lincoln. Project length 1.0 miles. (2005). Project #701306

Project 13 Capitol Parkway West and Homestead Expressway Interchange

Matching City funds are allocated for construction of the proposed interchange. This is a State of Nebraska roadway project. (2006).

Project 14 Sun Valley Boulevard - Cornhusker Hwy to W. "O" Street (Study)

This is a Nebraska Department of Roads Roadway Improvement Study. Improve and realign existing U. S. Highway 6 between Cornhusker Highway and West "O" Street to four through lanes plus left and/or right turn lanes at intersections. Project will improve safety, capacity and serve traffic generated by land development in west Lincoln. City funds provide the 20% matching funds for this State Highway Project Study. Project length 2.0 miles. (2005-06). Project #700131

Project 15 Vine Street - 21st Street to 26th Street

Improve existing Vine Street to four through lanes plus left and/or right turn lanes at intersections. Project will improve safety, capacity and aesthetics. This project is tied to the Antelope Valley Vine street project and was initiated by the Urban Development Department. Project length .8 miles. (2005). Project #700078

Project 16 Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway. Including LES 115kv relocation

This north/south and west overhead intersection includes construction of a new elevated Intersection and bridge over the proposed Antelope Creek Channel and rail lines connecting the new Military Road intersection to the north, 9th and 10th Streets to the west and the new "Y" Street intersection to the south.

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This new elevated intersection will provide a six through lane, median divided roadway including turn lanes. The east leg overhead roadway construction is included in Project 26 which completes the Big "X" overhead intersection. **Construction schedule is contingent upon availability of additional Federal Funding.** (2005-08).

Project 17 Antelope Valley Phase 2 Project - Channel Wall

This project includes construction of new retaining walls along the west side of the proposed Antelope Creek Flood Control Channel to retain the embankment for the future Antelope Valley North-South Roadway between "S" Street and "Y" Street. The retaining wall construction will be completed as part of the Channel Phase 2 of the Corp Of Engineers Antelope Creek Flood Control Project with the Corp participating in the cost of the retaining walls. This project will also include on-going coordination with the Corp of Engineers during the design and construction of Channel Phase 2 to review compatibility with the future Antelope Valley North-South Roadway. (2005-2007)

Project 18 Antelope Valley Phase 3 Project - Channel Wall

This project includes coordination with the Corp of Engineers during the design and construction of Channel Phase 3 of the Antelope Creek Flood Control Project. The proposed Antelope Valley Downtown Bridges at "N", "O", "P", and "Q" Streets are located within the limits of Channel Phase 3 of the Flood Control Project. (2005-2007)

Project 19 Antelope Valley - Community Revitalization

The Antelope Valley Revitalization projects, such as commuter and recreational trails and the Northeast Community Park will enhance the downtown area, the University of Nebraska and the State Fair Park. This Urban Development project is partially funded utilizing general revenue funds for design, planning and Public Involvement.

Project 20 Antelope Valley Phase 1 Project - Parks Department Projects

The Antelope Valley Parks Department project includes planning and design of park related facilities associated with the Antelope Valley Phase 1 Projects. This project is funded utilizing general revenue funds.

Project 21 Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges

This project includes construction of new "P", and "Q" Street bridges over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing streets. The "Q" Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. The "P" Street bridge will provide two through lanes and include a Ped/Bike path on both sides of the bridge structure. **Construction schedule is contingent upon availability of funding.** (2005-07).

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Project 22 Antelope Valley Phase 1 Project - “N” Street Bridge

This project includes construction of new “N” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match existing. The “N” Street bridge will provide a three lane facility to include a Ped/Bike path on both sides of the bridge structure. **Construction schedule is contingent upon availability of funding.** (2005-09).

Project 23 Antelope Valley Phase 1 Project - “O” Street Bridge and Road

This project includes construction of a new “O” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing. The bridge will provide four through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structures. **Construction schedule is contingent upon availability of funding.** (2005-08).

Project 24 Antelope Valley Phase 1 Project - “East Leg” of the Big “X” to 27th Street

This project includes construction of a new elevated East Leg bridge over and parallel to the existing rail lines connecting the new elevated intersection (Project 16) with 27th Street to the east. This new elevated leg will provide a six through lane, median divided roadway including turn lanes. Included in this project is the new connection from existing 17th Street to Holdrege Street and it also includes the Devaney access road connecting Court Street construction to the new East/West road. **Construction schedule is contingent upon availability of funding.** (2005-10).

Project 25 Antelope Valley Phase 1 Project - “J” Street bridge

This project includes construction of a new “J” Street bridge over the proposed Antelope Creek Channel and associated roadway reconstruction to match the existing street. The bridge will provide two through lanes plus center turn lane, including a Ped/Bike path on both sides of the bridge structure. **Construction schedule is contingent upon availability of funding.** (2005-10).

Project 26 Antelope Valley Phase 1 Project - South Street

This project includes the construction of a new bridge on South Street across the Antelope Creek Channel and associated roadway reconstruction at the bridge approaches. The proposed bridge will provide two through lanes in each direction with 10'-0" clear pedestrian walkway/bikeway along both sides of the bridge. The project will also include reconstruction of the existing sanitary sewer that runs under Antelope Creek Channel and existing water mains along South Street in the vicinity of the bridge. Construction schedule is contingent upon availability of funding. (2009-2011).

Project 27 Antelope Valley Phase 1 Project - North/South Road, “K” Street to north of “Q” Street

This north/south project includes a new six through lane median divided roadway including turn lanes. Also included are intersecting streets along the existing 19th Street corridor, along with extensive downstream storm sewer and special storm sewer construction to bypass the East Downtown Community Park. **Construction schedule is contingent upon availability of funding.** (2005-10 and beyond).

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Project 28 Antelope Valley Phase 1 Project - North/South Road, north of “Q” Street to “Y” Street

This north/south project includes a new six through lane median divided roadway including turn lanes. This roadway project will connect the Vine Street, “Y” Street and “K” to “Q” projects. This roadway will curve around the east side of the Beadle Center, providing sidewalks on both sides of the roadway from “Q” Street to “S” Street and on the west side from “S” Street to Vine Street. Right-of-Way acquisition. (2005-2009).

Project 29 South Beltway Project

The Major Investment and Environmental Studies are complete and a preferred corridor for the South Beltway has been approved by the City Council, County Board and Nebraska Department of Roads. The Record of Decision (ROD) has been received. The preliminary engineering, Right-of-Way acquisition and Construction activities are anticipated to begin in F.Y. 2004-05 and continue past F.Y. 2009-10 for the South Beltway project, **contingent upon available Federal funding**. City funding allocated represents a 20% match over six years to the anticipated Federal funds for the South Beltway Project. This is a State of Nebraska roadway project lead. Project length 9 miles. (2005-10 and beyond). Project #542700

Project 30 Replace Harris Overpass

Replacing Harris Overpass, between 3rd St and 9th St. approx. 2300 feet, Federal-Aid Project. RTSD funds. Project #701781

Project 31 84th St. From Montello to Kathy Lane

This project completes the construction of 84th Street as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length approx. 5122 feet. (2005-2006) Project #700779

Project 32 84th St From Kathy to Cheney Ridge Rd

This project completes the construction of 84th Street as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.6 miles. (2005-2006) Project #700777

Project 33 Yankee Hill Road - S. 27th Street to S. 40th Street

Previously programmed City funds allocated for the improvement of Yankee Hill Road - 27th Street to 40th Street may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. Described as a 4 lane arterial with raised median and turn lanes. Project #701596

Project 34 Pine Lake Road - 40th to 56th St (Four)

This project completes the construction of Pine Lake Road. Described as a 4 lane arterial with raised median and turn lanes. Part of the Southeast Fringe Study. Project length 1.5miles. (2005-2006) Project #700014

Project 35 70th - 84th Capacity Enhancement Study

A Northeast Lincoln Area Feasibility Study which will include a public involvement process, Preliminary Environmental Review, and Conceptual Plans. Limits of the Area Study are identified as

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Havelock Ave. on the south, Waverly Road on the north, N 56th Street on the west, and N 98th Street on the east. The Focus corridor for this study is N. 70th Street from Havelock Ave to Waverly Road. Project #701440

Project 36 14th / Old Cheney Road / Warlick Boulevard Intersections

Reconstruct existing intersections based on the concept as identified in the RFP to improve safety, capacity, and serve traffic grow generated by land development. Project length .75 miles. (2005 & 2006). Project #701156

Project 37 Pioneers Boulevard - Antelope Creek to Pagoda Lane

Previously programmed City funds allocated for the improvement of Pioneers Boulevard - Antelope Creek to Pagoda Lane may be reallocated to Antelope Valley Phase 1 projects if Federal Demonstration funds are not received. (2004).Project #700019

Project 38 56th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road

Improve existing 56th Street to four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by development. Project length 1.25 miles. (2006-07).Project #701763

Project 39 Pine Lake Road - 84th Street to East of 98th Street; 98th Street - North of Pine Lake Road to 400' North of Highway 2

This project will include the design and right-of-way acquisition to ultimately make these 4 lane sections. Two lanes will be constructed with the remaining two scheduled for a later time frame. Project will improve safety and capacity, and serve traffic generated by future development. Local funds. Project length 1.75 miles. (2005 & 07). Project #701769

Project 40 N. 14th Street - Superior St to 1/4 mile north of Alvo Road

Improve existing N. 14th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Project length 2.3 miles. (2004 & 07).Project #701760

Project 41 S. 56th Street - 1/4 mile south of Pine Lake to 1/4 mile south of Yankee Hill

Improve existing S. 56th Street to two through lanes plus left and/or right turn lanes at intersection. This project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 1.0 miles. (2005 & 07).Project #701794

Project 42 Fletcher Avenue - Highway 6 to 1/4 mile east of N. 84th Street

Improve existing Fletcher Avenue to two through lanes plus left turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length 0.75 miles. (2005 & 09).

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Project 43 Pine Lake Road - S. 56th Street to Highway 2

Improve existing Pine Lake Road to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.5 miles. (2005 & 08).Project #700014

Project 44 S. 27th Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road

Improve existing S. 27th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2005-06).Project #701662

Project 45 S. 27th Street - Yankee Hill Road to Beltway

Improve existing S. 27th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 2.0 miles. (2005 & 07). Project #701668

Project 46 Old Cheney Road - 1/4 mile east of S. 70th Street to 1/4 mile west of S. 84th Street

Improve existing Old Cheney Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 0.5 miles. (2005-07).Project #700028

Project 47 Alvo / Arbor Road - 14th to 27th

Improve the remaining unpaved portions of Alvo/Arbor - 14th to 27th to two through lanes plus left and right turn lanes at intersection per the Stonebridge Creek Conditional Annexation and Zoning Agreement. This project is anticipated to be built by the StoneBridge Creek Developer with the Developer paying 65.1% of the cost and the City paying 34.9% of the cost. This project will improve safety and capacity and serve traffic generated by future development in north Lincoln. Project length 0.6 miles (2007).

Project 48 SW 40th Street - W. "O" Street to W. "A" Street Roadway

This project would implement study results which may improve existing SW 40th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in southwest Lincoln. Local funds. Project length 0.8 miles. (2005 & 2006).Project #700132

Project 49 Fletcher Avenue - 14th Street to Telluride Drive

This project includes construction of a new roadway with four through lanes plus left turn and/or right turn lanes at intersections. Project will improve safety and capacity, and serve traffic generated by land development in north Lincoln. Project length 0.8 miles. (2005-06).

Project 50 "O" Street - 42nd Street to 52nd Street

City funds for the acquisition of right-of-way and preliminary engineering to provide for the future improvements to six through lanes plus left and/or right turn lanes at intersections. A future project will improve safety, capacity and serve traffic generated by development. Project length 0.6 miles. (2004-2005) Project #701780

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Project 51 W. Adams Street - NW 63rd Street to 1/4 mile east of NW 48th Street; NW 56th Street - W. Adams Street to 3/4 mile south

Improve existing W. Adams Street and NW 56th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.75 miles. (2006-09).

Project 52 Adams Street - N. 75th Street to N. 84th Street

Improve existing Adams Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in north Lincoln. Local funds. Project length .75 miles. (2005-09).

Project 53 Van Dorn Street - Normal Boulevard to 1/4 mile east of S. 84th Street

Improve existing Van Dorn Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in east Lincoln. Local funds. Project length 1.5 miles. (2005-09).

Project 54 Normal Boulevard - S. 56th Street to Van Dorn Street

Improve existing Normal Blvd. to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in southeast Lincoln. Local funds. Project length 0.7 miles. (2005-10).

Project 55 Coddington Avenue - W. "A" Street to Van Dorn Street

Improve existing Coddington Avenue to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.0 miles. (2005-10).

Project 56 West "A" Street - 1/4 mile west of SW 40th Street to Coddington Avenue

Improve existing W. "A" Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 1.7 miles. (2005-08).

Project 57 10th Street - Sun Valley Boulevard to South of Military Road

Improve existing 10th Street and Salt Creek bridge structure to provide four through lanes. Project will improve safety and capacity, and serve future growth generated by development in north Lincoln. Bridge structure to accommodate Pedestrian/Bike traffic. Project length 0.3 miles. (2007-11).

Project 58 NW 48th Street - Highway 34 to West "O" Street

Improve existing NW. 48th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Project length 4.75 miles. (2007-11).Project #700072

Project 59 Yankee Hill Road - S. 14th Street to S. 27th Street

Improve existing Yankee Hill Road to four through lanes plus left and/or right turn lanes at intersections.

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This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-11). Project #700604

Project 60 S. 70th Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill Road

Improve existing S. 70th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2007-11).

Project 61 S. 84th Street - Amber Hill Road to 1/4 mile south of Yankee Hill Road

Improve existing S. 84th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.9 miles. (2007-11). Project #700778

Project 62 Yankee Hill Road - S. 40th Street to S. 56th Street

Improve existing Yankee Hill Road to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-11).

Project 63 S. 70th Street - Pine Lake Road to 1/4 mile south of Pine Lake Road

Improve existing S. 70th Street to four through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in west Lincoln. Local funds. Project length 0.25 miles. (2007-11).

Project 64 S. 70th Street - 1/4 mile north of Yankee Hill Road to 1/4 mile south of Yankee Hill Road

Improve existing S. 70th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.5 miles. (2007-11).

Project 65 S. 40th Street - 1/4 mile south of Yankee Hill Road to Rokeby Road

Improve existing S. 40th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 0.75 miles. (2007-11).

Project 66 S. 40th Street - Rokeby Road to Saltillo Road

Improve existing S. 40th Street to two through lanes plus left and/or right turn lanes at intersections. This project will improve safety and capacity, and serve traffic generated by future development in south Lincoln. Local funds. Project length 1.0 miles. (2007-11).

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Project 67 “A” St. Overpass over 3rd Street corridor on the west edge of the Central Business District

Complete viaduct and pedestrian (overpass) grade separation, trackage and crossing on rail lines. RTSD project.

Project 68 City share of county projects built to City standards.

City funds allocated for right-of-way and construction of county highways built to meet City standards.

Project 69 Bike Lane Pilot Project

This project was added to the City’s Capital Budget by the Lincoln City Council as part of their budget review and adoption deliberations. The assumed intent of this project is to further the implementation of bicycle lanes and associated facilities in and near the Downtown area. Such a bike lane pilot project is called for in the City’s adopted Comprehensive Plan. The project is currently being investigated as part of the on-going Downtown Master Plan Study.

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Table 1
2003 Arterial Condition Ratings

ID	Street	From	To	Total
48	N. 48th St.	Landfill	Superior	50
168	O St. W. & E. Bound	S.W. 59th St.	S.W. 56th St.	43
430	O St. E. Bound	N. 48th St.	N. 52nd St.	43
178	O St. W. Bound	N. 48th St.	N. 52nd St.	43
429	O St. E. Bound	N. 33rd St.	N. 48th St.	42
431	O St. E. Bound	N. 72nd St.	N. 86th St.	42
177	O St. W. Bound	N. 33rd St.	N. 48th St.	42
104	Fletcher	N. 56th St.	N. 70th St.	42
437	Hwy #2 E. Bound	S. 37th St.	S. 48th St.	42
181	O St. W. Bound	N. 72nd St.	N. 86th St.	42
352	S. 48th St.	Calvert	Pioneers	42
368	S. 56th St.	Waltz Dr.	Cumberland Rd.	41
438	Hwy #2 E. Bound	S. 48th St.	S. 57th St.	41
260	Hwy #2 W. Bound	S. 37th St.	S. 48th St.	41
90	N. 70th St.	Adams	Aylesworth	41
146	Holdrege	N. 25th St.	N. 16th St.	41
427	O St. E. Bound	N. 15th St.	N. 25th St.	41
223	South	S. 17th St.	S. 9th St.	40
175	O St. W. Bound	N. 15th St.	N. 25th St.	40
149	Vine	N. 17th St.	N. 27th St.	40
143	Holdrege	N. 47th St.	N. 33rd St.	40
428	O St. E. Bound	N. 25th St.	N. 33rd St.	39
176	O St. W. Bound	N. 25th St.	N. 33rd St.	39
121	Cornhusker Hwy.	Russell Dr.	N. 70th inbound	39
165	Q St.	N. 25th St.	N. 27th St.	39
148	Vine	N. 14th St.	N. 17th St.	39
436	Hwy. #2 E. Bound	S. 22nd St.	S. 37th St.	39
222	South	S. 27th St.	S. 17th St.	39
261	Hwy #2 W. Bound	S. 48th St.	S. 57th St..	39
155	Vine	N. 70th St.	Sierra	38
185	Capitol Parkway N. & S. Bound	S. 27th St.	33 St.	38
370	S. 70th St. N. & S. Bound	M St.	A St.	38
233	Sheridan Blvd. E. & W. Bound	S. 37th St.	S. 40th St.	38
244	Van Dorn	S. 40th St.	S. 48th St.	38
279	Coddington	Conoco Dr.	Salt Valley Rdwy.	38
40	N. 27th St. N. Bound	T St.	N St.	38
44	N. 33rd St.	Holdrege	Apple	37
383	Cornhusker Hwy	N. 35th St.	N. 44th St.	37
434	Hwy #2 S. bound	Calvert	S. 14th St.	37
46	N. 33rd St.	Vine	P St.	37
251	Pioneers Blvd.	S. 32nd St.	S. 39th St.	37
39	N. 27th St. N. Bound	Pear	T St.	37
403	N. 27th St. So. Bound	T St.	N St.	37
441	Coddington	South	Van Dorn	37
278	Coddington	Garfeild	South	37
17	N. 10th St.	Salt Creek Bridge	Oak	37
167	P St.	N. 17th St.	N. 27th St.	37
209	A St.	S. 77th St.	Imperial Drive	37
184	Capitol Parkway E. & W. Bound	S. 21st St.	S. 27th St.	37
174	O St. W. Bound	N. 9th St.	N. 15th St.	36
426	O St. E. Bound	N. 9th St.	N. 15th St.	36
159	R St.	N. 18th St.	N. 21st St.	36
127	Adams	N. 62nd St.	N. 57th St.	36
123	Cornhusker Hwy.	N. 70th St.	City Limits	36
122	Cornhusker Hwy.	Russell Dr.	N. 70th outbound	36

2003 Arterial Condition Ratings

ID	Street	From	To	Total
208	A St.	S. 63rd St.	S. 77th St.	36
1	N.W. 48th St.	Fletcher	W. Cumings	36
257	Hwy #2 N. Bound	Calvert	S. 14th St.	36
213	Normal Blvd.	S. 40th St.	S. 33rd St.	35
361	S. 56th St.	Sumner	Saylor	35
402	N. 27th St. So. Bound	Pear	T St.	35
259	Hwy #2 W. Bound	S. 22nd St.	S. 37th St.	35
242	Van Dorn	S. 33rd St.	S. 37th St.	35
232	Sheridan Blvd. E. & W. Bound	S. 34th St.	S. 37th St.	35
33	N. 17th St.	Vine	Holdrege	35
32	N. 17th St.	R St.	Vine	35
246	Van Dorn	Normal Blvd.	S. 71st St.	35
99	W. Adams W. Bound	N.W. 12th St.	Airport	35
13	N. 1st St.	Nance	W. Benton	35
433	Hwy. #2 S. Bound	Van Dorn	Calvert	35
229	Sheridan Blvd. E. & W. Bound	South	S. 27th St.	35
62	Cotner Blvd.	Leighton	Fairfax	35
371	S. 70th St. N. & S. Bound	A St.	South	35
326	S. 27th St. N. & S. Bound	A St.	Alpha	35
360	S. 56th St.	A St.	Sumner	35
410	W. Adams E. Bound	N.W. 12th St.	Airport	35
49	N. 48th St.	Superior	Cornhusker	35
111	Cornhusker Hwy.	N.W. 12th St.	N.W. 8th St.	34
15	Sunvalley Blvd.	O St.	N. 10th St.	34
158	R St.	N. 17th St.	N. 18th St.	34
114	Cornhusker Hwy. W. Bound	N. 11th St.	N. 19th St.	34
325	S. 27th St. N. & S. Bound	Ryons	A St.	34
212	Normal Blvd.	S. 57th St.	S. 40th St.	34
372	S. 70th St. N. & S. Bound	South	Van Dorn	34
253	Pioneers Blvd.	S. 48th St.	S. 54th St.	34
54	N. 48th St.	Garland	Aylesworth	34
194	D St.	Capitol Parkway	S. 33rd St.	34
313	S. 17th St.	K St.	O St.	33
311	S. 17th St.	South	A St.	33
142	Holdrege	N. 50th St.	N. 47th St.	33
52	N. 48th St.	Madison	Huntington	33
359	S. 56th St.	Randolph	A St.	33
234	Sheridan Blvd. E. & W. Bound	S. 40th St.	Calvert	33
124	Adams	N. 84th St.	N. 75th St.	33
201	A St.	S. 17th St.	S. 27th St.	33
120	Cornhusker Hwy. E & W Bound	N. 52nd St.	Russell Dr.	33
115	Cornhusker Hwy. E. Bound	N. 11th St.	N. 19th St.	33
327	S. 27th St. N. & S. Bound	Alpha	N St.	33
302	S. 14th St. N. & S. Bound	Hwy #2	Salt Valley View	33
9	N.W. 1st St. So. Bound	Superior	W. Fletcher Ave	33
93	N. 70th St.	Marcia	Eastborough	33
258	Hwy #2 W. Bound	S. 14th St.	S. 22nd St.	33
392	N.W. 1st St. No. Bound	Superior	W. Fletcher Av	33
256	Hwy #2 N. Bound	Van Dorn	Calvert	33
435	Hwy #2 E. Bound	S. 14th St.	S. 22nd St.	33

TABLE 2

**Minimal Impact Projects
2 + 1 Common-Left Candidates
WITHOUT Widening
Prioritized by Traffic Volume**

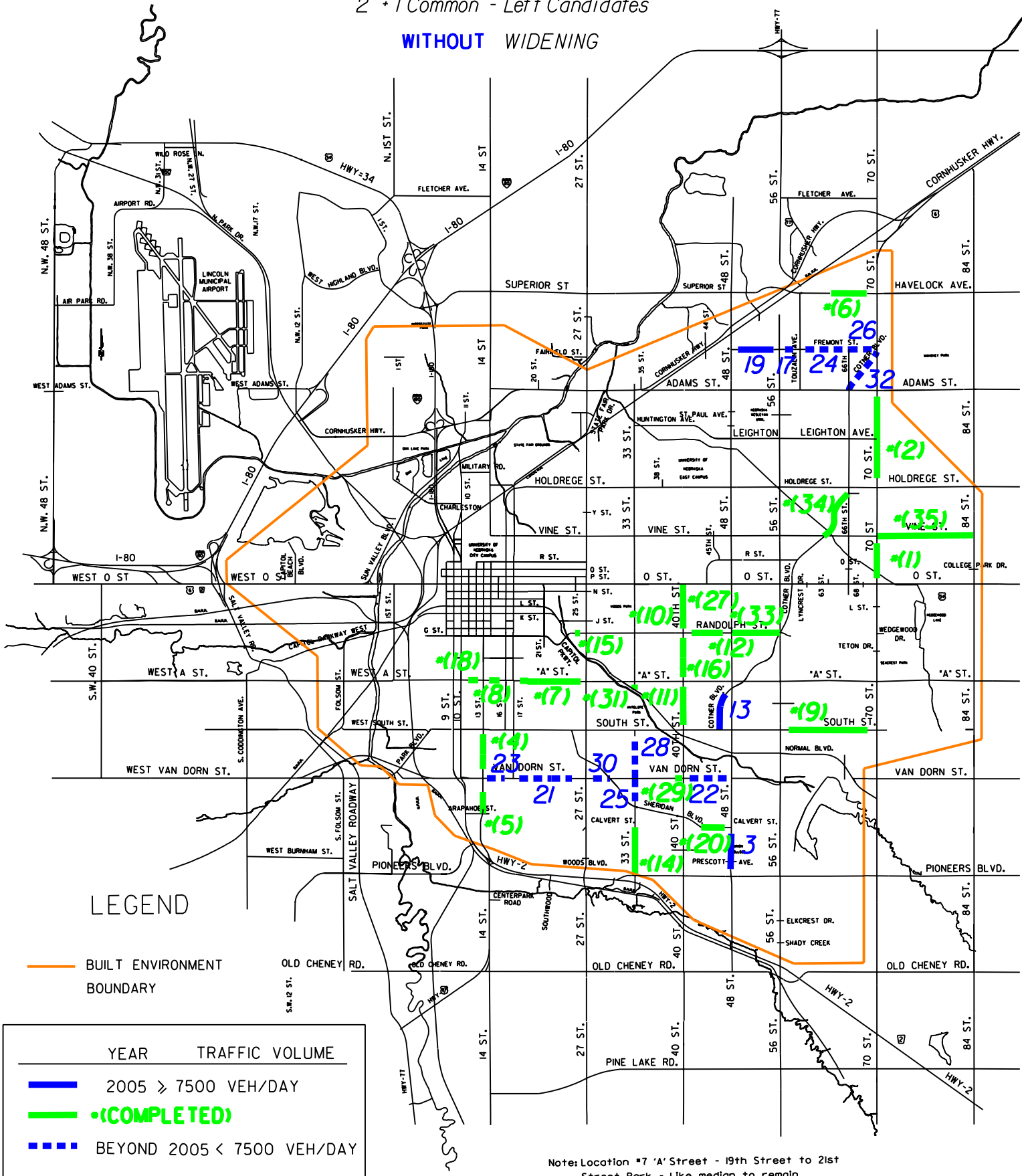
	LOCATION	FROM	TO	TRAFFIC VOLUME	COMPLETED
1	70th	P	Vine	19,500	X
2	70th	Holdrege	Adams	16,500	X
3	48th	Pioneers	Calvert	15,600	
4	13th	Van Dorn	South	13,200	X
5	13th	High	Van Dorn	12,400	X
6	Havelock	63rd	70th	12,300	X
7	A	17th	27th	12,000	
8	A	13th	16th	10,000	
9	South	56th	70th	10,000	X
10	Randolph	37th	40th	9,800	X
11	40th	South	A	9,600	X
12	Randolph	40th	48th	9,400	X
13	Cotner	South	48th	9,400	
14	33rd	Pioneers	Calvert	8,500	X
15	Randolph	Parkway	27th	8,500	X
16	40th	A	D St.	8,300	X
17	Fremont	56th	Touzalin	8,300	
18	A	10th	13th	7,500	
19	Fremont	48th	56th	7,500	
20	Calvert	Sheridan	48th	7,400	X
21	Van Dorn	17th	27th	7,200	Neighborhood
22	Van Dorn	40th	48th	6,900	
23	Van Dorn	13th	17th	6,700	
24	Fremont	Touzalin	66th	6,400	
25	33rd	Van Dorn	Sheridan	6,300	Neighborhood
26	Fremont	66th	70th	5,600	
27	40th	O	Randolph	5,200	X
28	33rd	South	Van Dorn	4,600	Neighborhood
29	Van Dorn	37th	40th	4,400	x
30	Van Dorn	27th	Sheridan	4,200	Neighborhood
31	33rd	A	Nornal	3,500	X
32	Cotner	66th	70th	2,400	Other
33	Randolph	48th	56th	7,300	x
34	Cotner	Starr	Vine	10,300	x
35	Vine	70th	84th	8,200	x

Note: Neighborhood = Neighborhood Decision not to make 2 + 1
Other = Roadway will no longer be Arterial status.

CITY OF LINCOLN MINIMAL IMPACT PROJECTS

2 + 1 Common - Left Candidates

WITHOUT WIDENING



LEGEND

— BUILT ENVIRONMENT
— BOUNDARY

YEAR	TRAFFIC VOLUME
	2005 ≥ 7500 VEH/DAY
	*(COMPLETED)
	BEYOND 2005 < 7500 VEH/DAY

* - PRIORITIZED BY TRAFFIC VOLUME (ADT'S)

Note: Location #7 'A' Street - 19th Street to 21st Street Park - Like median to remain.

fig20304.dgn

TABLE 3

**Minimal Impact Projects
2 + 1 Common-Left Candidates
WITH Widening (2'-6')
Prioritized by Condition Rating**

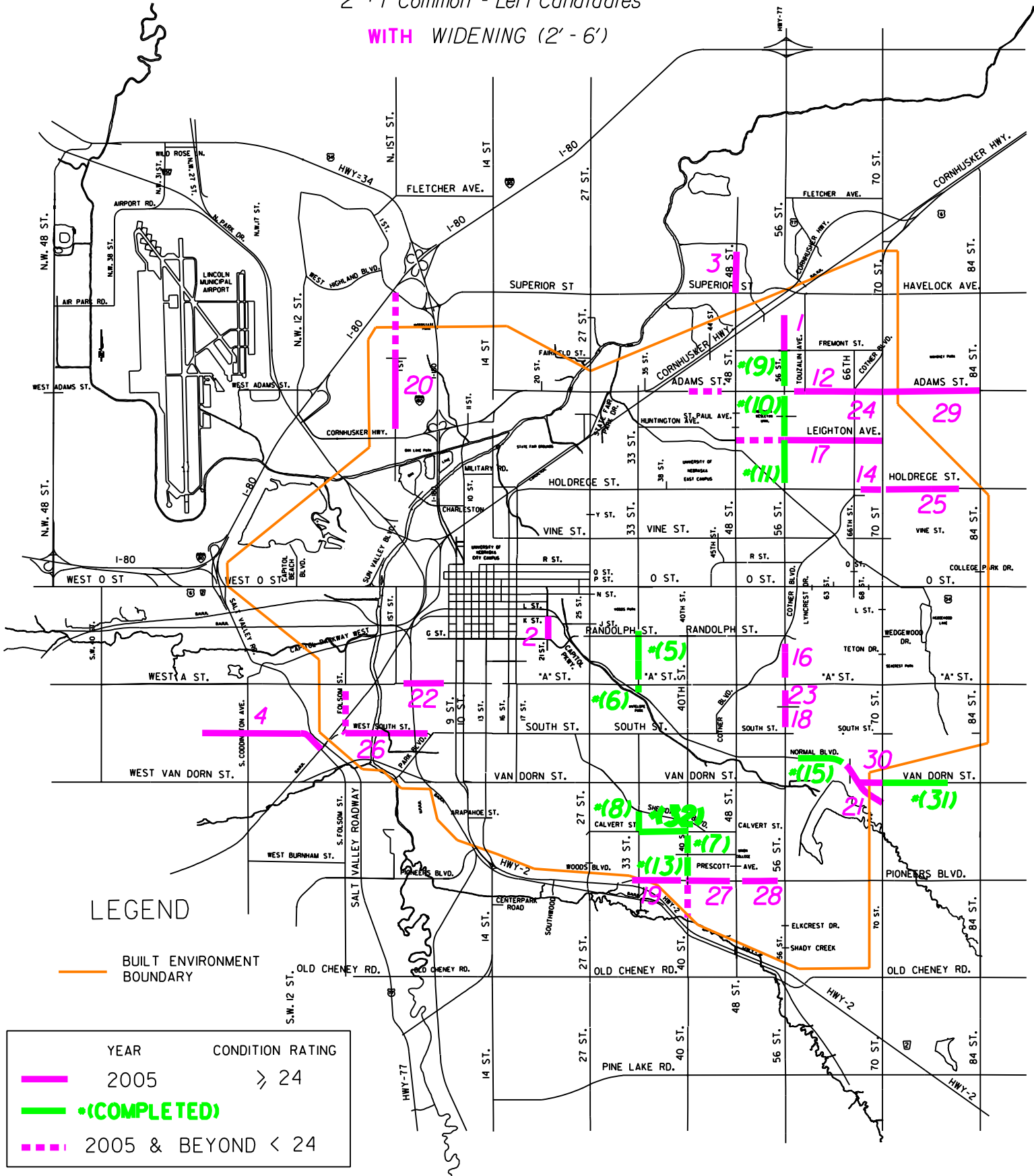
	LOCATION	FROM	TO	CONDITION RATING	COMPLETED
1	56th	Logan	Fremont	53	Other
2	21st	K	G	52	Other
3	48th	Landfill	Superior	50	
4	South	Coddington	W. City Limits	46	
5	33rd	Randolph	A	45	X
6	33rd	A	Normal	44	X
7	40th	Prescott	Calvert	43	X
8	33rd	Sheridan	Calvert	42	X
9	56th	Fremont	Adams	37	X
10	56th	Leighton	Adams	35	X
11	56th	Leighton	Holdrege	34	X
12	Adams	62nd	66th	33	
13	40th	Clifford	Prescott	31	X
14	Holdrege	67th	70th	31	
15	Normal	63rd	58th	31	X
16	56th	Randolph	A	29	
17	Leighton	56th	70th	29	
18	56th	Sumner	South	29	
19	Pioneers	39th	32nd	29	
20	1st	Nance	W. Benton	28	
21	Normal	70th	63rd	28	
22	A	3rd	9th	26	
23	56th	A	Sumner	26	
24	Adams	66th	70th	26	
25	Holdrege	70th	79th	25	
26	South	4th	City Limits	24	
27	Pioneers	48th	39th	24	
28	Pioneers	56th	48th	24	
29	Adams	70th	84th	32	
30	Van Dorn	Normal	70th	28	
31	Van Dorn	70th	77th	28	X
32	Van Dorn	33rd	40th	28	x

Note: Other = Roadway will no longer be Arterial status.

CITY OF LINCOLN MINIMAL IMPACT PROJECTS

2 + 1 Common - Left Candidates

WITH WIDENING (2' - 6')



LEGEND

— BUILT ENVIRONMENT BOUNDARY

YEAR	CONDITION RATING
— (Pink)	2005 >= 24
— (Green)	*(COMPLETED)
- - - (Pink)	2005 & BEYOND < 24

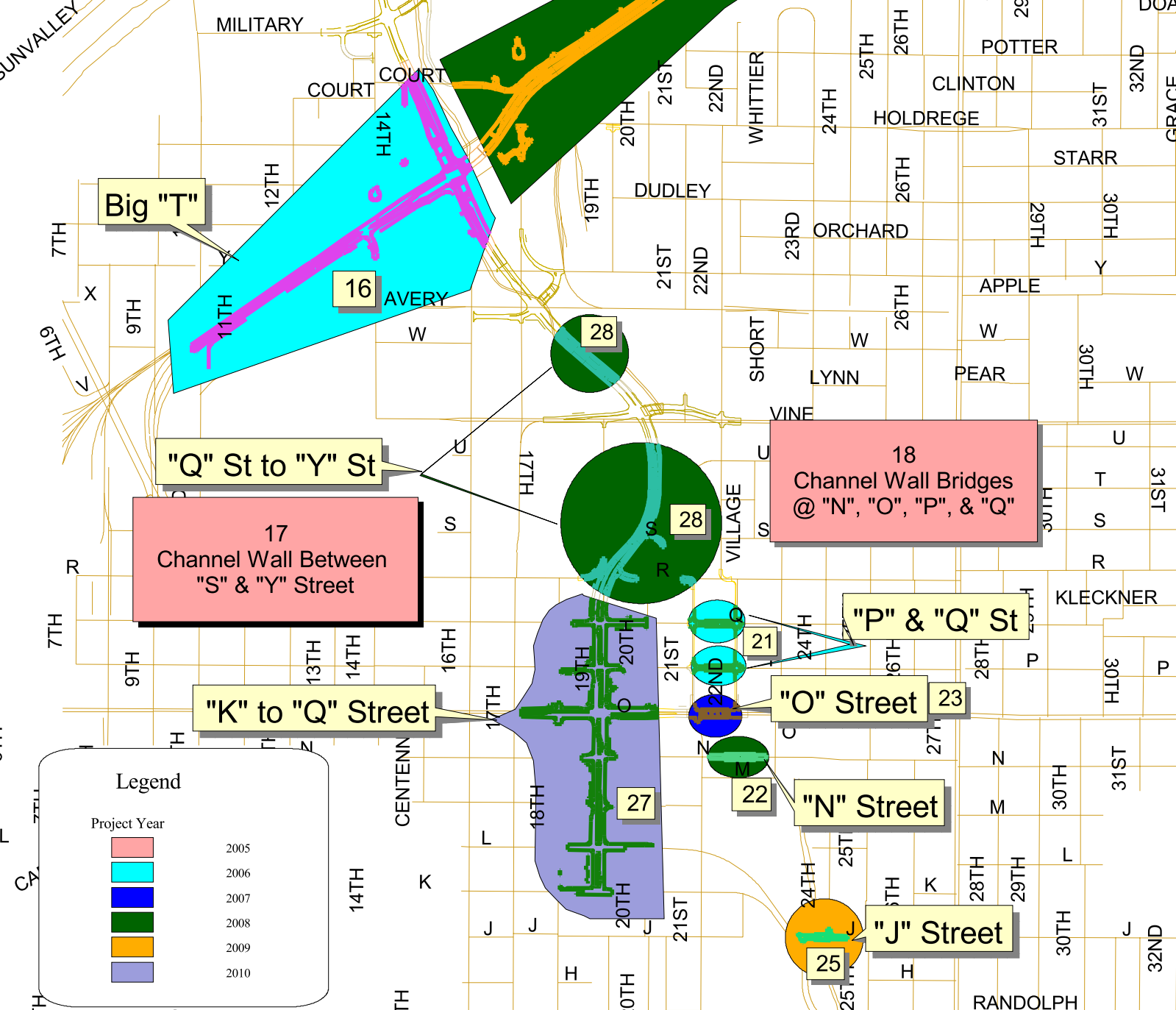
* - PRIORITIZED BY CONDITION RATING (SURFACE, MAINTENANCE, BASE, RIDE, CURB, VOLUME)

Lincoln CIP 2005-2010

Public Works / Streets & Highways
 Year Indicates Fiscal Year Initial Funding or Greatest Activity
 Antelope Valley Phase 1 Projects
 Fiscal Year 2005 to 2010

26
 Remove Bridge & Close 38th Street
 South Street Bridge

East Leg



Big "T"

"Q" St to "Y" St

17
 Channel Wall Between
 "S" & "Y" Street

"K" to "Q" Street

18
 Channel Wall Bridges
 @ "N", "O", "P", & "Q"

"P" & "Q" St

"O" Street

"N" Street

"J" Street

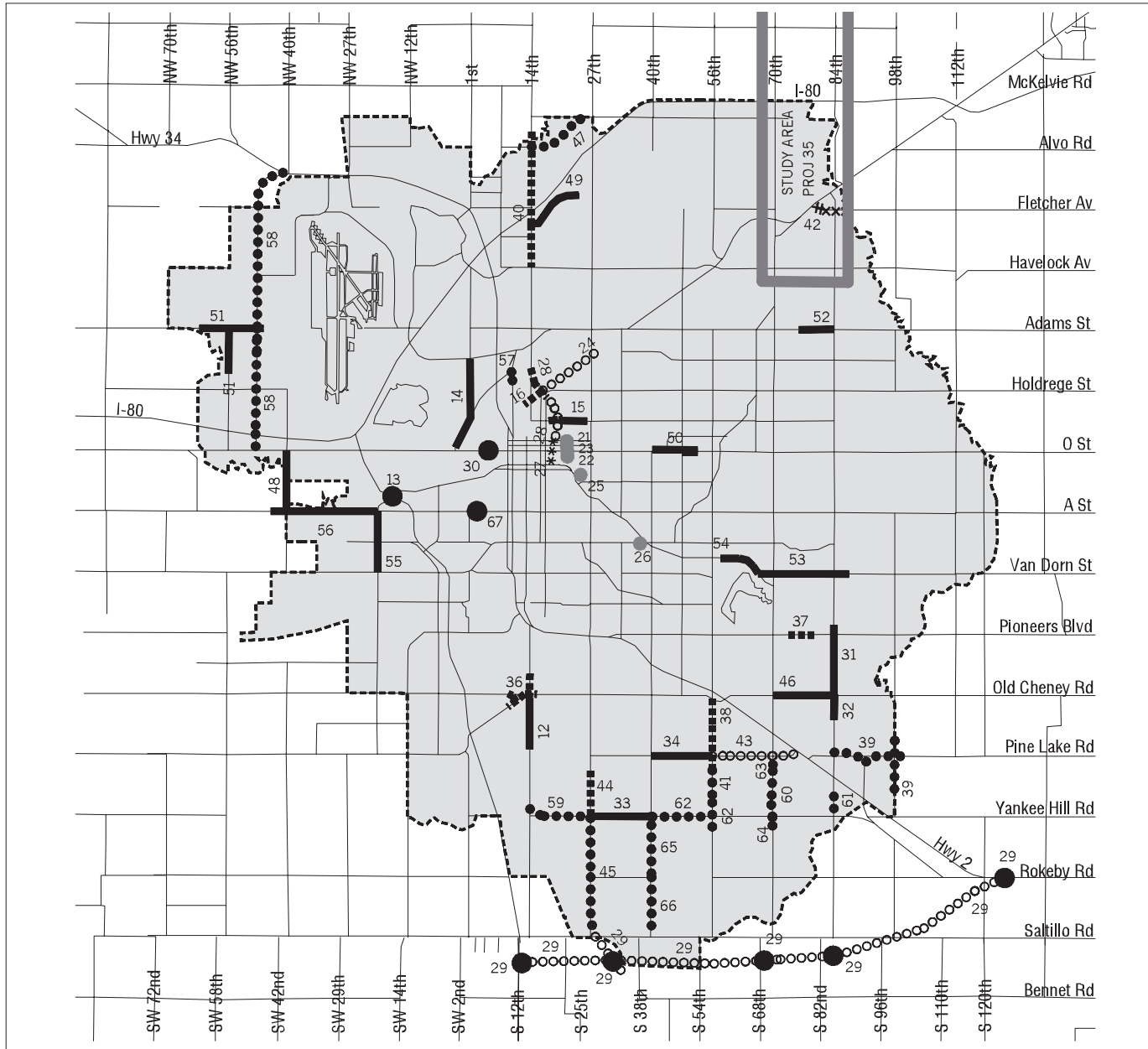
Legend

Project Year	Color
2005	Pink
2006	Cyan
2007	Blue
2008	Green
2009	Orange
2010	Purple

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Lincoln CIP 2004 - 2010

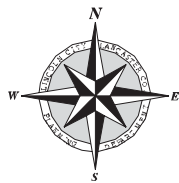
Public Works Streets / Traffic



**L
e
g
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Lincoln's Future Service Limit Shown as Gray

Map prepared by
City - Co. Planning Dept
GIS Section



Symbol for Fiscal Years

- 2004- 2005
- 2005- 2006
- 2006- 2007
- 2007- 2008
- xxxxxxxx 2008- 2009
- ***** 2009- 2010

Study Area - Project 35



Overpass or Interchange



Bridge Projects

List of Projects Department: *Public Works / Streets & Highways*

Project Project
Number Title

- 1* Intelligent Transportation Infrastructure improvements; Traffic Optimization and Management.
- 2* Miscellaneous, Emergency and Safety Projects and Operational Improvements.
- 3* Modify, Replace or Install traffic signal equipment and communication links.
- 4* Studies, Preliminary Engineering and Right-of-Way Acquisition.
- 5* Bikeway Trails in Connection with Street Improvement Projects.
- 6* Upgrade Built Environment and Traffic Calming.
- 7* City Subsidy for Repaving, Paving Districts, and Federal-aid Projects.
- 8* Landscaping in Connection with Street Improvement Projects.
- 9* Misc. Engineering, Construction, Computer Records
- 10* Sidewalk Maintenance and Repair.
- 11* Arterial/Residential Rehabilitation, and Intersection Projects.
- 12 14th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.
- 13 Capitol Parkway West and Homestead Expressway Interchange.
- 14 Sun Valley Boulevard - Cornhusker Hwy to W. "O" Street (Study).
- 15 Vine Street - 21st Street to 26th Street.
- 16 Antelope Valley Phase 1 Project - Big "T" Overhead Intersection and Roadway /Antelope Valley - LES 115kv Relocation
- 17 Antelope Valley Phase 2 Project - Channel Wall
- 18 Antelope Valley Phase 3 Project - Channel Wall
- 19* Antelope Valley - Community Revitalization
- 20* Antelope Valley - Parks Department Project
- 21 Antelope Valley Phase 1 Project - "P" and "Q" Street Bridges.
- 22 Antelope Valley Phase 1 Project - "N" Street Bridge.
- 23 Antelope Valley Phase 1 Project - "O" Street Bridge and Road.
- 24 Antelope Valley Phase 1 Project - "East Leg" of the Big "X" to 27th Street.
- 25 Antelope Valley Phase 1 Project - "J" Street bridge.
- 26 Antelope Valley Phase 1 Project - South Street
- 27 Antelope Valley Phase 1 Project - North/South Road, "K" Street to north of "Q" Street.
- 28 Antelope Valley Phase 1 Project - North/South Road, north of "Q" Street to "Y" Street.
- 29 South Beltway Project.
- 30 Replace Harris Overpass - Between 3rd and 9th Street
- 31 700779 - 84th St. From Montello to Kathy Lane
- 32 700777 - 84th St From Kathy to Cheney Ridge Rd
- 33 Yankee Hill Road - S. 27th Street to S. 40th Street.
- 34 700014 - Pine Lake Road - 40th to 56th St (Four)
- 35 701440 - 70th -84th Capacity Enhancement Study
- 36 14th/Old Cheney Road/Warlick Boulevard Intersections.
- 37 Pioneers Boulevard - Antelope Creek to Pagoda Lane.
- 38 56th Street - Old Cheney Road to 1/4 mile north of Pine Lake Road.
- 39 Pine Lake Road - 84th Street to East of 98th Street; 98th Street - North of Pine Lake Road to 400' North of Highway 2.
- 40 N. 14th Street - Superior St to 1/4 mile north of Alvo Road
- 41 S. 56th Street - 1/4 mile south of Pine Lake to 1/4 mile south of Yankee Hill..
- 42 Fletcher Avenue - Highway 6 to 1/4 mile east of N. 84th Street.
- 43 Pine Lake Road - S. 56th Street to Highway 2.
- 44 S. 27th Street - 1/4 mile south of Pine Lake Road to Yankee Hill Road.
- 45 S. 27th Street - Yankee Hill Road to Beltway.
- 46 Old Cheney Road - 1/4 mile east of S. 70th Street to 1/4 mile west of S. 84th Street.
- 47 Alvo / Arbor - 14th to 27th
- 48 SW 40th Street - W. "O" Street to W. "A" Street Roadway.
- 49 Fletcher Avenue - 14th Street to Telluride Drive.
- 50 "O" Street - 42nd Street to 52nd Street
- 51 W. Adams Street - NW 63rd Street to 1/4 mile east of NW 48th Street; NW 56th Street - W. Adams St to 3/4 mile south.
- 52 Adam Street - N. 75th Street to N. 84th Street.
- 53 Van Dorn Street - Normal Boulevard to 1/4 mile east of S. 84th Street
- 54 Normal Boulevard - S. 56th Street to Van Dorn Street.
- 55 Coddington Avenue - W. "A" Street to Van Dorn Street.
- 56 W. "A" Street - 1/4 mile west of SW 40th Street to Coddington Avenue.
- 57 10th Street - Sun Valley Boulevard to South of Military Road.
- 58 NW 48th Street - Highway 34 to West "O" Street.
- 59 Yankee Hill Road - S. 14th Street to S. 27th Street.
- 60 S. 70th Street - 1/4 mile south of Pine Lake Road to 1/4 mile north of Yankee Hill Road.
- 61 S. 84th Street - Amber Hill Road to 1/4 mile south of Yankee Hill Road.
- 62 Yankee Hill Road - S. 40th Street to S. 56th Street.
- 63 S. 70th Street - Pine Lake Road to 1/4 mile south of Pine Lake Road.
- 64 S. 70th Street - 1/4 mile north of Yankee Hill Road to 1/4 mile south of Yankee Hill Road.
- 65 S. 40th Street - 1/4 mile south of Yankee Hill Road to Rokeby Road.
- 66 S. 40th Street - Rokeby Road to Saltillo Road.
- 67 "A" Street overpass at the 3rd Street corridor
- 68* City share of county projects built to City standards.
- 69* Bike Lane Pilot Project.

*Indicates project is not shown on the map.

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
1	Intelligent Transportation Infrastructure, Traffic Optimization and Management.	A	100.0	SO	100.0	SO	100.0	SO	128.5	SO	159.9	SO	192.9	SO
			500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM	500.0	CM
			Total		600.0		600.0		600.0		628.5		659.9	
2	Misc., Emergency & Safety Projects and Operational Improvements.	A	341.7	SO	181.9	SO	105.0	SO	110.0	SO	115.0	SO	671.5	SO
			500.0	PP	300.0	PP	500.0	PP	500.0	PP	500.0	PP	500.0	PP
					518.1	OF	445.0	OF	492.5	OF	542.6	OF		
			Total		841.7		1,000.0		1,050.0		1,102.5		1,157.6	
3	Modify, Replace or Install Traffic Signal Equipment and Communication Links.	A	1,138.6	SO	600.2	SO	586.6	SO	561.7	SO	594.8	SO	1,459.4	SO
			79.2	PP	83.1	PP	87.3	PP	91.7	PP	96.2	PP	100.7	PP
					600.2	OF	673.8	OF	761.7	OF	794.8	OF		
			Total		1,217.8		1,283.5		1,347.7		1,415.1		1,485.8	
4	Studies, Preliminary Engineering and Right of Way Acquisition.	A	800.0	SO	550.0	SO	480.0	SO	480.0	SO	480.0	SO	960.0	SO
					550.0	OF	480.0	OF	480.0	OF	480.0	OF		
			Total		800.0		1,100.0		960.0		960.0		960.0	
5	Bikeway trails in connection with street improvement projects.	A	105.0	SO	60.0	SO	60.0	SO	60.0	SO	60.0	SO	115.0	SO
					50.3	OF	55.0	OF	55.0	OF	55.0	OF		
			Total		105.0		110.3		115.0		115.0		115.0	
6	Upgrade Built Environment, Traffic Calming and minor intersection improvements.	A	150.0	SO	100.0	SO	105.0	SO	111.0	SO	116.0	SO	243.1	SO
					100.0	OF	105.0	OF	109.5	OF	115.5	OF		
			Total		150.0		200.0		210.0		220.5		231.5	
7	City Subsidy for Repaving, Paving Dist. and fed-aid projects.	A	541.0	SO	160.4	SO	150.0	SO	150.0	SO	150.0	SO	300.0	SO
					160.2	OF	150.0	OF	150.0	OF	150.0	OF		
			Total		541.0		320.6		300.0		300.0		300.0	
8	Landscaping in connection with street improvement projects.	A	105.0	SO	60.0	SO	60.0	SO	60.0	SO	60.0	SO	115.0	SO
					50.3	OF	55.0	OF	55.0	OF	55.0	OF		
			Total		105.0		110.3		115.0		115.0		115.0	
9	Misc Engineering, Construction, Computer Records	A	1,200.0	SO	500.0	SO	534.0	SO	551.3	SO	578.8	SO	1,215.5	SO
					500.0	OF	516.0	OF	551.2	OF	578.8	OF		
			Total		1,200.0		1,000.0		1,050.0		1,102.5		1,157.6	

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
3,781.3	On-going	Prior to 234.1	04-05	4,015.4	ICWP	1						See Form A	1
6,323.3	On-going	Prior to 660.7	04-05	6,984.0	GCP	1						See Form A	2
8,310.0	On-going	Prior to 615.0	04-05	8,925.0	GCP	1						See Form A	3
5,740.0	On-going	Prior to 1,500.0	04-05	7,240.0	GCP	1						See Form A	4
675.3	On-going	None		675.3	GCP	1						See Form A	5
1,255.1	On-going	None		1,255.1	GCP	1						See Form A	6
2,061.6	On-going	None		2,061.6	GCP	1						See Form A	7
675.3	On-going	None		675.3	GCP	1						See Form A	8
6,725.6	On-going	None		6,725.6	ICWP	1						See Form A	9

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
10	Sidewalk Maint. & Repair	A	1,000.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO	250.0	SO
					750.0	GO	750.0	GO	750.0	GR	750.0	GR	750.0	GR
	Total		1,000.0		1,000.0		1,000.0		1,000.0		1,000.0		1,000.0	
11	Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane) improvements. DESIGN/R.O.W./CONST.	A	2,518.9	SO	1,010.0	RR	1,020.0	RR	1,030.0	RR	1,040.0	RR	1,050.0	RR
			1,000.0	RR	2,698.0	WR	2,725.0	WR	2,752.0	WR	2,779.0	WR	2,807.0	WR
			2,671.0	WR	3,446.0	OF	3,566.0	OF	3,690.2	OF	3,817.6	OF	3,947.6	OF
			750.0	WC										
	Total		6,939.9		7,154.0		7,311.0		7,472.2		7,636.6		7,804.6	
12	14th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road including signalized intersections. Improve to four through lanes plus turn lanes. Local funds. Length 1.0 mile. (C.N. 12392) DESIGN/R.O.W./CONST	A	70.4	HB										
13	Capitol Parkway West & Homestead Expressway (Hwy 77) Interchange improvement. State NDOR DESIGN/R.O.W./CONST	A			2,340.7	HB								
14	Sun Valley West "0" to Cornhusker DESIGN/R.O.W.	A	100.0	SO	103.0	SO								

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
6,000.0	On-going	Prior to 638.0	04-05	6,638.0	GCP						See Form A	10	
44,318.3	On-going	Prior to 4,568.4	04-05	48,886.7	GCP						See Form A	11	
70.4	None	Prior to 2,972.4	04-05	3,042.8	ICWP						See Form A	12	
2,340.7	None	None		2,340.7	ICWP						See Form A	13	
203.0	None	Prior to 100.0	04-05	303.0	ICWP						See Form A	14	

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year																			
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)																			
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS								
15	Vine Street - 21st to 27th Street. Project length 0.4 miles.	B	458.0	WC																		
			1,209.0	SO																		
	Total		1,667.0																			
	DESIGN/R.O.W./CONST																					
16	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T". Including relocation of LES 115kV line. (CN 11215e)	A			4,000.0	PC																
			2,675.0	PC	3,100.0	SO																
	DESIGN/R.O.W./CONST		2,000.0	TM	2,000.0	TM	4,000.0	TM														
			1,680.0	RT	1,200.0	RT	1,565.0	PC														
	Total		6,355.0		10,300.0		5,565.0															
17	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 2 (CN 11215)	A	40.0	PC																		
			10.0	SO	51.5	SO	424.0	SO														
	Total		50.0		51.5		424.0															
18	Antelope Valley Phase 1 Project, Federal-Aid project. Channel Phase 3 (CN 11215)	A	40.0	PC																		
			10.0	SO	51.5	SO	53.0	SO														
	Total		50.0		51.5		53.0															
19	Antelope Valley - Community Revitalization	A																				
	A . Adminstrative Costs		110.0	GR	41.0	GR	54.0	GR	136.3	GR	285.6	GR										
	B . Urban Development Planning/Coord		100.0	GR	51.5	GR	26.5	GR	27.3	GR	28.0	GR										
	C. Public Works Planning/Coord		70.0	SO	51.5	SO	26.5	SO	27.3	SO	28.0	SO										
	DESIGN/R.O.W./CONST Total		280.0		144.0		107.0		190.9		341.6											
20	Antelope Valley - Parks Department Project DESIGN/R.O.W./CONST	A	370.0	GR	103.0	GR	81.0	GR														
21	Antelope Valley Phase 1 Project, Federal-Aid project. "P" and "Q" Street Bridges. (CN 11215h)	A	20.0	SO	4,093.0	SO	506.0	PC														
	DESIGN/R.O.W./CONST		80.0	PC	542.0	OF	660.0	SO														
	Total		100.0		4,635.0		1,166.0															

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,667.1	None	Prior to 1,075.7	04-05	2,742.8	ICWP	8						See Form A	15
22,220.0	None	Prior to 900.0	04-05	23,120.0	ICWP	7						See Form A	16
525.5	None	None		525.5	ICWP	7						See Form A	17
154.5	None	None		154.5	ICWP	6						See Form A	18
1,063.5	None	Prior to 310.0	04-05	1,373.5	ICWP	7						See Form A	19
554.0	None	Prior to 350.5	04-05	904.5	ICWP	6						See Form A	20
5,901.0	None	Prior to 500.0	04-05	6,401.0	ICWP	7						See Form A	21

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year												
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	
22	Antelope Valley Phase 1 Project, Federal-Aid project. "N". (C.N.11215h) DESIGN/R.O.W./CONST	A	20.0 SO 80.0 PC		103.0 OF		26.0 SO 80.0 PC			881.0 SO 2,280.0 PC		192.0 SO 480.0 PC			
Total			100.0		103.0		106.0			3,161.0		672.0			
23	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. (C.N.11215i) STPC-34-6 (135) DESIGN/R.O.W./CONST	A	80.0 PC 20.0 SO		103.0 OF		2,240.0 SO 1,320.0 SF 680.0 PC			243.0 SO 520.0 PC					
Total			100.0		103.0		4,240.0			763.0					
24	Antelope Valley Phase 1 Project, Federal-Aid project. East Leg of Big "X". (C.N. 11215g) DESIGN/R.O.W./CONST	A	480.0 PC 120.0 RT		618.0 OF		1,169.0 PC 1,300.0 RT 4,413.8 SO			1,200.0 PC 500.0 RT 6,932.7 SO		3,520.0 PC 500.0 RT 6,620.0 SO		900.0 PC 1,285.0 SO	
Total			600.0		618.0		7,208.0			21,146.0		10,640.0		2,185.0	
25	Antelope Valley Phase 1 Project, Federal-Aid project. "J" Street Bridge. (C. N. 11215j) DESIGN/R.O.W./CONST	A	80.0 PC 20.0 SO		103.0 OF		106.0 OF			218.0 OF		1,232.0 SO		70.0 SO 160.0 PC	
Total			100.0		103.0		106.0			218.0		1,232.0		230.0	
26	Antelope Valley Phase 1 Project, Federal-Aid project. South Street Bridge (CN 11215k) DESIGN/R.O.W./CONST	A	80.0 PC 20.0 SO		103.0 OF		100.0 OF			109.0 OF		112.0 SO		70.0 SO 160.0 PC	
Total			100.0		103.0		100.0			109.0		112.0		230.0	
27	Antelope Valley Phase 1 Project, Federal-Aid project. (C.N. 11215A) STPAA-BR-TMT--5244(3). N/S Road, "K" to "Q" DESIGN/R.O.W./CONST	A	160.0 PC 40.0 SO		103.0 OF		2,260.0 OF			1,744.0 OF				75.4 SO 3,659.0 SO	
Total			200.0		103.0		2,260.0			1,744.0		4,852.6 OF		2,781.0 PC	
Total			200.0		103.0		2,260.0			1,744.0		4,928.0		6,440.0	

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
4,142.0	None	100.0	Prior to 04-05	4,242.0	ICWP	7						See Form A	22
5,206.0	None	400.0	Prior to 04-05	5,606.0	ICWP	7						See Form A	23
42,397.0	None	600.0	Prior to 04-05	42,997.0	ICWP	7						See Form A	24
1,989.0	None	100.0	Prior to 04-05	2,089.0	ICWP	6						See Form A	25
754.0	1,400.0	100.0	Prior to 04-05	2,254.0	ICWP	6						See Form A	26
15,675.0	2,500.0	100.0	Prior to 04-05	18,275.0	ICWP	8						See Form A	27

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
28	Antelope Valley Phase 1 Project, Federal-Aid project. N/S Road, "Q" to "Y" (CN 11215b) DESIGN/R.O.W./CONST	A	80.0 PC 20.0 SO		2,472.0 OF			3,286.0 OF		4,578.0 OF		448.0 OF		
Total			100.0		2,472.0		3,286.0		4,578.0		448.0			
29	South Beltway Project (CN 12578) Design, ROW Aquisition and Construction. Federal Discretionary Funds are being sought. DESIGN/R.O.W./CONST	A											3,433.4 WC 342.0 SO	
Total			132.4 SO		1,730.0 WC		5,140.0 OF		8,910.0 OF		4,530.0 OF		1,855.0 OF	
Total			132.4		1,730.0		5,140.0		8,910.0		4,530.0		5,630.4	
30	Harris Overpass Replacement, between 3rd St to 9th St. (CN 12572) DESIGN/R.O.W./CONST	A	2,400.0 RT		400.0 RT 11,150.0 BR		1,050.0 RT							
Total			2,400.0		11,550.0		1,050.0							
31	84th Street from Montello to Kathy Lane Total DESIGN/R.O.W./CONST	A	1,071.3 HB											
32	84th Street from Kathy to Cheney Ridge Rd. DESIGN/R.O.W./CONST	A	2,000.0 HB		524.8 HB									
Total			2,000.0		524.8									
33	Yankee Hill Rd. - 27th St. to 40th Street. DESIGN/R.O.W./CONST	A												
Total			2,500.0 HB		1,086.5 HB									

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
10,884.0	None	Prior to 100.0	04-05	10,984.0	ICWP	6						See Form A	28
26,072.8	3,510.0	Prior to 1,300.0	04-05	30,882.8	ICWP	7						See Form A	29
15,000.0	None			15,000.0	ICWP	1						See Form A	30
1,071.3	None	Prior to 4,004.4	04-05	5,075.7	ICWP	8						See Form A	31
2,524.8	None	Prior to 650.0	04-05	3,174.8	ICWP	8						See Form A	32
3,586.5	Unknown	Prior to 2,000.0	04-05	5,586.5	ICWP	8						See Form A	33

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
34	Pine Lake Road - 40th to 56th DESIGN/R.O.W./CONST	B	4,300.0	HB	453.8	HB								
35	70th to 84th Capacity Enhancement Study DESIGN/R.O.W.	B	75.0	RT										
	Total		125.0											
36	14th Steet /Old Cheney / Warlick Intersection DESIGN/R.O.W./CONST	B	600.0	HB	5,450.0	HB	1,020.6	HB						
37	Pioneers Blvd. Antelope to Pagoda Lane DESIGN/R.O.W./CONST	B	375.0	WC	740.0	IF								
			125.0	HB	1,422.4	WC								
	Total		500.0		2,162.4									
38	56th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road DESIGN/R.O.W./CONST	B	650.0	GO	490.6	IF								
					1,224.4	WC								
					4,046.2	OF								
	Total		650.0		5,761.2									
39	Pine Lake Road - 84th to east of 98th; S. 98th St. north of Pine Lake Rd. to HWY #2. DESIGN/R.O.W./CONST	B	614.5	WC			3,706.7	WC						
							611.6	IF						
	Total		614.5				4,318.3							
40	N. 14th St. - Superior to 1/4 mi. N/O Alvo DESIGN/R.O.W./CONST	B	365.0	WC			278.0	IF						
			119.0	IF			1,358.4	WC						
					223.0	IF								
					3,897.0	OF	2,237.9	OF						
			303.0	GO										
	Total		787.0		4,120.0		3,874.3							

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
4,753.8	None	Prior to 1,475.0	04-05	6,228.8	ICWP	8						See Form A	34
125.0	None	Prior to 75.0	04-05	200.0	ICWP	0						See Form A	35
7,070.6	None	Prior to 450.0	04-05	7,520.6	ICWP	5						See Form A	36
2,662.4	None	Prior to 500.0	04-05	3,162.4	ICWP	7						See Form A	37
6,411.2	None	Prior to 675.0	04-05	7,086.2	ICWP	7						See Form A	38
4,932.8	None	Prior to 600.0	04-05	5,532.8	ICWP	7						See Form A	39
8,781.3	None	Prior to 900.0	04-05	9,681.3	ICWP	7						See Form A	40

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year												
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS	
41	S. 56th St - 1/4 mi S/O Pine Lake to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST	B	171.8	IF			611.6	IF	2,031.4	OF					
	Total		171.8				2,643.0								
42	Fletcher Ave. - Hwy 6 to 1/4 mi E/O 84th St. DESIGN/R.O.W./CONST	B	191.2	WC							593.0	IF	1,495.8	WC	
	Total		191.2								2,088.8				
43	Pine Lake Rd. 56th St. to Highway 2 DESIGN/R.O.W./CONST	B	200.0	IF							362.2	OF	3,692.6	WC	
	Total		200.0								4,054.8				
44	S27th St -Pine Lake to Yankee Hill Rd #701662 DESIGN/R.O.W./CONST	B			78.0	IF	2,491.7	OF							
	Total				2,569.7										
45	S 27th St - Yankee Hill Rd to Beltway #701668 DESIGN/R.O.W./CONST	B	43.2	WC			111.2	IF	5,288.8	OF					
	Total		43.2				5,400.0								
46	Old Cheney - 70th to 84th 700028 DESIGN/R.O.W./CONST	B	487.0	WC	197.8	OF	2,994.5	OF							
	Total		487.0		197.8		2,994.5								
47	Alvo/Arbor - 14th to 27th DESIGN/R.O.W./CONST	B					1,175.5	OF							

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
2,814.8	None	Prior to 465.0	04-05	3,279.8	ICWP	7						See Form A	41
2,280.0	None	Prior to 400.0	04-05	2,680.0	ICWP	7						See Form A	42
4,254.8	None	Prior to 550.0	04-05	4,804.8	ICWP	7						See Form A	43
2,569.7	None	Prior to 300.0	04-05	2,869.7	ICWP	7						See Form A	44
5,443.2	None	Prior to 550.0	04-05	5,993.2	ICWP	7						See Form A	45
3,679.3	None	Prior to 300.0	04-05	3,979.3	ICWP	7						See Form A	46
1,175.5	None			1,175.5	ICWP	7						See Form A	47

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010	
			FS		FS		FS		FS		FS		FS	
48	SW 40th - "O" St to "A" St - STUDY (CN 12744) DESIGN/R.O.W.	B	320.0	RT	530.0	RT								
					770.0	OF								
			Total		320.0		1,300.0							
49	Fletcher Avenue - 14th to Telluride Dr. DESIGN/R.O.W./CONST	B	50.0	IF										
			550.0	WC										
					3,121.0	OF								
Total		600.0		3,121.0										
50	O Street - 42nd Street to 52nd Street DESIGN/R.O.W.	B	250.0	WC										
51	W. Adams St. - Nw 63rd to NW 48th, NW 56th St Adams South DESIGN/R.O.W./CONST	B	250.0	IF										
					457.1	OF								
							752.4	IF	2,679.2	WC				
Total		250.0		457.1						3,431.6				
52	Adams St. - 75th to 84th St. DESIGN/R.O.W./CONST	B	169.0	IF										
					160.1	OF								
					223.0	IF					1,388.7	WC	932.4	OF
Total		169.0		383.1						2,321.1				
53	Van Dorn St. - Normal Blvd. to 1/4 mi. E/O 84th St. DESIGN/R.O.W./CONST	B	47.0	WC										
			371.8	IF										
					647.0	OF	585.1	OF						
Total		418.8		647.0		585.1				1,445.4	IF	1,072.1	OF	
										2,517.5				

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,620.0	None	Prior to 842.0	04-05	2,462.0	ICWP	0						See Form A	48
3,721.0	None	Prior to 300.0	04-05	4,021.0	ICWP	2						See Form A	49
250.0	None	Prior to 250.0	04-05	500.0	ICWP	4						See Form A	50
4,138.7	None	None		4,138.7	ICWP	2						See Form A	51
2,873.2	None	None		2,873.2	ICWP	2						See Form A	52
4,168.4	None	None		4,168.4	ICWP	2						See Form A	53

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)													
			2004-2005		2005-2006		2006-2007		2007-2008		2008-2009		2009-2010			
			FS	IF	FS	IF	FS	IF	FS	IF	FS	IF				
54	Normal Blvd. - 56th St. to Van Dorn St. DESIGN/R.O.W./CONST	B			499.0	OF	274.3	OF					814.0	IF	397.6	WC
Total					499.0		274.3								1,211.6	
55	Coddington St - "A" St to Van Dorn DESIGN/R.O.W./CONST	B	67.6	IF			432.9	OF							2,433.5	WC
Total			67.6		432.9										2,718.3	
56	W. "A" St. - 1/4 mi. W/O SW 40th to Coddington DESIGN/R.O.W./CONST	B	121.8	IF			436.8	OF			693.0	IF	1,816.5	WC		
Total			121.8		436.8					2,509.5						
57	10th St. - SunValley Blvd. to Military Rd. DESIGN/R.O.W./CONST	B					361.7	OF					370.8	OF		
Total							361.7				370.8					
58	NW 48th St. - Highway 34 to W. "O" St. DESIGN/R.O.W./CONST	B					611.6	IF	1,279.0	OF			1,853.0	OF		
Total							1,890.6				1,853.0					
59	Yankee Hill - 14th St. to 27th St. DESIGN/R.O.W./CONST	B					301.4	OF					184.6	OF	126.1	IF
Total							301.4				310.7					

FORM B

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
1,984.9	None	None		1,984.9	ICWP	2						See Form A	54
3,218.8	None	None		3,218.8	ICWP	2						See Form A	55
3,068.1	None	None		3,068.1	ICWP	2						See Form A	56
732.5	2587.5	None		3,320.0	ICWP	2						See Form A	57
3,743.6	10432.6	None		14,176.2	ICWP	2						See Form A	58
612.1	1482.9	None		2,095.0	ICWP	2						See Form A	59

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation per year														
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS			
60	S. 70th St. - 1/4 mi. S/O Pine Lake Road to north of Yankee Hill Road. DESIGN/R.O.W./CONST	B					192.7	OF				201.7	IF				
	Total						192.7					201.7					
61	S. 84th St. - Amber Hill to 1/4 mi. S/O Yankee Hill DESIGN/R.O.W./CONST	B					335.8	OF				343.4	IF				
	Total						335.8					343.4					
62	Yankee Hill Road - 40th St. to 56th St. DESIGN/R.O.W./CONST	B					437.1	OF				259.4	OF	193.0	IF		
	Total						437.1					452.4					
63	S. 70th St. - Pine Lake Road. to 1/4 mi. S/O Pine Lake Road. DESIGN/R.O.W./CONST	B					110.1	OF				112.3	OF				
	Total						110.1					112.3					
64	S. 70th St. - 1/4 mi. N/O Yankee Hill to 1/4 mi. S/O Yankee Hill. DESIGN/R.O.W./CONST	B					192.7	OF				201.7	OF				
	Total						192.7					201.7					
65	S. 40th St. - 1/4 mi. S/O Yankee Hill to Rokeby Road. DESIGN/R.O.W./CONST	B					314.9	OF				327.0	OF				
	Total						314.9					327.0					
66	S. 40th St. - Rokeby Road. to Saltillo Road. DESIGN/R.O.W./CONST	B					446.3	OF				458.9	OF				
	Total						446.3					458.9					
67	"A" Street overpass at 3rd Street corridor	B	500.0	RT													
68	City Share of County Projects Built to City Standards	B	2,000.0	OF	2,000.0	OF	2,000.0	OF	2,000.0	OF	2,000.0	OF	2,000.0	OF	2,000.0	OF	2,000.0
69	Bike Lane Pilot Project	B	250.0	OF													

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
394.4	1,705.2	None		2,099.6	ICWP	1							60
679.2	2,021.7	None		2,700.9	ICWP	1							61
889.5	3,400.0	None		4,289.5	ICWP	2							62
222.4	2,540.7	None		2,763.1	ICWP	1							63
394.4	2,352.0	None		2,746.3	ICWP	1							64
641.9	1,263.0	None		1,904.9	ICWP	1							65
905.2	1,629.8	None		2,535.0	ICWP	1							66
500.0	None				ICWP								67
12,000.0	On-Going	None		12,000.0	ICWP	1							68
250.0	None	None		250.0	GCP*	1							

* This project has not been reviewed by the Planning Commission

DEPARTMENT: PUBLIC WORKS

FORM A

2004 - 2010 CAPITAL IMPROVEMENT PROGRAM

DIVISION: STREETS & HIGHWAYS

(1) PROJ. NO.	(2) PROJECT TITLE	(3) PROJ. PRIO.	(4) 3% Inflation applied											
			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS	2009-2010	FS
	FEDERAL-AID FUNDS:													
	PC (Federal-Urban Area Projects)		3,875.0		4,000.0		4,000.0		4,000.0		4,000.0		4,001.0	
	BR (Federal-Bridge Replacement)		0.0		11,150.0		0.0		0.0		0.0		0.0	
	PP (STPP - Hazard Elimination)		579.2		383.1		587.3		591.7		596.2		600.7	
	CM (Congestion Management/Air Quality)		500.0		500.0		500.0		500.0		500.0		500.0	
			=====		=====		=====		=====		=====		=====	
	SUB-TOTAL FEDERAL-AID FUNDS		4,954.2		16,033.1		5,087.3		5,091.7		5,096.2		5,101.7	
	OTHER FUNDS:													
	SF (State/FederalFunds)		0.0		0.0		1,320.0		0.0		0.0		0.0	
	TM (State-Train Mile Tax)		2,000.0		2,000.0		4,000.0		0.0		0.0		0.0	
	OF (Other funds)		2,250.0		29,278.7		37,822.2		40,547.0		20,424.4		7,802.6	
	RT (Railroad Trans. Safety District)		5,095.0		2,130.0		2,350.0		500.0		500.0		0.0	
			=====		=====		=====		=====		=====		=====	
	SUB-TOTAL OTHER FUNDS		9,345.0		33,408.7		45,492.2		41,047.0		20,924.4		7,802.6	
	CITY REVENUES:													
	WR (City Residual Wheel Tax)		2,671.0		2,698.0		2,725.0		2,752.0		2,779.0		2,807.0	
	RR (Residential Rehab)		1,000.0		1,010.0		1,020.0		1,030.0		1,040.0		1,050.0	
	SO (Highway Allocations Funds)		9,691.6		10,013.0		10,273.9		10,546.5		10,823.9		10,948.4	
	WC (City Wheel Tax, New Construction)		4,130.9		4,376.8		5,065.1		5,509.1		5,563.7		6,264.5	
	GR (General Revenue)		580.0		195.5		161.5		913.6		1,063.6		750.0	
	IF (Impact Fees)		1,571.0		1,754.6		2,224.0		1,557.1		2,790.8		1,098.8	
	HB (Highway Allocation Bonds)		10,666.7		9,855.8		1,020.6		0.0		0.0		0.0	
	GO (General Obligation Bonds)		953.0		750.0		750.0		0.0		0.0		0.0	
			=====		=====		=====		=====		=====		=====	
	SUB-TOTAL CITY FUNDS		31,264.2		30,653.7		23,240.1		22,308.3		24,061.0		22,918.7	
			=====		=====		=====		=====		=====		=====	
	DIVISION TOTALS (ALL FUNDS):		45,563.4		80,095.5		73,819.6		68,447.0		50,081.6		35,823.0	

(5) TOTAL FOR SIX YEARS (000's)	(6) COST BEYOND 2009-2010 (000's)	(7) PRIOR APPROPRIATIONS (000's) YEAR FS		(8) TOTAL CAP COSTS (000's) (5)+(6)+(7)	(9) COMP PLAN CONFORM	(10) STATUS OF PLANS	(11) COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						(1) PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
23,876.0													
11,150.0													
3,338.2													
3,000.0													
=====													
41,364.2													
1,320.0													
8,000.0													
138,124.9													
10,575.0													
=====													
158,019.9													
16,432.0													
6,150.0													
62,297.3													
30,910.1													
3,664.2													
10,996.3													
21,543.1													
2,453.0													
=====													
154,446.0													
=====													
353,830.1													

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