Department	Lincoln Fire and Rescue
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This submitted Capital Improvement Program (CIP) for the period 2004 through 2010 conforms with the Comprehensive plan to provide the necessary and efficient emergency response for the savings of life and property to the rapidly increasing size of the city of Lincoln. This CIP also conforms to the recommendations of the 2003 Home Town Security Task Force commissioned by the Mayor. It is also consistent with the 1999 Lincoln Fire and Rescue accreditation and the 2002 re-accreditation recommendations of the Joint Commission on Fire Service Accreditation.

Project 1 Station 15

The rapid annexations and expansion of the city of Lincoln have affected emergency response time within the city. Our goal has always been to maintain a rapid response time average of 3.5 minutes or less to intervene as quickly as possible, minimizing loss of life and property damage, and to perform vital emergency medical services to our citizens. Fire protection, EMS services and the ISO rating have presented a need to add additional fire stations in areas of the city that have experienced significant growth.

Station 15 is proposed to be built at approximately 7000 No. 27th, and would house 1 Engine and 1 aerial. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

Project 2 Station 16

Station 16 is proposed to be built at approximately 56th & Cavvy Road, and would house 1 Engine and 1 aerial unit. This would require 27 FTE to staff. This station will meet the needs of the community for all current and proposed growth in this area. As new fire stations are added to the city additional vehicles must be added to the fleet. One additional Engine and one aerial are needed.

Project 3 Automatic Vehicle Locators

This would be an add-on to the present 911 Computer Aided Dispatch System. This system coupled with the CAD GIS mapping would identify the actual location of fire apparatus on the streets of Lincoln allowing the CAD to select the closest unit for dispatch to an emergency, reducing response time, and improving efficiency. Automatic vehicle locators would be new technology in the field providing real time data to the Emergency Communication, 911 CAD systems.

Project 4 Educational, Training, and Fleet Service Campus

Currently the Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Our class rooms today are refurbished railroad cabooses limited in space and amenities. We desire to design and build a campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city and state in many different aspects.

Currently our maintenance facility is undersized and can only accommodate 2 apparatus at one time. The garage bays are extremely cramped for space. Utilizing a drive-thru facility, we can provide a safer working environment, operations, and a quicker turn around time to get the downed vehicle back into

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service. With these improvements we would be able to provide both vital elements of our operation at our campus.

Project 5 Station modifications and repairs

Many of our existing stations need some substantial modifications and/or repairs due to age. The average age of the fire station is 27 years. Limited major maintenance updates have been done to the stations in the recent past. The older facilities need to be updated with major repairs such as windows, roofs, heating/cooling and building structure additions. Fire Station 1 is unlike any of our other stations as it serves as our Administration Headquarters. Physical resources for this building are large and numerous and replacement and repair costs will be substantial. This building constructed in 1966 is in need of significant repair. Stations 3, 5, 6 will continue to serve portions of the city effectively, but should have increased space for personnel, to accommodate health, safety and gender issues. This can be done with the addition of a second story to each of these facilities. With these changes, these structures may be used for many years to come. Station 5, 7, 8, 9 & 10 need replacement or repair to concrete and asphalt surfaces, including emergency vehicle driveways and parking areas.

Project 6 Equipment for Heavy Rescue Unit

The Department is currently utilizing an old public works vehicle for trench rescue, and does not currently have a vehicle or adequate equipment for Heavy rescue scenarios. This type of rescue includes a variety of technical rescue incidents which include structural collapse, trench collapse rescue, high angle and low angle and other types of rescue. In order to assure that the Department is prepared and equipped, a vehicle and additional equipment for this type of rescue is needed.

Project 7 Replacement of two aerials

Our fleet of 5 aerial ladders consists of 2 units purchased in 1990 and 3 purchased in 1996. The 1990 models should be replaced when they are 15 years old.

Project 8 Station 11 Relocation

For many years we have provided Fire, EMS, and Crash Fire Rescue services from Fire Station 11 in the Airpark area. We had an inter-local agreement with the Airport Authority and received revenue to provide this service for the aircraft portion. This arrangement has changed, as we no longer provide the Aircraft protection. This element is provided by the Federal Government; however, we still operate out of the Airport Authority property and still call it Fire Station 11. We currently have no agreement with the Airport Authority, we pay no rent and we receive no funds. We need to consider placing a station outside of the flight line to provide our services. Station 11 would be to NW 48th & W. Seward.

Project 9 Breathing Air Refilling Cascade System

Install a breathing Air Refilling Cascade system at two locations so apparatus can replenish their breathing air supply for self contained breathing apparatus. Adding these locations will reduce the "down time" and travel distance for units to return to a ready state in less time than the current system allows.

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Project 10 Water Tankers

The Department is currently providing fire protection response to areas that have been annexed that **DO NOT** have city water mains and hydrants in place. Pumpers carry 500 gallons of water on each unit. This is an adequate quantity of water for a car or trash fire, but is not adequate for a residential fire. We are dependant upon tanker water provided from Southeast Rural Fire District. There is no current plan in the public works division to install water mains and hydrants into these areas since they are existing acreage subdivisions. The most cost effective method to assure water is available for fire protection is the purchase of water tankers. These tankers would be assigned to Station 12 for the South and East areas of the City, and Station 15 for the North and West areas.

Project 11 Remodel Station 12

The size of fire Engines today is significantly larger than when fire station 12 was constructed in 1975. A larger apparatus bay at Station 12 is needed to accommodate the increase in size of newer apparatus.

Project 12 Emergency Incident Command Post

The LF&R command post was a refurbished 1978 motor home that was deem irreparable and dangerous on the road. It was sold for scrap due to its condition. Currently LF&R does not have a mobile command post for large scale/long duration operations. This limits the department's ability to safely conduct these types of operations. A replacement unit is needed to correct this shortfall.

Project 13 Replace Live Fire Burn Training Structure

Currently the Lincoln Fire Department Maintenance and Training facility is located at 300 South Street. Our class rooms today are refurbished railroad cabooses limited in space and amenities. We desire to design and build a campus to accommodate our maintenance division as well as our training center. At this location we train all our emergency service personnel as well as other agencies throughout the city and state in many different aspects.

The live fire training tower and smoke house have considerable structural damage which is a direct result from the extreme heat conditions present with live fires and the rapid cooling effects during fire extinguishment training using hose streams. These structures were built in 1961. Live fire training in a safe controlled environment is a vital component of firefighter training to allow for realistic training for all firefighters and to assure fire ground confidence for actual operating. The proposed burn trainer is specifically engineered for cost effective replacement of minor components of the structure when this same fire extinguishment training damage occurs. The design allows for a cost effective method to replace sub assemblies of the building.

Project 14 Traffic Pre Emption Equipment

Approximately 120 intersections are currently equipped with this equipment to assist emergency fire and rescue vehicles to travel more safely when responding to incidents. Every emergency vehicle is equipped with a device that emits a flashing light, much like a strobe light. Select intersections have sensors mounted on the traffic signal head that receive the flashing light from the approaching emergency vehicle. Once the sensor recognizes the emergency vehicle, the traffic signal head will change to green from what ever color is displaying to traffic. This change is done so that opposing traffic to the direction of

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Division	

emergency travel will receive a red light, thus allowing the emergency vehicle to pass safely. The purpose of this system is to protect motorists during emergency vehicle response through effective vehicle traffic management. In addition, risk to emergency responders is reduced from other motorist while the emergency vehicle is responding. This system also assists emergency vehicles to get to emergency scenes more quickly. As the city grows in population and traffic volume, more intersections should be added to those already equipped.

Project 15 Station 2 drive thru modification

With increased traffic volumes on North 33rd street, Fire station 2 could be modified adding a west overhead door to the apparatus area. This would eliminate the need for stopping on the public street and backing emergency units into the building, which is the current practice. Drive thru apparatus garages allow for much safer traffic interface when emergency vehicles return to quarters, and this building could accommodate this type of change.

Project 16 Ambulance Vehicle Re chassis

The current fleet of 9 ambulance vehicles were constructed so that the vehicle chassis could be replaced, allowing the reuse of the patient compartment portion of the vehicle. Vehicles in the fleet are rotated to balance mileage so that there is equal use in the fleet. This will result in all 9 vehicles due for replacement chassis at approximately the same interval.

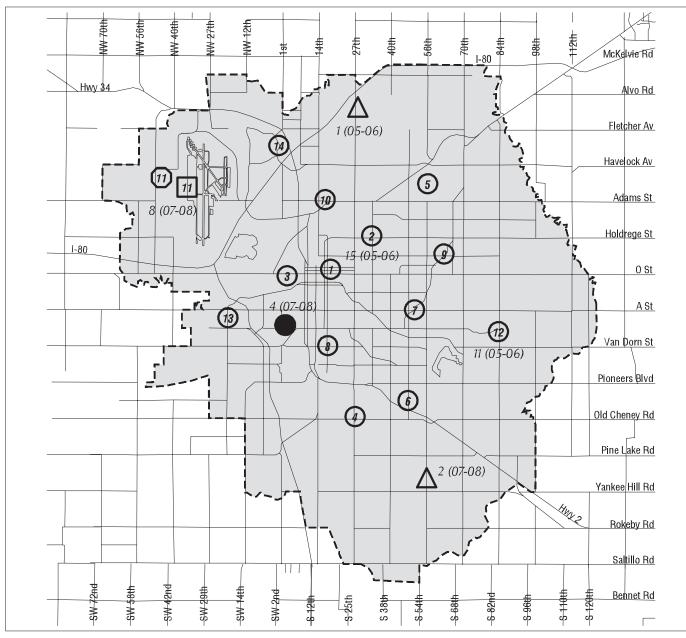
Project 17 Hazardous Materials Response Vehicle

The current Haz/Mat response vehicle is a 1982 fire Engine chassis that was refurbished in 1995. The vehicle responds to a significant number of spills, and leaks caused by human error or vehicle accidents. In addition the Haz/Mat unit responds to other incidents that involve a wide range of hazardous products and chemicals that exist in our community. Due to the age of the original vehicle chassis, this unit must be replaced.

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Lincoln CIP 2004 - 2010

Fire





List of Projects Department: Lincoln Fire & Rescue

Project Project Number Title

- 1 Station 15
- 2 Station 16
- 3* Automatic Vehicle Locators
- 4 Educational, Training, and Fleet Service Campus
- 5* Station Modifications and repairs
- 6* Equipment for Heavy Rescue Unit
- 7* Replacement of two aerials
- 8 Station 11 Relocation
- 9* Breathing Air Refilling Cascade System
- 10* Water Tankers
- 11 Remodel Station 12
- 12* Emergency Incident Command Post
- 13* Replace Live Fire Burn Training Structure
- 14* Traffic Pre-Emption Equipment
- 15 Station 2 Drive Through Bays
- 16* Ambulance Vehicles
- 17* Hazardous Material Response Vehicle

^{*}Indicates project is NOT shown on the map.

			DEPARTMENT: LI	NCOLN FIRE & R	ESCUE						FORM A	
2004 -	2010 CAPITAL IMPROVEMENT PROGRAM		DIVISION:									
(1)	(2)	(3)	3% Inflation per y	/ear		(4)						
				PROGRAMMED	EXPENDITURES	3 & F	UNDING SOUR	CES	(FS) (000's)			
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	2004-2005 FS	2005-2006 FS			2007-2008	FS	2008-2009	FS	2009-2010	FS
1	Build & Equip New Fire Station #15 at	1										
	Approximately 7000 No. 27th St											
	a. Station	A		1,463.0 GC								
	b. Engine c. Truck	A A		252.0 GC 658.0 GC								
	C. Huck			030.0 GC								
2	Build & Equip New Fire Station #16 at Approximately 56th & Cavvy Road											
	a. Station	Α					1,121.8	GO				
	b. Engine	A					244.2					
	c. Truck	Α					627.3	GO				
3	Automatic Vehicle Locators	В		278.0 GC								
4	Educational, Training, and Fleet Service Campus	А					928.0	GO				
5	Station Modification and Repairs	В		215.0 GC			1,436.0	GO				
6	Heavy Rescue Unit and Equipment	В					334.0	GO				
7	Replacement of Two Aerial Pumpers - T8, T21	В		1,253.0 GC								
8	Station 11 Relocation	В					777.0	GO				
9	Breathing Air Refilling Cascade System - Two	В		110.0 GC								
10	Water Tankers - Two	С		144.0 GC								
11 12*	Remodel station 12 Command Post	A		570.0 GC			180.0	00				
12	Command Fost	С					160.0	GO				
13	Replace Live Fire Burn Training Structure	В		156.0 GC								
		1	l .		1		I .		1			

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
TOTAL FOR	COST BEYOND	PRIOR	TOTAL CAP COSTS	COMP	STATUS	COST	BREAKDOW	NS FOR SIX	YEAR EXPE	NDITURES	(000's)	-
SIX YEARS (000's)	2009-2010 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF	PRELIM PLANS	FINAL PLANS	ACQUISI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	PROJ.
	, ,										,	1
2,373.0	None	None	2,373.0	ICWP	1	27.0	60.0	300.0	1,005.0	981.0		
												2
1,993.3	None	None	1,993.3	ICWP	1	27.0	60.0		1,035.0	871.0		
278.0	None	None	278.0	GCP	0					278.0		3
928.0	None	None	928.0	GCP	1				928.0			4
1,651.0	None	None	1,651.0	GCP	2				1,651.0			5
334.0	None	None	334.0	GCP	0					365.0		6
1,253.0	None	None	1,253.0	GCP	0					1,253.0		7
777.0	None	None	777.0	ICWP	1		19.0	51.0	649.0	58.0		8
110.0			110.0	GCP	2					110.0		9
	None	None										
144.0	None	None	144.0	GCP	1					144.0		10
570.0	None	None	570.0	GCP	1	18.0	10.0	26.0	516.0			11
180.0	None	None	180.0	GCP	0					180.0		12*
156.0	None	None	156.0	GCP	1				156.0			13
											Page B-1	(b)

			DEPARTMENT: LI	NCOLN FIRE &	RE	SCUE			FORM A
2004 -	2010 CAPITAL IMPROVEMENT PROGRAM		DIVISION:						
(1)	(2)	(3)	3% Inflation per y	/ear		(4)			
				DDOGDAMME	D E	YDENDITLIDES & E	UNDING SOURCES	(ES) (000'e)	
PROJ.		PROJ.		PROGRAMINE		APENDITURES & P	UNDING SOURCES	(F3) (000 S)	
NO.	PROJECT TITLE	PRIO.	2004-2005 FS	2005-2006 F	FS	2006-2007 FS	2007-2008 FS	2008-2009 FS	2009-2010 FS
14	Traffic Pre-Emption Equipment	В		177.0	30				
15*	Station 2 Drive Through Bays	С		63.0	GO				
16	Ambulance Vehicles	В				450.0 UF			
17*	Hazardous Material Response Vehicle	В		300.0 G	ЭO				
	FUNDING SOURCE BREAKDOWN:								
	UF (User Fees)		0.0	0.0		450.0	0.0	0.0	0.0
	GR (General Revenue)		0.0	0.0		0.0	0.0	0.0	0.0
	GO (G.O. Bonds)		0.0	5,639.0		0.0	5,648.3	0.0	0.0
	DEPARTMENT TOTALS:		0.0	5,639.0		450.0	5,648.3	0.0	0.0
<u></u>	SUBMITTED: 01/31/04	<u> </u>	REVISED.			FII F NAME: FIR	1000		ne B-2 (a

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
	COST		TOTAL			COST	BREAKDOW	NS FOR SIX	-YEAR EXPE	NDITURES	(000's)	
TOTAL FOR SIX YEARS (000's)	BEYOND 2009-2010 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS	CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	PRO NO
177.0	None	None	177.0	GCP	1					177.0		14
63.0	None	None	63.0	GCP	1				63.0			15
450.0	None	None	450.0	GCP	0					450.0		16
300.0	None	None	300.0	GCP	0					300.0		17*
450.0												
0.0 11,287.3												
11,737.3												
											Page B-2	(b)

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