## Project Summary and Justification

Department	Lincoln Police Department
Division	

## **Project 1** Assembly Station

The growth of the City's boundaries, service population, and our commitment to Community Policing requires the Police department to plan for additional decentralized facilities.

Proposed are the acquisition, design, site work and construction of a full-service stand-alone Police assembly station away from the downtown campus to serve one or more geographic police teams.

The Police assembly station would be similar in design and concept to the 27<sup>th</sup> and Holdrege police facility, which serves the Clinton, Hartley, and Malone neighborhoods, as well as downtown Lincoln. It was anticipated that future stand-alone police assembly stations would increase efficiencies and serve Lincoln's expanding boundaries.

The Police Department would also be amenable to a "shared site" proposal with another agency, such as the Fire Department or Drug Court. See attached proposal(s).

A site would be determined during Phase One of the project.

**Note:** It is anticipated that this project would not begin until FY 08/09.

**Phase One:** It is the intent of the Police department to seek professional planning and design services to determine the space needs, adjacencies, site requirements, and construction costs in the form of a Master Plan.

Program development would likely have costs in the \$30,000 – \$40,000 range. Funding for this phase of the project would likely be General Fund sources within the Police operating budget.

**Phase Two:** The acquisition, improvement, design, and construction of the Police assembly station at a site determined by the Master Plan. This phase would likely begin during FY 08/09.

**Phase Three:** The finish construction, furnishing and equipping of the Police assembly station would likely carry over to FY 09/10 based on a 10 - 12 month project timeline.

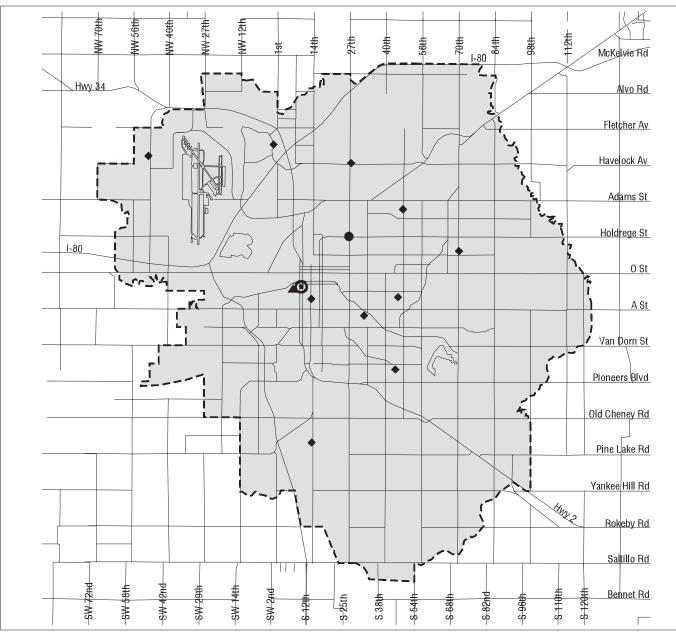
**Funding:** Capital Improvements Program funding would begin during FY 08/09 and likely carry into FY 09/10

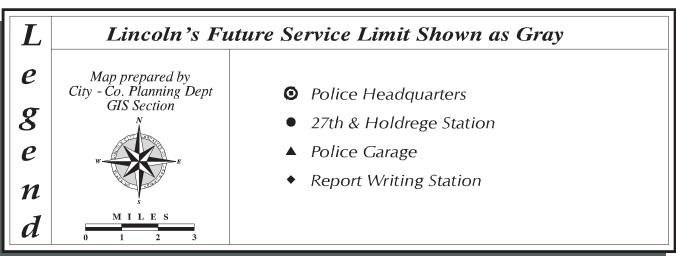
Department	Lincoln Police Department
Division	
"Shared Site"	with Lincoln Fire and Rescue
be located in Sou police team to tra requires an office police team area	indicate that the Police Department's future "stand alone" assembly station(s) will have to ath, Southeast, or East Lincoln. It <i>currently</i> requires officers of the Southeast geographic avel 4.7-miles (9 minutes) in order to reach the "centroid" of that team area. Likewise, it er to traverse 9.4-miles (18 minutes) in order to reach the southeastern most point of the which is <i>currently</i> at or near 94 <sup>th</sup> & Old Cheney Road. Future annexation and the arrent commercial projects near 98 <sup>th</sup> and Highway 2 will only compound the travel e times.
new fire station a documents, Linc sufficient land to	– 2008 Capital Improvements Program process, Lincoln Fire and Rescue identified a at or near 38 <sup>th</sup> and Yankee Hill Road. Identified as Project-2, Station 16 in last year's CI oln Fire and Rescue gave this project priority of "A." Would it be feasible to acquire meet both Projects? A search of design data from across the Nation revealed that other are used this concept to save overall acquisition and construction costs on similar
	incoln Police Department would be open to exploring "shared site" and/or "joint use" of swith Lincoln Fire Rescue. Further study of these concepts would be prudent.
land and facilitie	ncoln Police Department would consider exploring "shared site" and/or "joint use" of swith other local government and judicial agencies. For instance, a joint use with a drug venue might be feasible.

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## *Lincoln CIP* 2003 - 2009

## **Police**





List of Projects	Denartment:	Lincoln	Police Department
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Project Project Number Title

1 Police Assembly Station

 $<sup>\</sup>boldsymbol{*}$  Indicates project is  $\boldsymbol{NOT}$  shown on the map.

2003 -	- 2009 CAPITAL IMPROVEMENT PROGRAM		DEPARTMENT: DIVISION:	POLICE				FORM A	
	<b>.</b>								
(1)	(2)	(3)	5% Inflation per year (4)						
PROJ.		PROJ.				UNDING SOURCES			
NO.	PROJECT TITLE	PRIO.	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	2007-2008 FS	2008-2009	FS
1	Assembly Station Phase I (Study)	С						40.0	GR
	FUNDING SOURCE BREAKDOWN:								
	GR (General Revenue)							40.0	
	DIVISON TOTAL							40.0	
			DE1/10ED		EUE MANE BO				

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1
(5)	COST	(7)	TOTAL	(0)	(10)	COST	DDE AKDOM	MC EOD CIV		ENDITURES	(000'a)	(
OTAL FOR	BEYOND	PRIOR	CAP COSTS	СОМР	STATUS			LAND	-I LAK LAFI			
SIX YEARS (000's)	2008-2009 (000's)	APPROPRIATIONS (000's) YEAR FS	(000's) (5)+(6)+(7)	PLAN CONFORM	OF PLANS	PRELIM PLANS	FINAL PLANS	ACQUISI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	PR N
40.0	Unknown		Unknown	GCP	1						40.0 (Study)	
40.0												
40.0												
40.0												
											Page Q-1	

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