

## ***Project Summary and Justification***

Department	<u>Public Works</u>
Division	<u>Business Office Parking</u>

### **Project 1      Structural Repairs and Maintenance to Parking Garages**

These funds provide for the continuing process of structural repairs and maintenance on the parking garages. This would include recommendations from the condition appraisal done by the engineer, who has determined the overall condition of the facility and what repairs or modifications are needed. The project engineer would provide a specific list for that facility of scheduled work items, cost estimates, and maintenance plans. This budget is based on the combination of the project engineer's recommendations and the conditional appraisal report.

### **Project 2      East Downtown Garage**

A new east downtown garage would be located and sized to serve an unmet parking demand in the southeast quadrant of Downtown Lincoln. The garage has been identified in the 1993 and 2001 parking studies with a need between 500 to 600 spaces. The project may include incorporation of a park-and-ride shuttle service to complement existing and future downtown parking facilities. The Antelope Valley Project will be a consideration in the planning of the facility.

### **Project 3      Parking Lot Improvements and Repairs (outlying)**

This includes pavement repairs, improvements, and equipment replacement in the outlying parking lots located around Havelock, University Place, and Woods Park areas.

### **Project 4      Future Parking Study**

Plans should be taken to periodically update the downtown parking study. The information provided by the study is vital to the economic well-being of the CBD. The most recent parking study was completed in the Summer of 2001.

# Lincoln CIP 2003 - 2009

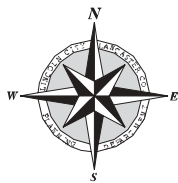
# Public Works Parking



**L  
e  
g  
e  
n  
d**

## Lincoln's Future Service Limit Shown as Grey

Map prepared by  
City - Co. Planning Dept  
GIS Section



### PROJECTS (See Detail Map)

- 1A - Carriage Park
- 1B - Center Park
- 1C - Cornhusker Square
- 1D - Haymarket
- 1E - Market Place
- 1F - Que Place
- 1G - University Square
- 2 - East Downtown Garage (No Site Selected)

**List of Projects**      Department: *Public Works / Business Office (Parking)*

Project    Project  
Number    Title

---

- 1            Structural Repairs and Maintenance to Parking Garages
- 2\*          East Downtown Garage
- 3\*          Parking Lot Improvements and Repairs (outlying)
- 4\*          Future Parking Study



\* Indicates project is **NOT** shown on the map.

DEPARTMENT: PUBLIC WORKS &amp; UTILITIES

FORM A

## 2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: PARKING

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS			
1	Structural Repair & Maintenance																
1-a	Carriage Park	B	17.0	SC						25.0	SC					98.0	
1-b	Center Park	A	165.0	SC												20.0	
1-c	Cornhusker Square	A			196.0	SC		196.0	SC		94.0	SC					
1-d	Haymarket	C														5.0	SC
1-e	Market Place	C								8.0	SC						
1-f	Que Place	B	11.0	SC						65.0	SC		77.0	SC			
1-g	University Square	B	6.0	SC									117.0	SC		15.0	SC
2	East Downtown Garage (est. 600 spaces)	A	300.0	SC					3,500.0	RB							
			1,000.0	RB					3,500.0	SC							
3	TOTAL: Parking Lot Repairs/Improvements		50.0	SC	50.0	SC	50.0	SC	50.0	SC	50.0	SC	50.0	SC	50.0	SC	
4	Parking Study	C								36.0	SC						
FUNDING SOURCE BREAKDOWN:																	
SC (Service Charges)			549.0		196.0		3,746.0		278.0		244.0		138.0				
RB (Parking Revenue Bonds)			1,000.0		0.0		3,500.0		0.0		0.0		0.0				
DIVISION TOTAL			1,549.0		196.0		7,246.0		278.0		244.0		138.0				

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS		TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
140.0		15.0	02-03 SC	155.0	GCP								1
185.0		160.0	02-03 SC	345.0	GCP								1-a
486.0				486.0	GCP								1-b
5.0				5.0	GCP								1-c
8.0				8.0	GCP								1-d
153.0				153.0	GCP								1-e
138.0				138.0	GCP								1-f
3,800.0	unknown			3,800.0	GCP			300.0	1,000.0	6,800.0	200.0		1-g
4,500.0				4,500.0	GCP								2
250.0								9.0		84.0			3
36.0				36.0	GCP			36.0					4
5,151.0				5,151.0									
4,500.0				4,500.0									
9,651.0		175.0		9,826.0									

This page left blank intentionally.