Project Summary and Justification						
Department	Lincoln Police Department					
Division						

Project 1 Assembly Station

The growth of the City's boundaries, service population, and our commitment to Community Policing requires the Police department to plan for additional decentralized facilities.

Proposed are the acquisition, design, site work and construction of a full-service stand-alone Police assembly station away from the downtown campus to serve one or two geographic police teams.

The Police assembly station would be similar in design and concept as the 27th and Holdrege police facility ... which serves the Clinton, Hartley, and Malone neighborhoods, as well as, downtown Lincoln. It was anticipated that future stand-alone police assembly stations would increase efficiencies and serve Lincoln's expanding boundaries.

As an anticipated bonus of doing this project, it would allow the Police department to transfer between 30-60 police vehicles from the Police garage to a remote assembly station. It is estimated that the Department's fleet of vehicles would increase by 48-51 vehicles by the year 2015. Indirectly, this aids employee parking constraints around/near the Justice and Law Enforcement Center/ County-City Building campuses.

A site would be determined during Phase One of the project.

Note: It is anticipated that this project would not begin until FY 07/08.

Phase One: It is the intent of the Police department to seek professional planning and design services to determine the space needs, adjacencies, site requirements, and construction costs in the form of a Master Plan.

Program development would likely have costs in the \$30,000 – 40,000 range. Funding for this phase of the project would likely be General Fund sources within the Police operating budget.

Phase Two: The acquisition, improvement, design, and construction of the Police assembly station at a site determined by the Master Plan. This phase would likely begin during FY 08/09.

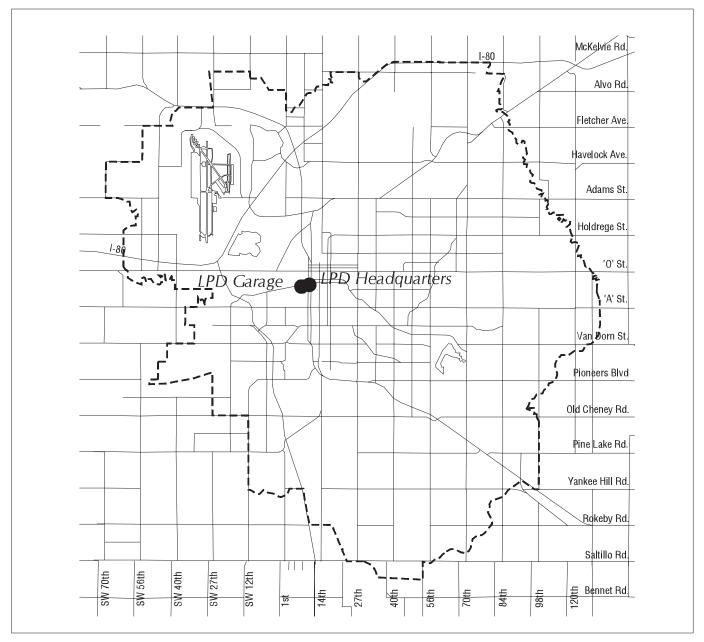
Phase Three: The finish construction, furnishing and equipping of the Police assembly station would likely carry over to FY 09/10 based on a 10 - 12 month project timeline.

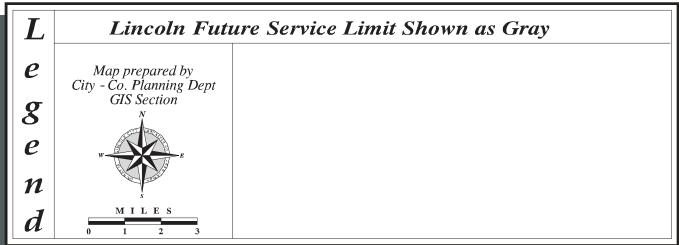
Department	Lincoln Police Department
Division	
	Capital Improvement Project funding would begin during FY 08/09 and likely carry into project would like rely on General Fund sources or General Obligation bonds for three.

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Lincoln CIP 2002 - 2008

Police





List of Projects		Department:	Lincoln Police Department
Project Number	Project Title		
(1)	Police -	Assembly Station	

2002	2009 CABITAL IMBROVEMENT BROCKAM			POLICE				FORM A			
2002 -	- 2008 CAPITAL IMPROVEMENT PROGRAM		DIVISION:								
(1)	(2)	5% Inflation per year (4)									
				PROGRAMMED E	XPENDITURES & F	UNDING SOURCES	(FS) (000's)				
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	2007-2008			
1	LPD Station	С						40.0			
	Study										
	FUNDING SOURCE BREAKDOWN:										
	GR (General Revenue)							40.0			
	DIVISON TOTAL							40.0			
<u> </u>	SUBMITTED: 1/31/02		REVISED: 4/11/0	12	FILE NAME: PO	AD01	D	ge Q-1			

											FORM B	
(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1
	COST		TOTAL			COST	BREAKDOW	NS FOR SIX	-YEAR EXPI	ENDITURES	(000's)	
TOTAL FOR SIX YEARS	BEYOND	PRIOR APPROPRIATIONS	CAP COSTS	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND ACQUISI-		EQUIP /	OTHER	PRO
(000's)	2007-2008 (000's)	(000's) YEAR FS	(000's) (5)+(6)+(7)	CONFORM		PLANS	PLANS	TION	CONST	FURNISH	(EXPLAIN)	NC
Unknown	None		Unknown	GCP	1							1
40.0												
40.0												
										-	Page Q-1	(b

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