

### ***Project Summary and Justification***

Department	<u>Mayor</u>
Division	<u>Aging</u>

#### **Project 1 Northeast Aging Services Center Expansion**

Aging Services has operated a center at 6310 Platte Avenue since July 1987. While this met the need to move the existing program, which was at Mahoney Manor, it did not allow for the diversity of programming Aging Services knew older adults would need and want. In 1996-97 Aging Services and concerned community members from northeast Lincoln worked with Jim Dyke from The Architectural Partnership to determine the future facility needs of the older adults in northeast Lincoln. The schematic and costs estimates that were developed represent the results of the committee's work. This expansion of the aging services center will allow for a greater variety of programming than the current center can accommodate. Examples of programming that will be held in the expanded facility are fitness classes and counseling. The expansion will include accessible restrooms. An attached garage will allow older adults to board the van inside the building thus avoiding the elements when they get on and off the van. Finally, the expansion will include a convenient, attractive and identifiable entry and facade. Final plans and cost estimates will be completed in FY 2003-2004. The first phase of the project, interior renovations to the building would begin later the same year and continue into the next fiscal year. The final phase of expansion and exterior renovations would begin in FY 2003-2004 and not be completed until FY 2004-2005.

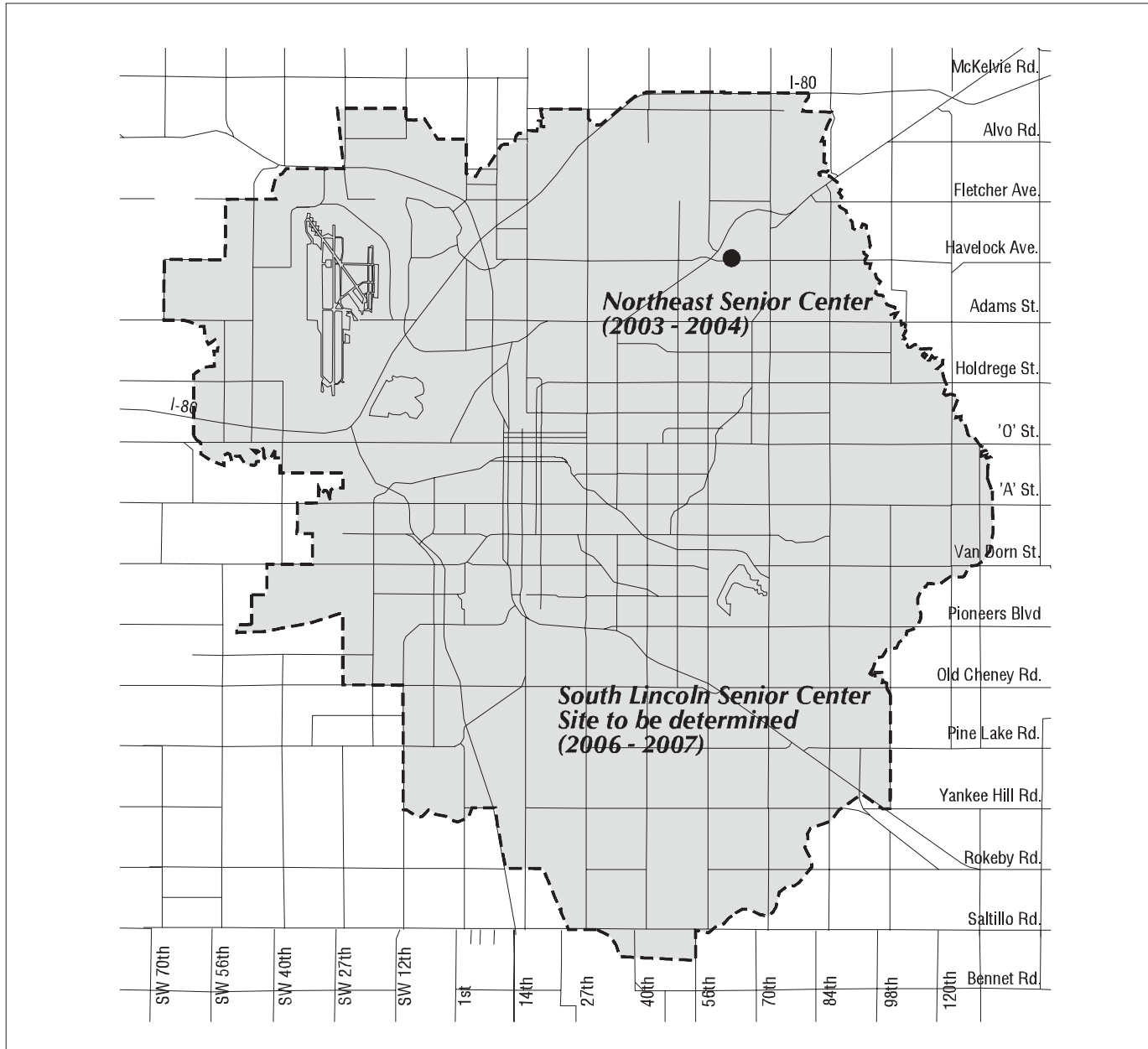
Additional financing for the project would be provided through the Seniors Foundation, pending approval of the Seniors Foundation Board.

#### **Project 2 New Aging Services Center in South Lincoln**

In FY 2006-2007, Aging Services is proposing the initial planning for a "state of the art" aging services center facility as a collaborative effort with the Parks and Recreation Department. This facility would provide services in an area of the city which is currently under served. This first phase would include organizing a panel of concerned citizens, who along with staff from the departments would work with a consultant to determine the needs in the area and develop a plan and cost estimates.

# Lincoln CIP 2002 - 2008

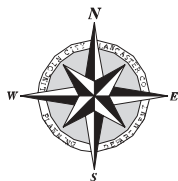
# Mayor Aging



**L  
e  
g  
e  
n  
d**

## Lincoln Future Service Limit Shown as Grey

Map prepared by  
City - Co. Planning Dept  
GIS Section



*List of Projects*      *Department: Mayor / Aging*

Project Number	Project Title
-------------------	------------------

---

1	Expansion of the Northeast Aging Services Center
2	New Aging Services Center in south Lincoln

\*Project number in parenthesis indicates project is not shown on the map.

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DIVISION: AGING

(1)	(2)	(3)	5% Inflation per year (4)														
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)														
			2002-2003	FS	2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS			
1	Expansion of the Northeast Aging Services Center to meet the needs of older adults in NE Lincoln (Based on FY 98-99 estimates)	B															
	a) Final Design				12.5	GR											
					12.5	CO											
	b) Interior renovation including new handicap accessible restrooms				122.5	GR											
					122.5	CO											
	c) Exterior renovation and addition of attached garage				90.0	GR		115.0	GR								
					90.0	CO		115.0	CO								
								35.4	OF								
	d) Furniture and fixtures							23.0	OF								
2	Preliminary design of aging services center in south Lincoln	C											50.0	GR			
													5.6	CO			
	Funding Source Breakdown:																
	GR (General Revenue)				0.0		225.0		115.0				50.0				
	CO (Lancaster County)				0.0		225.0		115.0				5.6				
	OF (Other Financing)								58.4								
	Division Total				0.0		450.0		288.4				55.6				

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
738.4	None	None		738.4	GCP	6		25.0		690.4	23.0		1
55.6	Unknown	None		Unknown	GCP	1	55.6						2
390.0													
345.6													
58.4													
=====													
794.0													

This page left blank intentionally.