Project Summary and Justification

Department Urban Development	Department	Urban Development
------------------------------	------------	-------------------

Division

Project 1 Lincoln Mall Revitalization

This project involves construction of public improvements along Lincoln Mall from 10th to 14th Streets in conjunction with private redevelopment along the mall. Public involvement could include improvements to landscaping, street furniture, parking, utilities and sidewalks within the area.

Project 2 Focus Area Public Improvements

The Consolidated Plan for HUD Entitlement Programs includes revitalization activities in identified Focus Areas within designated low to moderate income neighborhoods. Capital improvements may include sidewalk construction, alley construction, park development and streetscape.

Project 3 Special Assessment Assistance Program

The City undertakes 40 paving district/units per year. Of the 40 paving districts, three to four may ultimately receive CDBG assistance.

CDBG funds are used for public improvements when the assistance is restricted to paying special assessments levied against properties owned and occupied by persons of low and moderate income to recover the capital costs of the public improvement. Due to CDBG Program budget constraints, City funding assistance is limited to very low income, owner-occupied households.

Project 4 Havelock Revitalization Activities

Havelock revitalization involves streetscape and other public improvements in the Havelock Redevelopment Area.

Project 5 University Place Revitalization

This project involves streetscape and other public improvements in the University Place Redevelopment Area.

Project 6 North 27th Street Redevelopment

Implementation of the identified North 27th Street Activities: acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction; and construction of public facilities in the area generally located from "N" Street to the overpass at Leighton Avenue.

Project 7 Vine Street Revitalization

Construction of the Vine Street Design Plan, from 22nd Street (to tie into/coordinate with the proposed new Antelope Valley Creek and north/south roadway) to 26th Street. Improvements are to include streetscape - sidewalks increased to 8 feet with new concrete walks, ornamental lighting, retaining walls and landscaping.

Project Summa	ry and Justification (cont.)	
Department	Urban Development	
Division		

Project 8 Antelope Valley Revitalization

Antelope Valley revitalization involves community revitalization activities in the Antelope Valley area. Projects will include Streetscape on "O" Street, from the proposed creek at 21st/22nd Street to tie into downtown streetscape ending at 16th Street; Streetscape along the proposed new north/south roadway; redevelopment activities along and adjacent to the proposed north/south roadway and creek including intensive efforts focused between the road and creek and neighborhood improvement projects. Redevelopment activities may include acquisition, relocation, demolition and site improvements; repair/replacement of public utilities, sidewalk and alley reconstruction, and construction of public facilities in the area. Housing relocation may also occur which will include site preparation work, ROW acquisition and relocation.

Project 9 Redevelopment Activities

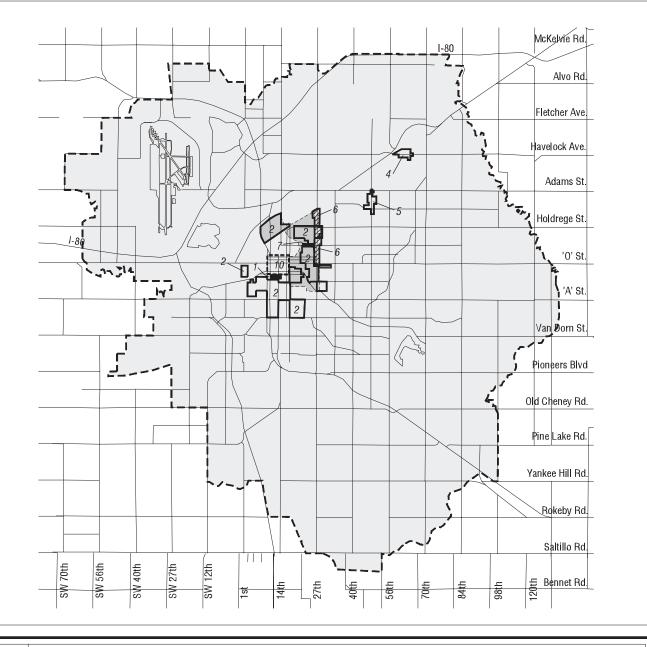
The Urban Development Department works to eliminate slums and blight in commercial areas that have been found to be blighted and substandard. This project augments other funding sources, principally TIF and CDBG, to complete public improvements associated with commercial redevelopment projects. Activities may include repair/replacement of public utilities, sidewalk and alley reconstruction, construction of parking lots, and streetscape.

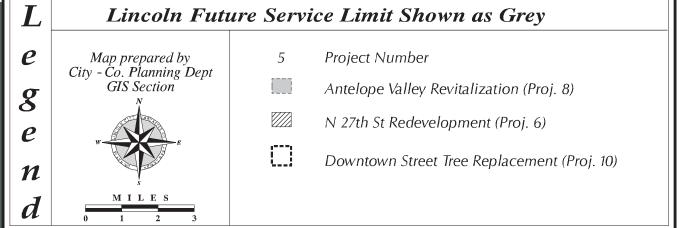
Project 10 Downtown Street Tree Replacement

This project involves the planting of street trees on selected downtown streets to conform to the Downtown Master Street Tree Plan.

This page left blank intentionally.

Lincoln CIP Urban Development 2002 - 2008





(satchel/cip/cip02/urbdev02.aml)

(6/12/02)

170

Project	Project
Number	Title
1	Lincoln Mall Revitalization
(2)	Focus Area Revitalization Public Improvements
(3)	Special Assessment Assistance Paving Program
4	Havelock Revitalization
5	University Place Revitalization
6	North 27 th Street Redevelopment
7	Vine Street Revitalization
8	Antelope Valley Revitalization
(9)	Redevelopment Activities
10	Downtown Street Tree Replacement

List of Projects Department: Urban Development

*Project number in parenthesis indicates project is not shown on the map.

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT: URBAN DEVELOPMENT

DIVISION: ADMINISTRATION

(1)	(2)	(3)	5% Inflation	per v	rear			(4)						
				1						0000	(ES) (000'a)			
PROJ. NO.	PROJECT TITLE	proj. Prio.	2002-2003	FS	2003-2004	FS	2004-2005	FS	UNDING SOUR 2005-2006	FS	2006-2007	FS	2007-2008	FS
1	Lincoln Mall Revitalization Public improvements may include landscaping, street furniture, parking, utilities, and sidewalks.	A	500.0	CF										
2	Focus Area Public Improvements Public improvements in identified focus areas w/in low to moderate income neighborhoods; activities include sidewalk, alley, street and park improvements	A	100.0	CD	100.0	CD	100.0	CD	100.0	CD	100.0	CD	100.0	CD
3	Special Assessment Paving Program Assistance to eligible households to cover the capital costs of street paving.	A	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD
4	Havelock Revitalization Revitalization activities in the Havelock redevelopment area.	А	52.0	CF	52.0	CF	52.0	CF	52.0	CF	52.0	CF	52.0	CF
5	University Place Revitalization Revitalization activities in the University Place redevelopment area, including streetscape and other public improvements.	А	106.5	CF	106.5	CF	106.5	CF	106.5	CF	106.5	CF	106.5	CF
6	North 27th Street Redevelopment Implementation of the North 27th Street Redevel- opment public improvements from "N" to the overpass at Leighton Street.	A	277.0	CF	277.0	CF	277.0	CF	277.0	CF	277.0	CF	277.0	CF
7	Vine Street Revitalization Construction of the Vine Street design plan from 22nd to 26th Streets, including streetscape, sidewalks and lighting. (also see Public Works & Utilities budget)	A	200.0	CD										
8	Antelope Valley Revitalization	А	30.0	GR	35.0	GR	37.5	GR	39.0	GR	40.6	GR	42.2	GR
	Revitalization and redevelopment activities in and around the Antelope Valley Project Area, including "O", 16th to 21st Streets streetscape, streetscape improvements along the new North/South roadway and other redevelopment activities including aquisition and relocation, site prep., sidewalks, alleys, public-utilities and -facilities.		100.0	CD	250.0 100.0		200.0 100.0		200.0 100.0		200.0 100.0		200.0 100.0	
9	Redevelopment Activities projects including utilities, sidewalks, and streetscapes.	A	50.0	CD	174.0	CD	174.0	CD	174.0	CD	174.0	CD	174.0	CD

1	73

													FORM B	
(5)	(6)		(7)		(8)	(9)	(10)				(11)			(1)
					TOTAL			C08T	BREAKDOW				(000'a)	
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-2008 (000's)	PRIOR APPROPRI (000's)	ATIONS YEAR	FS	CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	PRELIM	FINAL	LAND ACQUISI- TION		EQUIP / FURNISH	OTHER (EXPLAIN)	PROJ. NO.
500.0					500.0	GCP	4		125.0		375.0			1
600.0		1,326.8	93-01	CD	1,926.8	GCP	2		90.0		510.0			2
120.0		245.0	92-01	CD	365.0	GCP	1				120.0			3
312.0		123.0	97-01	CF	435.0	ICWP	1				312.0			4
639.0		341.0	98-01	CF	980.0	ICWP	8				1,164.0			5
1,662.0		480.0	99-01	CF	2,142.0	ICWP	7,8		175.0		1,487.0			6
200.0		100.0	01/02	CD	300.0	ICWP	8				200.0			7
1,874.3	Unknown	353.0	99/00	FA	2,227.3	ICWP	4,6,7		356.0		1,518.3			8
920.0		844.0	98-01	CD	1,764.0	GCP	1		50.0		870.0			9
													Page L-1	(b)

I

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DEPARTMENT:URBAN DEVELOPMENTDIVISION:ADMINISTRATION

FORM A

(1)	(2)	(3)	5% Inflation per	year	(4)			
				PROGRAMMED E	XPENDITURES & F	UNDING SOURCES	(FS) (000's)	
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	2007-2008 FS
10	Downtown Street Tree Replacement Replacement of street trees in the downtown area in conformance with the Downtown Master Street Tree Plan.	A		10.0 GR	10.0 GR	10.0 GR	10.0 GR	10.0 GF
	FUNDING SOURCE BREAKDOWN: CD (Community Development Block Grant) CF (Community Improvement Flnancing) FA (Federal Aid) GR (General Revenue)		470.0 935.5 30.0	394.0 435.5 250.0 45.0	394.0 635.5 47.5	394.0 635.5 49.0	394.0 635.5 50.6	394.0 635.5 52.2
	DEPARTMENT TOTAL:		====== 1,435.5	+3.0 ========== 1,124.5	1,077.0	1,078.5	1,080.1	1,081.7

1	75
---	----

FORM B

(5) (6) (7) (8) (0) (10) UCUE (11) TOTAL FOR BUYERS COST APPROPRITORS COST CONT TOTAL (6003) COST COST (6003) TOTAL COST (6003) TOTAL COST (6003) COST PLAN FALS COST (6003) TOTAL (6003) COST (6003) COST (7) COST	(
DTAL FOR IX YEARS BEYOND PRIOR CAP COSTS (000'S) COMP STATUS OUTO'S PRELIM FINAL LAND ACQUISI- TION LAND ACQUISI- TION EQUIP / CONST EQUIP / (EXPLAIN) 50.0 (000'S) 'YEAR FS (5)*(6)*(7) 'ONFORM PLANS PLANS PLANS PLANS TION CONST EQUIP / CONST CONTHER 50.0 10.0 01/02 GR 60.0 GCP 7 Interview In	
50.0 10.0 01/02 GR 60.0 GCP 7 10.0 10.0 2,440.0 2,440.0 10.0 10.0 10.0 10.0 10.0 2,440.0 10.0 10.0 10.0 10.0 10.0 10.0 2,440.0 10.0 10.0 10.0 10.0 10.0 10.0 2,440.0 10.0 10.0 10.0 10.0 10.0 10.0 2,440.0 10.0 10.0 10.0 10.0 10.0 10.0 3,913.0 10.0 10.0 10.0 10.0 10.0 10.0 250.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 274.3 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 274.3 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 274.3 10.0 10.0 10.0 10.0 10.0 10.0 10.0 10.0 274.3 10.0 10.0	PF
2,440.0 3,913.0 250.0 274.3	1
3,913.0 250.0 274.3	
250.0 274.3	

This page left blank intentionally.