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# Lincoln CIP 2002 - 2008

# Urban Development



|                                                                                  |                                                                                      |                                                                                                                                                                                                                         |
|----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>L</b><br/><b>e</b><br/><b>g</b><br/><b>e</b><br/><b>n</b><br/><b>d</b></p> | <p><b>Lincoln Future Service Limit Shown as Grey</b></p>                             |                                                                                                                                                                                                                         |
|                                                                                  | <p>Map prepared by<br/>City - Co. Planning Dept<br/>GIS Section</p> <p>M I L E S</p> | <ul style="list-style-type: none"> <li>5 Project Number</li> <li> Antelope Valley Revitalization (Proj. 8)</li> <li> N 27th St Redevelopment (Proj. 6)</li> <li> Downtown Street Tree Replacement (Proj. 10)</li> </ul> |

*List of Projects*      *Department: Urban Development*

| Project<br>Number | Project<br>Title |
|-------------------|------------------|
|-------------------|------------------|

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|     |                                               |
|-----|-----------------------------------------------|
| 1   | Lincoln Mall Revitalization                   |
| (2) | Focus Area Revitalization Public Improvements |
| (3) | Special Assessment Assistance Paving Program  |
| 4   | Havelock Revitalization                       |
| 5   | University Place Revitalization               |
| 6   | North 27 <sup>th</sup> Street Redevelopment   |
| 7   | Vine Street Revitalization                    |
| 8   | Antelope Valley Revitalization                |
| (9) | Redevelopment Activities                      |
| 10  | Downtown Street Tree Replacement              |

\*Project number in parenthesis indicates project is not shown on the map.

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

| (1)       | (2)                                                                                                                                                                                                                                                                                                                                                                                | (3)         | 5% Inflation per year (4)                              |    |           |    |           |    |           |    |           |    |           |    |       |    |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------|----|-----------|----|-----------|----|-----------|----|-----------|----|-----------|----|-------|----|
| PROJ. NO. | PROJECT TITLE                                                                                                                                                                                                                                                                                                                                                                      | PROJ. PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |           |    |           |    |           |    |           |    |           |    |       |    |
|           |                                                                                                                                                                                                                                                                                                                                                                                    |             | 2002-2003                                              | FS | 2003-2004 | FS | 2004-2005 | FS | 2005-2006 | FS | 2006-2007 | FS | 2007-2008 | FS |       |    |
| 1         | Lincoln Mall Revitalization<br>Public improvements may include landscaping, street furniture, parking, utilities, and sidewalks.                                                                                                                                                                                                                                                   | A           | 500.0                                                  | CF |           |    |           |    |           |    |           |    |           |    |       |    |
| 2         | Focus Area Public Improvements<br>Public improvements in identified focus areas w/in low to moderate income neighborhoods; activities include sidewalk, alley, street and park improvements                                                                                                                                                                                        | A           | 100.0                                                  | CD | 100.0     | CD | 100.0     | CD | 100.0     | CD | 100.0     | CD | 100.0     | CD | 100.0 | CD |
| 3         | Special Assessment Paving Program<br>Assistance to eligible households to cover the capital costs of street paving.                                                                                                                                                                                                                                                                | A           | 20.0                                                   | CD | 20.0      | CD | 20.0      | CD | 20.0      | CD | 20.0      | CD | 20.0      | CD | 20.0  | CD |
| 4         | Havelock Revitalization<br>Revitalization activities in the Havelock redevelopment area.                                                                                                                                                                                                                                                                                           | A           | 52.0                                                   | CF | 52.0      | CF | 52.0      | CF | 52.0      | CF | 52.0      | CF | 52.0      | CF | 52.0  | CF |
| 5         | University Place Revitalization<br>Revitalization activities in the University Place redevelopment area, including streetscape and other public improvements.                                                                                                                                                                                                                      | A           | 106.5                                                  | CF | 106.5     | CF | 106.5     | CF | 106.5     | CF | 106.5     | CF | 106.5     | CF | 106.5 | CF |
| 6         | North 27th Street Redevelopment<br>Implementation of the North 27th Street Redevelopment public improvements from "N" to the overpass at Leighton Street.                                                                                                                                                                                                                          | A           | 277.0                                                  | CF | 277.0     | CF | 277.0     | CF | 277.0     | CF | 277.0     | CF | 277.0     | CF | 277.0 | CF |
| 7         | Vine Street Revitalization<br>Construction of the Vine Street design plan from 22nd to 26th Streets, including streetscape, sidewalks and lighting. (also see Public Works & Utilities budget)                                                                                                                                                                                     | A           | 200.0                                                  | CD |           |    |           |    |           |    |           |    |           |    |       |    |
| 8         | Antelope Valley Revitalization<br>Revitalization and redevelopment activities in and around the Antelope Valley Project Area, including "O", 16th to 21st Streets streetscape, streetscape improvements along the new North/South roadway and other redevelopment activities including aquisition and relocation, site prep., sidewalks, alleys, public-utilities and -facilities. | A           | 30.0                                                   | GR | 35.0      | GR | 37.5      | GR | 39.0      | GR | 40.6      | GR | 42.2      | GR |       |    |
|           |                                                                                                                                                                                                                                                                                                                                                                                    |             | 100.0                                                  | CD | 250.0     | FA | 200.0     | CF | 200.0     | CF | 200.0     | CF | 200.0     | CF | 200.0 | CF |
|           |                                                                                                                                                                                                                                                                                                                                                                                    |             |                                                        |    | 100.0     | CD | 100.0     | CD | 100.0     | CD | 100.0     | CD | 100.0     | CD | 100.0 | CD |
| 9         | Redevelopment Activities<br>projects including utilities, sidewalks, and streetscapes.                                                                                                                                                                                                                                                                                             | A           | 50.0                                                   | CD | 174.0     | CD | 174.0     | CD | 174.0     | CD | 174.0     | CD | 174.0     | CD | 174.0 | CD |

| (5)                         | (6)                           | (7)                          |          | (8)                     | (9)               | (10)            | (11)                                              |             |                  |         |                 |                 | (1)       |
|-----------------------------|-------------------------------|------------------------------|----------|-------------------------|-------------------|-----------------|---------------------------------------------------|-------------|------------------|---------|-----------------|-----------------|-----------|
| TOTAL FOR SIX YEARS (000's) | COST BEYOND 2007-2008 (000's) | PRIOR APPROPRIATIONS (000's) |          | TOTAL CAP COSTS (000's) | COMP PLAN CONFORM | STATUS OF PLANS | COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's) |             |                  |         |                 |                 | PROJ. NO. |
|                             |                               | YEAR                         | FS       | (5)+(6)+(7)             |                   |                 | PRELIM PLANS                                      | FINAL PLANS | LAND ACQUISITION | CONST   | EQUIP / FURNISH | OTHER (EXPLAIN) |           |
| 500.0                       |                               |                              |          | 500.0                   | GCP               | 4               |                                                   | 125.0       |                  | 375.0   |                 |                 | 1         |
| 600.0                       |                               | 1,326.8                      | 93-01 CD | 1,926.8                 | GCP               | 2               |                                                   | 90.0        |                  | 510.0   |                 |                 | 2         |
| 120.0                       |                               | 245.0                        | 92-01 CD | 365.0                   | GCP               | 1               |                                                   |             |                  | 120.0   |                 |                 | 3         |
| 312.0                       |                               | 123.0                        | 97-01 CF | 435.0                   | ICWP              | 1               |                                                   |             |                  | 312.0   |                 |                 | 4         |
| 639.0                       |                               | 341.0                        | 98-01 CF | 980.0                   | ICWP              | 8               |                                                   |             |                  | 1,164.0 |                 |                 | 5         |
| 1,662.0                     |                               | 480.0                        | 99-01 CF | 2,142.0                 | ICWP              | 7,8             |                                                   | 175.0       |                  | 1,487.0 |                 |                 | 6         |
| 200.0                       |                               | 100.0                        | 01/02 CD | 300.0                   | ICWP              | 8               |                                                   |             |                  | 200.0   |                 |                 | 7         |
| 1,874.3                     | Unknown                       | 353.0                        | 99/00 FA | 2,227.3                 | ICWP              | 4,6,7           |                                                   | 356.0       |                  | 1,518.3 |                 |                 | 8         |
| 920.0                       |                               | 844.0                        | 98-01 CD | 1,764.0                 | GCP               | 1               |                                                   | 50.0        |                  | 870.0   |                 |                 | 9         |

DEPARTMENT: URBAN DEVELOPMENT

FORM A

2002 - 2008 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

| (1)       | (2)                                                                                                                                            | (3)         | 5% Inflation per year (4)                              |    |           |    |           |         |           |    |           |    |           |    |  |  |         |    |
|-----------|------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------------------------------------------------|----|-----------|----|-----------|---------|-----------|----|-----------|----|-----------|----|--|--|---------|----|
| PROJ. NO. | PROJECT TITLE                                                                                                                                  | PROJ. PRIO. | PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) |    |           |    |           |         |           |    |           |    |           |    |  |  |         |    |
|           |                                                                                                                                                |             | 2002-2003                                              | FS | 2003-2004 | FS | 2004-2005 | FS      | 2005-2006 | FS | 2006-2007 | FS | 2007-2008 | FS |  |  |         |    |
| 10        | Downtown Street Tree Replacement<br>Replacement of street trees in the downtown area in conformance with the Downtown Master Street Tree Plan. | A           |                                                        |    | 10.0      | GR |           |         | 10.0      | GR |           |    | 10.0      | GR |  |  | 10.0    | GR |
|           | FUNDING SOURCE BREAKDOWN:                                                                                                                      |             |                                                        |    |           |    |           |         |           |    |           |    |           |    |  |  |         |    |
|           | CD (Community Development Block Grant)                                                                                                         |             | 470.0                                                  |    | 394.0     |    |           | 394.0   |           |    |           |    | 394.0     |    |  |  | 394.0   |    |
|           | CF (Community Improvement Financing)                                                                                                           |             | 935.5                                                  |    | 435.5     |    |           | 635.5   |           |    |           |    | 635.5     |    |  |  | 635.5   |    |
|           | FA (Federal Aid)                                                                                                                               |             |                                                        |    | 250.0     |    |           |         |           |    |           |    |           |    |  |  |         |    |
|           | GR (General Revenue)                                                                                                                           |             | 30.0                                                   |    | 45.0      |    |           | 47.5    |           |    |           |    | 49.0      |    |  |  | 50.6    |    |
|           | DEPARTMENT TOTAL:                                                                                                                              |             | 1,435.5                                                |    | 1,124.5   |    |           | 1,077.0 |           |    |           |    | 1,078.5   |    |  |  | 1,080.1 |    |





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