Project Summary and Justification						
Department	Lincoln City Libraries					
Division						

#### **Project 1** Bennett Martin Public Library Renovation

The Bennett Martin Public Library, constructed in three phases (1962, 1968, 1978) is in need of renovation. Renovation will provide a modernized facility, which will be able to accommodate the requirements for expanded automated services and technology. The renovation will also include a complete replacement of the heating, ventilating, and air conditioning systems.

#### **Project 2** Gere Branch Library Parking Lot Resurfacing

The Gere Branch Library parking lot and accompanying drives, approximately 46,000 square feet, were constructed in 1971. In 1986 they were overlaid unitizing 2" of Type III asphalt and petro-mat. In 1993 approximately 16,000 square feet of additional parking area was added as part of the Gere Branch expansion project. In the fall of 1996 pot holes began appearing in the surface of the lot. It is anticipated that the lot can be adequately maintained through repairs for a period of approximately 5 years. It is anticipated that at the end of the five year period, structural repairs will be required on a minimum of 10% of the lot surface area prior to resurfacing operations. It is estimated that resurfacing will be needed in the summer of 2002; however, funding limits indicate resurfacing is not possible until FY 2003-2004.

#### Project 3 South Branch Library Roof Replacement

The current roof, a loosely laid, ballasted, EPDM membrane system, was installed in 1986 and was warranted for a period of ten years. During the summer of 1998 we began to experience problems with leakage. Multiple repairs were required. Current repairs are estimated to have extended to life of the roof by 5 years. It is recommended that the roof be replaced in fiscal year 2003-2004; however, due to funding limitations request is being made for funding in FY 2005-2006.

#### Project 4 Bennett Martin Public Library Roof Replacement, South Portion Unit #1

This roof is a loosely laid, ballasted, EPDM membrane system. Installation was completed in the fall of 1987 and is covered by a 15 year water-tight warranty. This warranty will expire in the fall of 2002. Based on current experiences it is requested that this roof be replaced in FY 2002-2003; however, due to funding limitations request is being made for funding in FY 2005-2006.

#### Project 5 Bethany Branch Library Roof Replacement

The existing roof is a fully adhered EPDM membrane system. It was installed in 1989 and carries a 15-year watertight warranty. Based on current experiences it is recommended that this roof be replaced when the warranty expires in 2004. However, due to funding limitations, the request for funding is being made in FY 2005-2006.

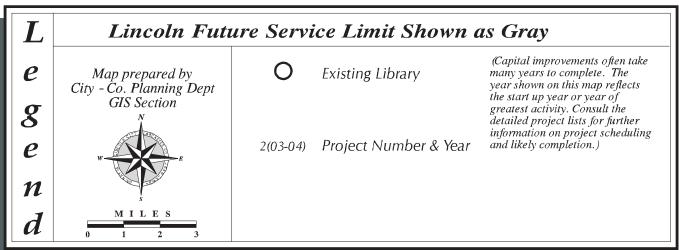
Department	Lincoln City Libraries
Division	
due to deterioration	on of the tower body. The cooling tower was installed in 1978 as part of the Unit #3
addition. Probler time period we had numerous small leads the confines of the of the building be replacing the tow cooling tower new revenue limitation	on of the tower body. The cooling tower was installed in 1978 as part of the Unit #3 ms with corrosion damage to the tower structure have plagued us since 1994. During this are replaced the air plenum and a section of the tower wall. We have also sealed eaks in the reservoir section of the tower. Currently the cooling tower is located within the building, which makes service difficult and necessitates that a portion of the north wall be removed and replaced to allow for replacement of the cooling tower. The cost of the rincludes funds to move the cooling tower to the roof. We have determined that the eads to be replaced in FY 2002-2003 at a cost of \$54,300. However, due to general ms, the project had been placed in FY 2006-2007 at a cost of \$50,000, which included no Using an inflation factor of 5%, cost should have been \$66,000. The project is again one year to FY 2007-2008 due to funding limitations with no inflation factor.

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# *Lincoln CIP* 2002 - 2008

## Libraries





### List of Projects Department: Lincoln City Libraries

Project Project Number Title

1	Bennett Martin Public Library Renovation
2	Gere Branch Parking Lot Resurfacing
3	South Branch Library Roof Replacement
4	Bennett Martin Public Library, South Portion, Unit 1, Roof Replacement
5	Bethany Branch Library Roof Replacement
6	Bennett Martin Public Library Cooling Tower Replacement

<sup>\*</sup>Project number in parenthesis indicates project is not shown on the map.

			DEPARTMENT:	LIBRARY				FORM A		
2002 -	2008 CAPITAL IMPROVEMENT PROGRAM		DIVISION:	ADMINISTRATION						
(1)	(2)	(3)	5% Inflation per y	/ear	(4)					
	• ,		, , ,	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)						
PROJ. NO.	PROJECT TITLE	PROJ. PRIO.	2002-2003 FS	2003-2004 FS	2004-2005 FS	2005-2006 FS	2006-2007 FS	2007-2008 FS		
1	Renovate Bennett Martin	В					8,149.5 GO			
	Public Library									
2	Resurface Gere Branch	В		110.0 GR						
	Library Parking Lot									
	56th & Normal									
3	Replace Roof of South	В				33.2 GR				
	Branch Library									
	27th & South Streets									
4	Replace Roof of Bennett	В				23.1 GR				
	Martin Public Library, Unit 1,									
	South Portion, 14th & N Sts.									
5	Replace Roof of Bethany	В				24.5 GR				
	Branch Library, 1810 No.									
	Cotner									
6	Bennet Martin Public Library Cooling Tower	В					50.0 GR			
	Replacement									
	FUNDING SOURCE TOTAL:									
	GO (General Obligation Bonds)					0.0	8,149.5			
	GR (General Revenue)			110.0		80.8	50.0			
	DEPARTMENT TOTAL:			110.0		80.8	8,199.5			
							·			
	SURMITTED: 01/31/02	L	DEVISED: 4/11/		EII E NAME: LC			10 N 1 (2)		

FORM B

(5)	(6)	(7)		(8)	(9)	(10)				(11)			(1)
	COST			TOTAL			COST	BREAKDOW	NS FOR SIX	-YEAR EXPE	ENDITURES (	000's)	
TOTAL FOR SIX YEARS (000's)	BEYOND 2007-2008 (000's)	PRIOR APPROPRIATIONS (000's) YEAR	FS	CAP COSTS (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	PRELIM PLANS	FINAL PLANS	LAND ACQUISI- TION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	PROJ NO.
8,149.5	0.0	20.0 96-97	GR	8,169.5	GCP	1	20.0	341.0	0.0	6,241.2	1567.2		1
110.0	0.0	0.0		110.0	GCP	1		6.4		103.6			2
	0.0	0.0			00.			<b>3.</b> .					
22.0	0.0	0.0		22.0	GCP	_				22.0			
33.2	0.0	0.0		33.2	GCP	1				33.2			3
23.1	0.0	0.0		23.1	GCP	1				23.1			4
24.5	0.0	0.0		24.5	GCP	1				24.5			5
50.0	0.0	0.0		50.0	GCP	1				50.0			6.0
8,149.5													
240.8													
8,390.3													
												Page N-1	(b)

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